

2016-17 School Financial Report  
 School District of Manatee County

# Anna Maria Elementary School

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,476	4,280	4,703	1,471,961
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,360	936	969	365,687
Contracted Instructional Services	330	345	206	88,793
School Administration	895	593	573	240,591
Materials/Supplies/Operating Capital Outlay	78	154	212	20,912
Food Service	713	580	508	191,682
Operation and Maintenance of Plant	1,076	933	892	289,322
Other School Level Support Services	457	442	200	122,868
Total School Costs	10,385	8,263	8,263	2,791,816

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,677	3,853	3,959	922,187
ESOL Program	4,248	4,222	4,741	15,293
Exceptional Programs	7,855	5,695	7,355	534,481
Career Education Programs	0	3,073	4,164	0
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

2016-17 School Financial Report  
 School District of Manatee County

# Ballard Elementary School

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,028	4,280	4,703	2,447,545
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,371	936	969	667,293
Contracted Instructional Services	349	345	206	169,753
School Administration	735	593	573	357,803
Materials/Supplies/Operating Capital Outlay	292	154	212	142,248
Food Service	677	580	508	329,513
Operation and Maintenance of Plant	1,030	933	892	501,376
Other School Level Support Services	478	442	200	232,478
Total School Costs	9,960	8,263	8,263	4,848,009

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,561	3,853	3,959	1,381,536
ESOL Program	3,953	4,222	4,741	248,864
Exceptional Programs	6,757	5,695	7,355	817,145
Career Education Programs	0	3,073	4,164	0
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

2016-17 School Financial Report  
 School District of Manatee County

# Bayshore Elementary School

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,996	4,280	4,703	3,895,227
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,304	936	969	1,016,861
Contracted Instructional Services	367	345	206	286,236
School Administration	469	593	573	366,073
Materials/Supplies/Operating Capital Outlay	235	154	212	183,096
Food Service	649	580	508	506,383
Operation and Maintenance of Plant	957	933	892	746,330
Other School Level Support Services	429	442	200	334,412
Total School Costs	9,406	8,263	8,263	7,334,618

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,330	3,853	3,959	1,847,585
ESOL Program	4,129	4,222	4,741	631,813
Exceptional Programs	7,079	5,695	7,355	1,415,829
Career Education Programs	0	3,073	4,164	0
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

2016-17 School Financial Report  
 School District of Manatee County

# Bayshore High School

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	3,671	4,280	4,703	5,388,591
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,090	936	969	1,599,220
Contracted Instructional Services	254	345	206	372,124
School Administration	655	593	573	961,231
Materials/Supplies/Operating Capital Outlay	161	154	212	236,139
Food Service	714	580	508	1,047,971
Operation and Maintenance of Plant	944	933	892	1,385,729
Other School Level Support Services	450	442	200	660,456
Total School Costs	7,939	8,263	8,263	11,651,461

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	3,332	3,853	3,959	3,426,321
ESOL Program	3,375	4,222	4,741	263,571
Exceptional Programs	4,727	5,695	7,355	1,339,104
Career Education Programs	4,603	3,073	4,164	359,595
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

2016-17 School Financial Report  
 School District of Manatee County

# Manatee Elementary School

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,074	4,280	4,703	2,826,093
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,202	936	969	669,288
Contracted Instructional Services	348	345	206	193,891
School Administration	671	593	573	373,827
Materials/Supplies/Operating Capital Outlay	259	154	212	144,515
Food Service	760	580	508	423,385
Operation and Maintenance of Plant	904	933	892	503,380
Other School Level Support Services	537	442	200	298,878
Total School Costs	9,755	8,263	8,263	5,433,257

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,998	3,853	3,959	1,437,768
ESOL Program	4,297	4,222	4,741	399,813
Exceptional Programs	5,608	5,695	7,355	988,512
Career Education Programs	0	3,073	4,164	0
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

2016-17 School Financial Report  
 School District of Manatee County

# Manatee High School

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	3,483	4,280	4,703	7,715,040
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	621	936	969	1,376,171
Contracted Instructional Services	212	345	206	470,102
School Administration	555	593	573	1,230,490
Materials/Supplies/Operating Capital Outlay	123	154	212	271,404
Food Service	491	580	508	1,086,575
Operation and Maintenance of Plant	860	933	892	1,904,985
Other School Level Support Services	371	442	200	821,682
Total School Costs	6,716	8,263	8,263	14,876,449

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	3,244	3,853	3,959	5,595,770
ESOL Program	4,035	4,222	4,741	120,815
Exceptional Programs	4,340	5,695	7,355	1,937,734
Career Education Programs	4,475	3,073	4,164	60,721
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

2016-17 School Financial Report  
 School District of Manatee County

# Manatee Technical College

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	0	4,280	4,703	18,004
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	0	936	969	3,482,432
Contracted Instructional Services	0	345	206	1,285
School Administration	0	593	573	1,681,990
Materials/Supplies/Operating Capital Outlay	0	154	212	2,002
Food Service	0	580	508	0
Operation and Maintenance of Plant	0	933	892	1,540,146
Other School Level Support Services	0	442	200	855,503
Total School Costs	0	8,263	8,263	7,581,362

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	0	3,853	3,959	16,868
ESOL Program	0	4,222	4,741	0
Exceptional Programs	0	5,695	7,355	1,136
Career Education Programs	0	3,073	4,164	0
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

2016-17 School Financial Report  
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## Jessie P. Miller Elementary School

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,766	4,280	4,703	3,556,680
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	885	936	969	660,274
Contracted Instructional Services	331	345	206	247,100
School Administration	435	593	573	324,391
Materials/Supplies/Operating Capital Outlay	132	154	212	98,584
Food Service	560	580	508	417,646
Operation and Maintenance of Plant	729	933	892	544,138
Other School Level Support Services	429	442	200	319,928
Total School Costs	8,267	8,263	8,263	6,168,741

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,206	3,853	3,959	2,249,455
ESOL Program	4,132	4,222	4,741	162,264
Exceptional Programs	6,652	5,695	7,355	1,144,961
Career Education Programs	0	3,073	4,164	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded



2016-17 School Financial Report  
 School District of Manatee County

## Myakka City Elementary School

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,758	4,280	4,703	1,225,542
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,443	936	969	371,596
Contracted Instructional Services	210	345	206	54,083
School Administration	1,053	593	573	271,146
Materials/Supplies/Operating Capital Outlay	79	154	212	20,448
Food Service	777	580	508	200,201
Operation and Maintenance of Plant	1,374	933	892	353,996
Other School Level Support Services	510	442	200	131,319
Total School Costs	10,204	8,263	8,263	2,628,331

