

2018-19 School Financial Report
 School District of Manatee County

Anna Maria Elementary School

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	7,012	5,023	4,895	1,749,987
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,575	1,077	1,064	393,138
Contracted Instructional Services	329	368	235	82,045
School Administration	1,122	690	599	280,065
Materials/Supplies/Operating Capital Outlay	155	216	240	38,771
Food Service	823	650	548	205,373
Operation And Maintenance Of Plant	1,238	1,067	971	308,966
Other School Level Support Services	599	530	236	149,573
Total School Costs	12,853	9,621	8,788	3,207,918

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	6,233	4,461	4,109	1,158,978
Esol Program	5,052	5,142	5,016	7,830
Exceptional Programs	9,396	6,893	7,544	583,179
Career Education Programs	0	3,669	4,139	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

Ballard Elementary School

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,248	5,023	4,895	2,680,690
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,869	1,077	1,064	802,100
Contracted Instructional Services	298	368	235	127,738
School Administration	1,137	690	599	487,944
Materials/Supplies/Operating Capital Outlay	348	216	240	149,281
Food Service	850	650	548	364,705
Operation And Maintenance Of Plant	1,385	1,067	971	594,208
Other School Level Support Services	576	530	236	246,935
Total School Costs	12,711	9,621	8,788	5,453,601

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,696	4,461	4,109	1,591,240
Esol Program	5,392	5,142	5,016	292,108
Exceptional Programs	8,347	6,893	7,544	797,342
Career Education Programs	0	3,669	4,139	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

Bayshore Elementary School

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,127	5,023	4,895	4,366,853
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,376	1,077	1,064	980,761
Contracted Instructional Services	313	368	235	222,920
School Administration	620	690	599	441,547
Materials/Supplies/Operating Capital Outlay	386	216	240	275,334
Food Service	713	650	548	507,938
Operation And Maintenance Of Plant	1,166	1,067	971	830,716
Other School Level Support Services	544	530	236	387,381
Total School Costs	11,245	9,621	8,788	8,013,450

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,313	4,461	4,109	2,266,690
Esol Program	5,519	5,142	5,016	747,508
Exceptional Programs	8,979	6,893	7,544	1,352,655
Career Education Programs	0	3,669	4,139	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

Bayshore High School

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,444	5,023	4,895	6,526,858
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,112	1,077	1,064	1,632,681
Contracted Instructional Services	227	368	235	332,945
School Administration	834	690	599	1,224,650
Materials/Supplies/Operating Capital Outlay	185	216	240	271,480
Food Service	811	650	548	1,190,673
Operation And Maintenance Of Plant	1,155	1,067	971	1,696,984
Other School Level Support Services	439	530	236	644,126
Total School Costs	9,207	9,621	8,788	13,520,397

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,154	4,461	4,109	4,391,687
Esol Program	4,587	5,142	5,016	359,443
Exceptional Programs	5,525	6,893	7,544	1,387,083
Career Education Programs	4,735	3,669	4,139	388,645
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

Manatee Elementary School

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	7,710	5,023	4,895	3,083,214
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,794	1,077	1,064	717,582
Contracted Instructional Services	399	368	235	159,614
School Administration	1,053	690	599	421,045
Materials/Supplies/Operating Capital Outlay	388	216	240	155,132
Food Service	921	650	548	368,406
Operation And Maintenance Of Plant	1,330	1,067	971	531,809
Other School Level Support Services	637	530	236	254,718
Total School Costs	14,232	9,621	8,788	5,691,520

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	7,093	4,461	4,109	1,595,804
Esol Program	6,317	5,142	5,016	418,746
Exceptional Programs	9,838	6,893	7,544	1,068,664
Career Education Programs	0	3,669	4,139	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

Manatee High School

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,040	5,023	4,895	8,809,056
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	658	1,077	1,064	1,434,201
Contracted Instructional Services	231	368	235	503,860
School Administration	637	690	599	1,388,710
Materials/Supplies/Operating Capital Outlay	204	216	240	443,971
Food Service	545	650	548	1,188,357
Operation And Maintenance Of Plant	944	1,067	971	2,058,009
Other School Level Support Services	402	530	236	876,660
Total School Costs	7,661	9,621	8,788	16,702,824

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	3,838	4,461	4,109	5,825,627
Esol Program	3,848	5,142	5,016	183,737
Exceptional Programs	5,009	6,893	7,544	2,293,584
Career Education Programs	3,221	3,669	4,139	506,108
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

Manatee Technical College

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	0	5,023	4,895	223,184
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	0	1,077	1,064	3,682,311
Contracted Instructional Services	0	368	235	19,782
School Administration	0	690	599	1,801,955
Materials/Supplies/Operating Capital Outlay	0	216	240	31,265
Food Service	0	650	548	0
Operation And Maintenance Of Plant	0	1,067	971	1,684,214
Other School Level Support Services	0	530	236	1,057,278
Total School Costs	0	9,621	8,788	8,499,989

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	0	4,461	4,109	162,747
Esol Program	0	5,142	5,016	0
Exceptional Programs	0	6,893	7,544	60,437
Career Education Programs	0	3,669	4,139	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