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,806	3,853	3,959	860,396
ESOL Program	4,194	4,222	4,741	121,892
Exceptional Programs	4,918	5,695	7,355	243,254
Career Education Programs	0	3,073	4,164	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

2016-17 School Financial Report  
 School District of Manatee County

# Oneco Elementary School

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,264	4,280	4,703	3,252,400
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,275	936	969	787,486
Contracted Instructional Services	370	345	206	228,377
School Administration	597	593	573	368,804
Materials/Supplies/Operating Capital Outlay	281	154	212	173,673
Food Service	862	580	508	532,254
Operation and Maintenance of Plant	838	933	892	517,911
Other School Level Support Services	443	442	200	273,402
Total School Costs	9,930	8,263	8,263	6,134,307

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,577	3,853	3,959	1,427,141
ESOL Program	4,171	4,222	4,741	576,362
Exceptional Programs	7,442	5,695	7,355	1,248,897
Career Education Programs	0	3,073	4,164	0
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

2016-17 School Financial Report  
 School District of Manatee County

## GD Rogers Garden-Bullock Elementary School

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,055	4,280	4,703	3,472,085
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,704	936	969	977,221
Contracted Instructional Services	425	345	206	243,452
School Administration	634	593	573	363,738
Materials/Supplies/Operating Capital Outlay	246	154	212	141,113
Food Service	711	580	508	407,740
Operation and Maintenance of Plant	1,045	933	892	599,200
Other School Level Support Services	444	442	200	254,644
Total School Costs	11,264	8,263	8,263	6,459,193

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,714	3,853	3,959	1,357,274
ESOL Program	4,163	4,222	4,741	573,471
Exceptional Programs	10,434	5,695	7,355	1,541,340
Career Education Programs	0	3,073	4,164	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

2016-17 School Financial Report  
 School District of Manatee County

## Palm View Elementary School

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,504	4,280	4,703	2,014,240
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,572	936	969	575,296
Contracted Instructional Services	343	345	206	125,558
School Administration	851	593	573	311,408
Materials/Supplies/Operating Capital Outlay	321	154	212	117,574
Food Service	856	580	508	313,234
Operation and Maintenance of Plant	1,279	933	892	468,009
Other School Level Support Services	475	442	200	173,668
Total School Costs	11,201	8,263	8,263	4,098,987

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,328	3,853	3,959	1,159,975
ESOL Program	4,431	4,222	4,741	271,470
Exceptional Programs	6,703	5,695	7,355	582,795
Career Education Programs	0	3,073	4,164	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

2016-17 School Financial Report  
 School District of Manatee County

# Palma Sola Elementary School

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,108	4,280	4,703	2,918,209
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	748	936	969	427,429
Contracted Instructional Services	278	345	206	158,985
School Administration	618	593	573	353,269
Materials/Supplies/Operating Capital Outlay	89	154	212	50,712
Food Service	551	580	508	314,616
Operation and Maintenance of Plant	938	933	892	535,564
Other School Level Support Services	431	442	200	246,071
Total School Costs	8,761	8,263	8,263	5,004,855

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,830	3,853	3,959	1,950,257
ESOL Program	3,915	4,222	4,741	148,091
Exceptional Programs	6,323	5,695	7,355	819,861
Career Education Programs	0	3,073	4,164	0
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

2016-17 School Financial Report  
 School District of Manatee County

# Palmetto Elementary School

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,303	4,280	4,703	3,757,291
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,220	936	969	864,504
Contracted Instructional Services	337	345	206	238,649
School Administration	471	593	573	333,884
Materials/Supplies/Operating Capital Outlay	243	154	212	171,882
Food Service	766	580	508	543,060
Operation and Maintenance of Plant	880	933	892	623,196
Other School Level Support Services	443	442	200	314,065
Total School Costs	9,663	8,263	8,263	6,846,531

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,719	3,853	3,959	1,739,830
ESOL Program	4,602	4,222	4,741	875,207
Exceptional Programs	7,630	5,695	7,355	1,142,254
Career Education Programs	0	3,073	4,164	0
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

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 School District of Manatee County

# Palmetto High School

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	3,159	4,280	4,703	6,840,231
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	577	936	969	1,250,334
Contracted Instructional Services	210	345	206	455,453
School Administration	584	593	573	1,264,271
Materials/Supplies/Operating Capital Outlay	173	154	212	373,757
Food Service	460	580	508	995,748
Operation and Maintenance of Plant	757	933	892	1,639,881
Other School Level Support Services	372	442	200	806,232
Total School Costs	6,292	8,263	8,263	13,625,907

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	3,039	3,853	3,959	4,417,858
ESOL Program	4,521	4,222	4,741	171,354
Exceptional Programs	3,711	5,695	7,355	1,638,178
Career Education Programs	2,637	3,073	4,164	612,841
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

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 School District of Manatee County

## Robert H. Prine Elementary School

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,051	4,280	4,703	4,040,253
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,177	936	969	941,341
Contracted Instructional Services	272	345	206	217,776
School Administration	430	593	573	343,601
Materials/Supplies/Operating Capital Outlay	272	154	212	217,328
Food Service	652	580	508	521,475
Operation and Maintenance of Plant	973	933	892	778,315
Other School Level Support Services	423	442	200	338,641
Total School Costs	9,250	8,263	8,263	7,398,730

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,870	,853	3,959	2,296,210
ESOL Program	4,112	4,222	4,741	762,857
Exceptional Programs	6,866	5,695	7,355	981,186
Career Education Programs	0	3,073	4,164	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

Textbooks  
 Computer Hardware And Software  
 Other Instructional Materials  
 Other Materials And Supplies  
 Library Media Materials

\* - Not FEFP Funded



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## Blanche H. Daughtrey Elementary School

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,781	4,280	4,703	3,765,468
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,247	936	969	981,741
Contracted Instructional Services	265	345	206	208,479
School Administration	462	593	573	363,998
Materials/Supplies/Operating Capital Outlay	336	154	212	264,682
Food Service	730	580	508	574,711
Operation and Maintenance of Plant	663	933	892	521,742
Other School Level Support Services	458	442	200	360,877
Total School Costs	8,942	8,263	8,263	7,041,698

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,553	3,853	3,959	1,470,308
ESOL Program	4,448	4,222	4,741	1,281,063
Exceptional Programs	5,743	5,695	7,355	1,014,097
Career Education Programs	0	3,073	4,164	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

Textbooks  
 Computer Hardware And Software  
 Other Instructional Materials  
 Other Materials And Supplies  
 Library Media Materials

\* - Not FEFP Funded

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 School District of Manatee County

# Samoset Elementary School

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,910	4,280	4,703	2,937,796
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,280	936	969	765,867
Contracted Instructional Services	253	345	206	151,116
School Administration	608	593	573	363,947
Materials/Supplies/Operating Capital Outlay	230	154	212	137,364
Food Service	693	580	508	414,786
Operation and Maintenance of Plant	910	933	892	544,507
Other School Level Support Services	449	442	200	268,516
Total School Costs	9,333	8,263	8,263	5,583,899

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,779	3,853	3,959	1,615,462
ESOL Program	4,344	4,222	4,741	693,436
Exceptional Programs	6,251	5,695	7,355	628,898
Career Education Programs	0	3,073	4,164	0
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

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 School District of Manatee County

## Southeast High School

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	3,661	4,280	4,703	5,881,224
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	650	936	969	1,043,852
Contracted Instructional Services	247	345	206	397,078
School Administration	681	593	573	1,093,762
Materials/Supplies/Operating Capital Outlay	132	154	212	211,284
Food Service	514	580	508	825,200
Operation and Maintenance of Plant	947	933	892	1,520,911
Other School Level Support Services	460	442	200	739,449
Total School Costs	7,292	8,263	8,263	11,712,760

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	3,478	3,853	3,959	3,707,701
ESOL Program	3,506	4,222	4,741	328,600
Exceptional Programs	4,227	5,695	7,355	1,458,067
Career Education Programs	3,811	3,073	4,164	386,856
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

Textbooks  
 Computer Hardware And Software  
 Other Instructional Materials  
 Other Materials And Supplies  
 Library Media Materials

\* - Not FEFP Funded

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 School District of Manatee County

# Lincoln Middle School

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,323	4,280	4,703	2,538,409
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,402	936	969	668,428
Contracted Instructional Services	367	345	206	175,178
School Administration	919	593	573	438,225
Materials/Supplies/Operating Capital Outlay	194	154	212	92,280
Food Service	743	580	508	354,351
Operation and Maintenance of Plant	1,190	933	892	567,600
Other School Level Support Services	557	442	200	265,687
Total School Costs	10,695	8,263	8,263	5,100,158

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,777	3,853	3,959	1,555,231
ESOL Program	5,248	4,222	4,741	80,244
Exceptional Programs	6,639	5,695	7,355	902,934
Career Education Programs	0	3,073	4,164	0
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

2016-17 School Financial Report  
 School District of Manatee County

# James Tillman Elementary School

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,961	4,280	4,703	2,513,458
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,406	936	969	712,296
Contracted Instructional Services	323	345	206	163,856
School Administration	690	593	573	349,666
Materials/Supplies/Operating Capital Outlay	315	154	212	159,664
Food Service	834	580	508	422,486
Operation and Maintenance of Plant	1,027	933	892	520,587
Other School Level Support Services	487	442	200	246,899
Total School Costs	10,043	8,263	8,263	5,088,912

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,655	3,853	3,959	1,345,037
ESOL Program	4,039	4,222	4,741	414,406
Exceptional Programs	6,549	5,695	7,355	754,015
Career Education Programs	0	3,073	4,164	0
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

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 School District of Manatee County

# Blackburn Elementary School

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,430	4,280	4,703	2,526,266
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,171	936	969	545,013
Contracted Instructional Services	415	345	206	193,281
School Administration	618	593	573	287,625
Materials/Supplies/Operating Capital Outlay	369	154	212	171,743
Food Service	782	580	508	363,768
Operation and Maintenance of Plant	1,191	933	892	554,097
Other School Level Support Services	498	442	200	231,693
Total School Costs	10,474	8,263	8,263	4,873,486

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,846	3,853	3,959	1,270,167
ESOL Program	4,124	4,222	4,741	283,897
Exceptional Programs	7,238	5,695	7,355	972,202
Career Education Programs	0	3,073	4,164	0
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

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 School District of Manatee County

## Frances Wakeland Elementary School

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,091	4,280	4,703	2,506,516
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,417	936	969	697,429
Contracted Instructional Services	333	345	206	163,973
School Administration	582	593	573	286,699
Materials/Supplies/Operating Capital Outlay	187	154	212	91,849
Food Service	675	580	508	332,332
Operation and Maintenance of Plant	991	933	892	487,880
Other School Level Support Services	495	442	200	243,857
Total School Costs	9,771	8,263	8,263	4,810,535

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,816	3,853	3,959	1,478,455
ESOL Program	3,858	4,222	4,741	281,720
Exceptional Programs	6,645	5,695	7,355	746,341
Career Education Programs	0	3,073	4,164	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

Textbooks  
 Computer Hardware And Software  
 Other Instructional Materials  
 Other Materials And Supplies  
 Library Media Materials

\* - Not FEFP Funded

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## W.D. Sugg Middle School

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,824	4,280	4,703	3,336,621
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,051	936	969	726,658
Contracted Instructional Services	279	345	206	193,152
School Administration	765	593	573	529,283
Materials/Supplies/Operating Capital Outlay	150	154	212	103,997
Food Service	874	580	508	604,620
Operation and Maintenance of Plant	1,052	933	892	727,924
Other School Level Support Services	452	442	200	312,374
Total School Costs	9,447	8,263	8,263	6,534,629

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,435	3,853	3,959	2,176,150
ESOL Program	4,862	4,222	4,741	264,859
Exceptional Programs	6,110	5,695	7,355	895,612
Career Education Programs	0	3,073	4,164	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

Textbooks  
 Computer Hardware And Software  
 Other Instructional Materials  
 Other Materials And Supplies  
 Library Media Materials

\* - Not FEFP Funded



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 School District of Manatee County

## Sara Scott Harllee Middle School

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,692	4,280	4,703	1,366,683
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,855	936	969	378,830
Contracted Instructional Services	339	345	206	69,273
School Administration	1,969	593	573	402,020
Materials/Supplies/Operating Capital Outlay	208	154	212	42,455
Food Service	1,157	580	508	236,285
Operation and Maintenance of Plant	2,382	933	892	486,518
Other School Level Support Services	588	442	200	120,158
Total School Costs	15,190	8,263	8,263	3,102,222

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,435	3,853	3,959	2,176,150
ESOL Program	4,862	4,222	4,741	264,859
Exceptional Programs	6,110	5,695	7,355	895,612
Career Education Programs	0	3,073	4,164	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