Jessie P. Miller Elementary School

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,725	5,023	4,895	4,056,649
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	827	1,077	1,064	585,966
Contracted Instructional Services	354	368	235	250,655
School Administration	521	690	599	369,047
Materials/Supplies/Operating Capital Outlay	156	216	240	110,750
Food Service	642	650	548	454,863
Operation And Maintenance Of Plant	851	1,067	971	602,920
Other School Level Support Services	579	530	236	410,299
Total School Costs	9,655	9,621	8,788	6,841,149

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,763	4,461	4,109	2,425,825
Esol Program	5,207	5,142	5,016	183,814
Exceptional Programs	8,829	6,893	7,544	1,447,010
Career Education Programs	0	3,669	4,139	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

Myakka City Elementary School

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,744	5,023	4,895	1,686,893
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,939	1,077	1,064	484,997
Contracted Instructional Services	307	368	235	76,839
School Administration	1,095	690	599	273,961
Materials/Supplies/Operating Capital Outlay	179	216	240	44,837
Food Service	1,054	650	548	263,568
Operation And Maintenance Of Plant	1,697	1,067	971	424,553
Other School Level Support Services	638	530	236	159,560
Total School Costs	13,653	9,621	8,788	3,415,208

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,918	4,461	4,109	1,051,275
Esol Program	6,341	5,142	5,016	180,476
Exceptional Programs	10,342	6,893	7,544	455,142
Career Education Programs	0	3,669	4,139	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

Oneco Elementary School

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,892	5,023	4,895	3,636,286
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,455	1,077	1,064	897,778
Contracted Instructional Services	340	368	235	209,959
School Administration	786	690	599	485,336
Materials/Supplies/Operating Capital Outlay	281	216	240	173,583
Food Service	829	650	548	511,635
Operation And Maintenance Of Plant	1,023	1,067	971	631,142
Other School Level Support Services	569	530	236	350,896
Total School Costs	11,175	9,621	8,788	6,896,615

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,127	4,461	4,109	1,837,285
Esol Program	5,300	5,142	5,016	537,165
Exceptional Programs	8,017	6,893	7,544	1,261,836
Career Education Programs	0	3,669	4,139	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

GD Rogers Garden-Bullock Elementary School

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	7,842	5,023	4,895	3,917,944
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	2,419	1,077	1,064	1,208,741
Contracted Instructional Services	492	368	235	245,599
School Administration	1,020	690	599	509,665
Materials/Supplies/Operating Capital Outlay	334	216	240	167,054
Food Service	820	650	548	409,817
Operation And Maintenance Of Plant	1,323	1,067	971	660,733
Other School Level Support Services	674	530	236	336,915
Total School Costs	14,924	9,621	8,788	7,456,468

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,761	4,461	4,109	1,565,620
Esol Program	5,849	5,142	5,016	568,270
Exceptional Programs	13,651	6,893	7,544	1,784,054
Career Education Programs	0	3,669	4,139	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

Palm View Elementary School

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	7,809	5,023	4,895	2,794,736
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	2,499	1,077	1,064	894,528
Contracted Instructional Services	440	368	235	157,402
School Administration	1,288	690	599	460,827
Materials/Supplies/Operating Capital Outlay	417	216	240	149,379
Food Service	1,235	650	548	441,867
Operation And Maintenance Of Plant	1,774	1,067	971	634,758
Other School Level Support Services	695	530	236	248,733
Total School Costs	16,157	9,621	8,788	5,782,230

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	6,831	4,461	4,109	1,503,252
Esol Program	6,484	5,142	5,016	280,710
Exceptional Programs	10,691	6,893	7,544	1,010,774
Career Education Programs	0	3,669	4,139	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

Palma Sola Elementary School

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,869	5,023	4,895	3,497,185
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	869	1,077	1,064	518,003
Contracted Instructional Services	316	368	235	188,441
School Administration	715	690	599	426,315
Materials/Supplies/Operating Capital Outlay	151	216	240	90,158
Food Service	579	650	548	345,275
Operation And Maintenance Of Plant	935	1,067	971	557,048
Other School Level Support Services	576	530	236	343,477
Total School Costs	10,010	9,621	8,788	5,965,902

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,076	4,461	4,109	2,233,397
Esol Program	5,009	5,142	5,016	159,788
Exceptional Programs	8,905	6,893	7,544	1,104,000
Career Education Programs	0	3,669	4,139	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

Palmetto Elementary School

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,813	5,023	4,895	4,041,497
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,447	1,077	1,064	1,006,373
Contracted Instructional Services	355	368	235	246,875
School Administration	578	690	599	401,822
Materials/Supplies/Operating Capital Outlay	370	216	240	257,032
Food Service	822	650	548	571,431
Operation And Maintenance Of Plant	1,057	1,067	971	734,614
Other School Level Support Services	645	530	236	448,441
Total School Costs	11,087	9,621	8,788	7,708,085

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,818	4,461	4,109	2,003,644
Esol Program	5,216	5,142	5,016	696,574
Exceptional Programs	9,196	6,893	7,544	1,341,279
Career Education Programs	0	3,669	4,139	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

Palmetto High School

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	3,808	5,023	4,895	8,319,276
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	629	1,077	1,064	1,373,398
Contracted Instructional Services	220	368	235	481,005
School Administration	643	690	