2016-17 School Financial Report  
 School District of Manatee County

## H.S. Moody Elementary School

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,924	4,280	4,703	3,239,331
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,095	936	969	720,651
Contracted Instructional Services	317	345	206	208,757
School Administration	502	593	573	330,321
Materials/Supplies/Operating Capital Outlay	264	154	212	173,525
Food Service	636	580	508	418,440
Operation and Maintenance of Plant	846	933	892	556,743
Other School Level Support Services	415	442	200	272,846
Total School Costs	8,999	8,263	8,263	5,920,614

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,394	3,853	3,959	1,835,280
ESOL Program	4,213	4,222	4,741	417,692
Exceptional Programs	6,988	5,695	7,355	986,359
Career Education Programs	0	3,073	4,164	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

Textbooks  
 Computer Hardware And Software  
 Other Instructional Materials  
 Other Materials And Supplies  
 Library Media Materials

\* - Not FEFP Funded

2016-17 School Financial Report  
 School District of Manatee County

## Martha B. King Middle School

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	3,767	4,280	4,703	4,074,294
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	588	936	969	635,781
Contracted Instructional Services	263	345	206	284,431
School Administration	462	593	573	499,561
Materials/Supplies/Operating Capital Outlay	62	154	212	67,070
Food Service	487	580	508	526,867
Operation and Maintenance of Plant	931	933	892	1,007,115
Other School Level Support Services	375	442	200	405,091
Total School Costs	6,935	8,263	8,263	7,500,210

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	3,451	3,853	3,959	2,683,680
ESOL Program	3,965	4,222	4,741	105,317
Exceptional Programs	4,633	5,695	7,355	1,285,297
Career Education Programs	0	3,073	4,164	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

Textbooks  
 Computer Hardware And Software  
 Other Instructional Materials  
 Other Materials And Supplies  
 Library Media Materials

\* - Not FEFP Funded

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 School District of Manatee County

## Florine J. Abel Elementary School

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,327	4,280	4,703	2,930,966
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,113	936	969	612,672
Contracted Instructional Services	397	345	206	218,643
School Administration	576	593	573	316,956
Materials/Supplies/Operating Capital Outlay	355	154	212	195,311
Food Service	677	580	508	372,762
Operation and Maintenance of Plant	890	933	892	489,541
Other School Level Support Services	488	442	200	268,758
Total School Costs	9,823	8,263	8,263	5,405,609

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,617	3,853	3,959	1,413,800
ESOL Program	4,848	4,222	4,741	385,162
Exceptional Programs	6,878	5,695	7,355	1,132,004
Career Education Programs	0	3,073	4,164	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

Textbooks  
 Computer Hardware And Software  
 Other Instructional Materials  
 Other Materials And Supplies  
 Library Media Materials

\* - Not FEFP Funded

2016-17 School Financial Report  
 School District of Manatee County

## Ida M. Stewart Elementary School

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,846	4,280	4,703	2,348,897
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,094	936	969	439,737
Contracted Instructional Services	450	345	206	180,840
School Administration	739	593	573	296,748
Materials/Supplies/Operating Capital Outlay	67	154	212	26,917
Food Service	549	580	508	220,400
Operation and Maintenance of Plant	1,050	933	892	421,822
Other School Level Support Services	507	442	200	203,778
Total School Costs	10,302	8,263	8,263	4,139,139

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,840	3,853	3,959	1,209,466
ESOL Program	4,276	4,222	4,741	58,158
Exceptional Programs	7,818	5,695	7,355	1,081,273
Career Education Programs	0	3,073	4,164	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

Textbooks  
 Computer Hardware And Software  
 Other Instructional Materials  
 Other Materials And Supplies  
 Library Media Materials

\* - Not FEFP Funded

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 School District of Manatee County

## William H. Bashaw Elementary School

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,688	4,280	4,703	3,184,494
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	960	936	969	537,456
Contracted Instructional Services	403	345	206	225,862
School Administration	583	593	573	326,655
Materials/Supplies/Operating Capital Outlay	93	154	212	52,226
Food Service	635	580	508	355,487
Operation and Maintenance of Plant	969	933	892	542,484
Other School Level Support Services	481	442	200	269,596
Total School Costs	9,812	8,263	8,263	5,494,260

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,648	3,853	3,959	1,556,989
ESOL Program	4,505	4,222	4,741	268,829
Exceptional Programs	8,220	5,695	7,355	1,358,676
Career Education Programs	0	3,073	4,164	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

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 School District of Manatee County

## Braden River Elementary School

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,943	4,280	4,703	3,373,011
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	721	936	969	491,962
Contracted Instructional Services	331	345	206	225,716
School Administration	472	593	573	322,267
Materials/Supplies/Operating Capital Outlay	73	154	212	49,549
Food Service	476	580	508	324,484
Operation and Maintenance of Plant	924	933	892	630,440
Other School Level Support Services	462	442	200	315,058
Total School Costs	8,402	8,263	8,263	5,732,487

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,354	3,853	3,959	2,126,685
ESOL Program	4,029	4,222	4,741	159,307
Exceptional Programs	7,043	5,695	7,355	1,087,019
Career Education Programs	0	3,073	4,164	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

Textbooks  
 Computer Hardware And Software  
 Other Instructional Materials  
 Other Materials And Supplies  
 Library Media Materials

\* - Not FEFP Funded

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 School District of Manatee County

## Braden River Middle School

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	3,641	4,280	4,703	3,971,558
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	547	936	969	596,484
Contracted Instructional Services	236	345	206	257,857
School Administration	466	593	573	508,639
Materials/Supplies/Operating Capital Outlay	57	154	212	62,013
Food Service	544	580	508	593,957
Operation and Maintenance of Plant	954	933	892	1,040,605
Other School Level Support Services	335	442	200	365,372
Total School Costs	6,780	8,263	8,263	7,396,485

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	3,187	3,853	3,959	2,617,653
ESOL Program	3,479	4,222	4,741	123,064
Exceptional Programs	5,259	5,695	7,355	1,230,841
Career Education Programs	0	3,073	4,164	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

Textbooks  
 Computer Hardware And Software  
 Other Instructional Materials  
 Other Materials And Supplies  
 Library Media Materials

\* - Not FEFP Funded



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 School District of Manatee County

# Sea Breeze Elementary School

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,591	4,280	4,703	3,295,797
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,013	936	969	596,956
Contracted Instructional Services	409	345	206	241,221
School Administration	526	593	573	309,892
Materials/Supplies/Operating Capital Outlay	163	154	212	95,827
Food Service	785	580	508	462,950
Operation and Maintenance of Plant	1,161	933	892	684,477
Other School Level Support Services	500	442	200	294,460
Total School Costs	10,148	8,263	8,263	5,981,580

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,869	3,853	3,959	1,767,785
ESOL Program	4,693	4,222	4,741	223,869
Exceptional Programs	7,299	5,695	7,355	1,304,143
Career Education Programs	0	3,073	4,164	0
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

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# Tara Elementary School

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,869	4,280	4,703	3,151,889
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	715	936	969	462,587
Contracted Instructional Services	283	345	206	183,102
School Administration	487	593	573	315,186
Materials/Supplies/Operating Capital Outlay	88	154	212	56,815
Food Service	571	580	508	369,486
Operation and Maintenance of Plant	861	933	892	557,366
Other School Level Support Services	417	442	200	269,778
Total School Costs	8,291	8,263	8,263	5,366,209

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,220	3,853	3,959	1,920,398
ESOL Program	3,984	4,222	4,741	265,188
Exceptional Programs	7,685	5,695	7,355	966,303
Career Education Programs	0	3,073	4,164	0
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

2016-17 School Financial Report  
 School District of Manatee County

# Louise R. Johnson Middle School

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	3,985	4,280	4,703	2,198,865
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	685	936	969	377,673
Contracted Instructional Services	227	345	206	125,398
School Administration	696	593	573	383,754
Materials/Supplies/Operating Capital Outlay	67	154	212	36,780
Food Service	671	580	508	370,258
Operation and Maintenance of Plant	1,189	933	892	655,876
Other School Level Support Services	418	442	200	230,509
Total School Costs	7,938	8,263	8,263	4,379,113

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	3,957	3,853	3,959	1,612,694
ESOL Program	4,133	4,222	4,741	26,328
Exceptional Programs	4,061	5,695	7,355	559,843
Career Education Programs	0	3,073	4,164	0
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

2016-17 School Financial Report  
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# Gene Witt Elementary School

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,931	4,280	4,703	3,481,670
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	711	936	969	501,991
Contracted Instructional Services	328	345	206	231,342
School Administration	503	593	573	355,102
Materials/Supplies/Operating Capital Outlay	69	154	212	48,865
Food Service	664	580	508	468,999
Operation and Maintenance of Plant	1,000	933	892	706,131
Other School Level Support Services	455	442	200	321,009
Total School Costs	8,661	8,263	8,263	6,115,109

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,384	3,853	3,959	2,184,663
ESOL Program	4,209	4,222	4,741	78,001
Exceptional Programs	6,444	5,695	7,355	1,219,006
Career Education Programs	0	3,073	4,164	0
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

2016-17 School Financial Report  
 School District of Manatee County

# Carlos E. Haile Middle School

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	3,524	4,280	4,703	3,985,052
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	519	936	969	586,822
Contracted Instructional Services	201	345	206	226,929
School Administration	437	593	573	493,586
Materials/Supplies/Operating Capital Outlay	70	154	212	78,762
Food Service	719	580	508	813,501
Operation and Maintenance of Plant	913	933	892	1,032,274
Other School Level Support Services	339	442	200	382,788
Total School Costs	6,722	8,263	8,263	7,599,714

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	3,260	3,853	3,959	2,914,054
ESOL Program	3,809	4,222	4,741	94,078
Exceptional Programs	4,604	5,695	7,355	976,920
Career Education Programs	0	3,073	4,164	0
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

2016-17 School Financial Report  
 School District of Manatee County

# Lakewood Ranch High School

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	3,210	4,280	4,703	7,216,268
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	587	936	969	1,319,654
Contracted Instructional Services	230	345	206	518,015
School Administration	486	593	573	1,093,326
Materials/Supplies/Operating Capital Outlay	224	154	212	503,364
Food Service	403	580	508	906,873
Operation and Maintenance of Plant	937	933	892	2,105,348
Other School Level Support Services	369	442	200	828,429
Total School Costs	6,446	8,263	8,263	14,491,277

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	2,999	3,853	3,959	4,800,398
ESOL Program	3,120	4,222	4,741	49,573
Exceptional Programs	3,899	5,695	7,355	1,899,512
Career Education Programs	3,242	3,073	4,164	466,785
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

2016-17 School Financial Report  
 School District of Manatee County

# Horizons Academy

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	7,196	4,280	4,703	1,954,673
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,704	936	969	462,935
Contracted Instructional Services	303	345	206	82,402
School Administration	2,709	593	573	736,001
Materials/Supplies/Operating Capital Outlay	111	154	212	30,263
Food Service	467	580	508	126,801
Operation and Maintenance of Plant	936	933	892	254,295
Other School Level Support Services	460	442	200	124,899
Total School Costs	13,886	8,263	8,263	3,772,269

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	6,921	3,853	3,959	1,282,589
ESOL Program	10,446	4,222	4,741	21,518
Exceptional Programs	9,800	5,695	7,355	542,328
Career Education Programs	3,741	3,073	4,164	108,238
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

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## Marjorie G. Kinnan Elementary School

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,001	4,280	4,703	2,678,614
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,065	936	969	570,546
Contracted Instructional Services	332	345	206	177,826
School Administration	641	593	573	343,444
Materials/Supplies/Operating Capital Outlay	151	154	212	80,640
Food Service	637	580	508	341,285
Operation and Maintenance of Plant	996	933	892	533,563
Other School Level Support Services	466	442	200	249,658
Total School Costs	9,289	8,263	8,263	4,975,576

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,117	3,853	3,959	1,355,082
ESOL Program	4,710	4,222	4,741	437,650
Exceptional Programs	7,802	5,695	7,355	885,882
Career Education Programs	0	3,073	4,164	
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

Textbooks  
 Computer Hardware And Software  
 Other Instructional Materials  
 Other Materials And Supplies  
 Library Media Materials

\* - Not FEFP Funded



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## R. Dan Nolan Middle School

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	3,644	4,280	4,703	3,979,692
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	579	936	969	632,523
Contracted Instructional Services	230	345	206	250,962
School Administration	453	593	573	495,022
Materials/Supplies/Operating Capital Outlay	79	154	212	85,913
Food Service	456	580	508	498,507
Operation and Maintenance of Plant	758	933	892	827,906
Other School Level Support Services	356	442	200	388,912
Total School Costs	6,555	8,263	8,263	7,159,437

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	3,497	3,853	3,959	2,799,166
ESOL Program	4,713	4,222	4,741	76,264
Exceptional Programs	4,007	5,695	7,355	1,104,262
Career Education Programs	0	3,073	4,164	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

Textbooks  
 Computer Hardware And Software  
 Other Instructional Materials  
 Other Materials And Supplies  
 Library Media Materials

\* - Not FEFP Funded

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## Electa Lee Middle School

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	3,821	4,280	4,703	4,110,584
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	857	936	969	921,704
Contracted Instructional Services	222	345	206	238,981
School Administration	441	593	573	474,233
Materials/Supplies/Operating Capital Outlay	146	154	212	156,678
Food Service	522	580	508	561,836
Operation and Maintenance of Plant	864	933	892	929,662
Other School Level Support Services	381	442	200	409,989
Total School Costs	7,254	8,263	8,263	7,803,667

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	3,549	3,853	3,959	2,880,913
ESOL Program	4,679	4,222	4,741	190,848
Exceptional Programs	4,656	5,695	7,355	1,038,823
Career Education Programs	0	3,073	4,164	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

Textbooks  
 Computer Hardware And Software  
 Other Instructional Materials  
 Other Materials And Supplies  
 Library Media Materials

\* - Not FEFP Funded

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# Braden River High School

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	3,167	4,280	4,703	6,731,195
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	511	936	969	1,086,431
Contracted Instructional Services	233	345	206	494,981
School Administration	484	593	573	1,029,426
Materials/Supplies/Operating Capital Outlay	191	154	212	406,270
Food Service	449	580	508	955,143
Operation and Maintenance of Plant	723	933	892	1,535,898
Other School Level Support Services	395	442	200	839,852
Total School Costs	6,153	8,263	8,263	13,079,196

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	3,021	3,853	3,959	4,271,364
ESOL Program	4,224	4,222	4,741	156,036
Exceptional Programs	4,059	5,695	7,355	1,638,985
Career Education Programs	2,456	3,073	4,164	664,810
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

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# Gilbert W. McNeal Elementary School

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,509	4,280	4,703	3,462,680
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	605	936	969	464,700
Contracted Instructional Services	244	345	206	187,291
School Administration	388	593	573	297,632
Materials/Supplies/Operating Capital Outlay	83	154	212	63,736
Food Service	441	580	508	338,752
Operation and Maintenance of Plant	866	933	892	665,012
Other School Level Support Services	422	442	200	323,884
Total School Costs	7,558	8,263	8,263	5,803,687

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,147	3,853	3,959	2,370,697
ESOL Program	4,450	4,222	4,741	238,676
Exceptional Programs	5,981	5,695	7,355	853,307
Career Education Programs	0	3,073	4,164	0
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

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# Freedom Elementary School

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,681	4,280	4,703	3,686,677
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	795	936	969	626,091
Contracted Instructional Services	291	345	206	229,133
School Administration	409	593	573	321,953
Materials/Supplies/Operating Capital Outlay	73	154	212	57,778
Food Service	538	580	508	424,112
Operation and Maintenance of Plant	873	933	892	687,896
Other School Level Support Services	445	442	200	350,658
Total School Costs	8,105	8,263	8,263	6,384,298

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,062	3,853	3,959	2,255,776
ESOL Program	3,926	4,222	4,741	237,545
Exceptional Programs	6,949	5,695	7,355	1,193,356
Career Education Programs	0	3,073	4,164	0
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

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## Virgil Mills Elementary School

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,019	4,280	4,703	4,756,039
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	586	936	969	693,276
Contracted Instructional Services	261	345	206	308,813
School Administration	368	593	573	435,934
Materials/Supplies/Operating Capital Outlay	70	154	212	82,369
Food Service	438	580	508	517,958
Operation and Maintenance of Plant	723	933	892	855,820
Other School Level Support Services	410	442	200	485,313
Total School Costs	6,875	8,263	8,263	8,135,522

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	3,671	3,853	3,959	3,294,748
ESOL Program	3,685	4,222	4,741	187,062
Exceptional Programs	5,420	5,695	7,355	1,274,229
Career Education Programs	0	3,073	4,164	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

Textbooks  
 Computer Hardware And Software  
 Other Instructional Materials  
 Other Materials And Supplies  
 Library Media Materials

\* - Not FEFP Funded

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# Robert Willis Elementary School

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,435	4,280	4,703	3,422,410
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	631	936	969	486,872
Contracted Instructional Services	272	345	206	209,909
School Administration	460	593	573	354,840
Materials/Supplies/Operating Capital Outlay	87	154	212	66,830
Food Service	506	580	508	390,729
Operation and Maintenance of Plant	829	933	892	639,771
Other School Level Support Services	445	442	200	343,137
Total School Costs	7,665	8,263	8,263	5,914,498

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,096	3,853	3,959	2,354,985
ESOL Program	3,852	4,222	4,741	60,247
Exceptional Programs	5,559	5,695	7,355	1,007,178
Career Education Programs	0	3,073	4,164	0
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

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# Williams Elementary School

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,280	4,280	4,703	3,888,793
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	598	936	969	543,052
Contracted Instructional Services	266	345	206	241,914
School Administration	461	593	573	418,812
Materials/Supplies/Operating Capital Outlay	62	154	212	56,435
Food Service	473	580	508	429,857
Operation and Maintenance of Plant	847	933	892	769,482
Other School Level Support Services	421	442	200	382,360
Total School Costs	7,408	8,263	8,263	6,730,705

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	3,853	3,853	3,959	2,641,836
ESOL Program	3,788	4,222	4,741	155,038
Exceptional Programs	6,003	5,695	7,355	1,091,919
Career Education Programs	0	3,073	4,164	0
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded



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# Gullet Elementary School

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,166	4,280	4,703	3,570,710
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	602	936	969	516,283
Contracted Instructional Services	245	345	206	210,343
School Administration	365	593	573	313,046
Materials/Supplies/Operating Capital Outlay	79	154	212	67,682
Food Service	662	580	508	567,473
Operation and Maintenance of Plant	672	933	892	575,940
Other School Level Support Services	400	442	200	342,797
Total School Costs	7,191	8,263	8,263	6,164,274

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	3,838	3,853	3,959	2,483,450
ESOL Program	3,642	4,222	4,741	133,474
Exceptional Programs	5,498	5,695	7,355	953,786
Career Education Programs	0	3,073	4,164	0
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

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## Buffalo Creek Middle School

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	3,887	4,280	4,703	3,860,330
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	576	936	969	572,346
Contracted Instructional Services	204	345	206	202,536
School Administration	475	593	573	472,246
Materials/Supplies/Operating Capital Outlay	76	154	212	75,983
Food Service	665	580	508	660,681
Operation and Maintenance of Plant	897	933	892	891,321
Other School Level Support Services	390	442	200	387,143
Total School Costs	7,170	8,263	8,263	7,122,586

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	3,679	3,853	3,959	2,876,143
ESOL Program	4,243	4,222	4,741	76,128
Exceptional Programs	4,693	5,695	7,355	908,059
Career Education Programs	0	3,073	4,164	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

2016-17 School Financial Report  
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## Easter Seals

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	126	4,280	4,703	4,597
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	253	936	969	9,206
Contracted Instructional Services	6,542	345	206	238,453
School Administration	4	593	573	154
Materials/Supplies/Operating Capital Outlay	27	154	212	966
Food Service	0	580	508	0
Operation and Maintenance of Plant	0	933	892	0
Other School Level Support Services	144	442	200	5,260
Total School Costs	7,096	8,263	8,263	258,636

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	0	3,853	3,959	0
ESOL Program	0	4,222	4,741	0
Exceptional Programs	126	5,695	7,355	4,597
Career Education Programs	0	3,073	4,164	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

Textbooks  
 Computer Hardware And Software  
 Other Instructional Materials  
 Other Materials And Supplies  
 Library Media Materials

\* - Not FEFP Funded

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 School District of Manatee County

## Pace Center for Girls

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	34	4,280	4,703	2,353
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	61	936	969	4,268
Contracted Instructional Services	5,477	345	206	383,236
School Administration	2	593	573	154
Materials/Supplies/Operating Capital Outlay	12	154	212	841
Food Service	0	580	508	0
Operation and Maintenance of Plant	0	933	892	0
Other School Level Support Services	75	442	200	5,257
Total School Costs	5,661	8,263	8,263	396,109

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	31	3,853	3,959	1,970
ESOL Program	32	4,222	4,741	39
Exceptional Programs	65	5,695	7,355	344
Career Education Programs	0	3,073	4,164	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

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## Just for Girls Middle School

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	61	4,280	4,703	2,647
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	114	936	969	4,913
Contracted Instructional Services	4,415	345	206	191,037
School Administration	4	593	573	154
Materials/Supplies/Operating Capital Outlay	20	154	212	856
Food Service	0	580	508	0
Operation and Maintenance of Plant	0	933	892	0
Other School Level Support Services	121	442	200	5,257
Total School Costs	4,735	8,263	8,263	204,864

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	50	3,853	3,959	1,722
ESOL Program	53	4,222	4,741	23
Exceptional Programs	106	5,695	7,355	902
Career Education Programs	0	3,073	4,164	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

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 School District of Manatee County

## Access to Education

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	16,901	4,280	4,703	725,202
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	7,420	936	969	318,413
Contracted Instructional Services	3,035	345	206	130,221
School Administration	32	593	573	1,390
Materials/Supplies/Operating Capital Outlay	214	154	212	9,179
Food Service	0	580	508	0
Operation and Maintenance of Plant	1,343	933	892	57,623
Other School Level Support Services	1,368	442	200	58,719
Total School Costs	30,313	8,263	8,263	1,300,747

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	0	3,853	3,959	0
ESOL Program	0	4,222	4,741	0
Exceptional Programs	16,901	5,695	7,355	725,202
Career Education Programs	0	3,073	4,164	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

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 School District of Manatee County

**Pinnacle Academy, Inc.**

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	297	4,280	4,703	4,599
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	594	936	969	9,207
Contracted Instructional Services	14,524	345	206	225,121
School Administration	10	593	573	154
Materials/Supplies/Operating Capital Outlay	62	154	212	966
Food Service	0	580	508	0
Operation and Maintenance of Plant	0	933	892	0
Other School Level Support Services	339	442	200	5,260
Total School Costs	15,826	8,263	8,263	245,307

**Additional Detail Information - K-12**

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	0	3,853	3,959	0
ESOL Program	0	4,222	4,741	0
Exceptional Programs	297	5,695	7,355	4,599
Career Education Programs	0	3,073	4,164	0
Adult Programs	*	*	*	*

**Materials, Supplies, Operating Capital Outlay**

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

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 School District of Manatee County

## Just for Girls Elementary School

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	36	4,280	4,703	3,000
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	704	936	969	59,222
Contracted Instructional Services	4,749	345	206	399,675
School Administration	2	593	573	154
Materials/Supplies/Operating Capital Outlay	19	154	212	1,567
Food Service	0	580	508	0
Operation and Maintenance of Plant	0	933	892	0
Other School Level Support Services	62	442	200	5,258
Total School Costs	5,572	8,263	8,263	468,876

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	30	3,853	3,959	1,625
ESOL Program	30	4,222	4,741	379
Exceptional Programs	59	5,695	7,355	996
Career Education Programs	0	3,073	4,164	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

Textbooks  
 Computer Hardware And Software  
 Other Instructional Materials  
 Other Materials And Supplies  
 Library Media Materials

\* - Not FEFP Funded



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 School District of Manatee County

## Juvenile Detention Center

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	9,018	4,280	4,703	338,013
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	499	936	969	18,714
Contracted Instructional Services	458	345	206	17,155
School Administration	14	593	573	517
Materials/Supplies/Operating Capital Outlay	132	154	212	4,964
Food Service	0	580	508	0
Operation and Maintenance of Plant	511	933	892	19,170
Other School Level Support Services	686	442	200	25,712
Total School Costs	11,318	8,263	8,263	424,245

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	8,166	3,853	3,959	190,845
ESOL Program	0	4,222	4,741	0
Exceptional Programs	11,333	5,695	7,355	118,431
Career Education Programs	7,852	3,073	4,164	28,737
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

2016-17 School Financial Report  
 School District of Manatee County

## Hospital Homebound Instruction

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	23,104	4,280	4,703	87,101
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,531	936	969	5,772
Contracted Instructional Services	26,597	345	206	100,270
School Administration	26	593	573	97
Materials/Supplies/Operating Capital Outlay	161	154	212	607
Food Service	0	580	508	0
Operation and Maintenance of Plant	0	933	892	0
Other School Level Support Services	875	442	200	3,299
Total School Costs	52,294	8,263	8,263	197,146

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	0	3,853	3,959	0
ESOL Program	0	4,222	4,741	0
Exceptional Programs	23,104	5,695	7,355	87,101
Career Education Programs	0	3,073	4,164	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

2016-17 School Financial Report  
 School District of Manatee County

## Palmshores Behavior Health Center

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	67	4,280	4,703	4,280
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	133	936	969	8,506
Contracted Instructional Services	6,037	345	206	385,196
School Administration	2	593	573	154
Materials/Supplies/Operating Capital Outlay	15	154	212	950
Food Service	0	580	508	0
Operation and Maintenance of Plant	0	933	892	0
Other School Level Support Services	82	442	200	5,258
Total School Costs	6,336	8,263	8,263	404,344

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	34	3,853	3,959	285
ESOL Program	0	4,222	4,741	0
Exceptional Programs	72	5,695	7,355	3,995
Career Education Programs	0	3,073	4,164	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

Textbooks  
 Computer Hardware And Software  
 Other Instructional Materials  
 Other Materials And Supplies  
 Library Media Materials

\* - Not FEFP Funded

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# Palmetto Youth Academy

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	46	4,280	4,703	2,660
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	84	936	969	4,825
Contracted Instructional Services	7,540	345	206	432,044
School Administration	3	593	573	154
Materials/Supplies/Operating Capital Outlay	24	154	212	1,403
Food Service	0	580	508	0
Operation and Maintenance of Plant	0	933	892	0
Other School Level Support Services	92	442	200	5,292
Total School Costs	7,789	8,263	8,263	446,378

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	38	3,853	3,959	1,539
ESOL Program	0	4,222	4,741	0
Exceptional Programs	80	5,695	7,355	790
Career Education Programs	48	3,073	4,164	331
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

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## Manatee Community Action Agency - Head Start

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	763	4,280	4,703	4,598
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,527	936	969	9,207
Contracted Instructional Services	5,296	345	206	31,935
School Administration	26	593	573	154
Materials/Supplies/Operating Capital Outlay	160	154	212	966
Food Service	0	580	508	0
Operation and Maintenance of Plant	0	933	892	0
Other School Level Support Services	872	442	200	5,260
Total School Costs	8,644	8,263	8,263	52,120

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	0	3,853	3,959	0
ESOL Program	0	4,222	4,741	0
Exceptional Programs	763	5,695	7,355	4,598
Career Education Programs	0	3,073	4,164	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

Textbooks  
 Computer Hardware And Software  
 Other Instructional Materials  
 Other Materials And Supplies  
 Library Media Materials

\* - Not FEFP Funded

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 School District of Manatee County

# The Port Academy

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	12,071	4,280	4,703	77,373
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,055	936	969	6,760
Contracted Instructional Services	1,090	345	206	6,990
School Administration	24	593	573	154
Materials/Supplies/Operating Capital Outlay	148	154	212	947
Food Service	0	580	508	0
Operation and Maintenance of Plant	872	933	892	5,591
Other School Level Support Services	868	442	200	5,566
Total School Costs	16,128	8,263	8,263	103,381

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	11,903	3,853	3,959	34,043
ESOL Program	0	4,222	4,741	0
Exceptional Programs	12,231	5,695	7,355	42,564
Career Education Programs	10,943	3,073	4,164	766
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

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 School District of Manatee County

## AMI Kids Manatee

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	102	4,280	4,703	2,842
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	192	936	969	5,341
Contracted Instructional Services	6,297	345	206	175,442
School Administration	6	593	573	154
Materials/Supplies/Operating Capital Outlay	31	154	212	868
Food Service	0	580	508	0
Operation and Maintenance of Plant	0	933	892	0
Other School Level Support Services	189	442	200	5,257
Total School Costs	6,817	8,263	8,263	189,904

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	79	3,853	3,959	1,486
ESOL Program	77	4,222	4,741	87
Exceptional Programs	162	5,695	7,355	1,269
Career Education Programs	0	3,073	4,164	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

Textbooks  
 Computer Hardware And Software  
 Other Instructional Materials  
 Other Materials And Supplies  
 Library Media Materials

\* - Not FEFP Funded

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 School District of Manatee County

## School of Academic and Behavioral Learning Excellence (Sable)

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	16,230	4,280	4,703	240,206
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,909	936	969	28,254
Contracted Instructional Services	2,386	345	206	35,307
School Administration	34	593	573	504
Materials/Supplies/Operating Capital Outlay	210	154	212	3,108
Food Service	0	580	508	0
Operation and Maintenance of Plant	1,209	933	892	17,888
Other School Level Support Services	1,480	442	200	21,904
Total School Costs	23,458	8,263	8,263	347,171

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,874	3,853	3,959	23,261
ESOL Program	0	4,222	4,741	0
Exceptional Programs	20,013	5,695	7,355	216,945
Career Education Programs	0	3,073	4,164	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

Textbooks  
 Computer Hardware And Software  
 Other Instructional Materials  
 Other Materials And Supplies  
 Library Media Materials

\* - Not FEFP Funded



2016-17 School Financial Report  
 School District of Manatee County

# Selby Preschool

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	613	4,280	4,703	4,598
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,228	936	969	9,207
Contracted Instructional Services	9,489	345	206	71,169
School Administration	21	593	573	154
Materials/Supplies/Operating Capital Outlay	129	154	212	967
Food Service	0	580	508	0
Operation and Maintenance of Plant	0	933	892	0
Other School Level Support Services	701	442	200	5,260
Total School Costs	12,181	8,263	8,263	91,355

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	0	3,853	3,959	0
ESOL Program	0	4,222	4,741	0
Exceptional Programs	613	5,695	7,355	4,598
Career Education Programs	0	3,073	4,164	0
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

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 School District of Manatee County

# Manatee Virtual Instruction Program

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	351	4,280	4,703	2,764
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	657	936	969	5,170
Contracted Instructional Services	21,282	345	206	167,492
School Administration	20	593	573	154
Materials/Supplies/Operating Capital Outlay	110	154	212	864
Food Service	0	580	508	0
Operation and Maintenance of Plant	0	933	892	0
Other School Level Support Services	668	442	200	5,257
Total School Costs	23,088	8,263	8,263	181,701

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	276	3,853	3,959	1,642
ESOL Program	0	4,222	4,741	0
Exceptional Programs	584	5,695	7,355	1,122
Career Education Programs	0	3,073	4,164	0
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

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 School District of Manatee County

# Manatee Virtual School

Revenues	School	%	District	%	State	%
Federal			55,928,524	13.09	3,286,119,869	13.21
State/Local (Excludes Lottery)			370,636,480	86.72	21,522,040,210	86.50
Lottery			809,867	0.19	47,000,042	0.19
Private			4,000	0.00	24,507,821	0.10
Total			427,378,871	100.00	24,879,667,942	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,899	4,280	4,703	584,176
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,270	936	969	151,506
Contracted Instructional Services	205	345	206	24,406
School Administration	11	593	573	1,361
Materials/Supplies/Operating Capital Outlay	72	154	212	8,539
Food Service	0	580	508	0
Operation and Maintenance of Plant	0	933	892	0
Other School Level Support Services	389	442	200	46,371
Total School Costs	6,846	8,263	8,263	816,359

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,659	3,853	3,959	472,947
ESOL Program	0	4,222	4,741	0
Exceptional Programs	5,766	5,695	7,355	91,167
Career Education Programs	10,395	3,073	4,164	20,062
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded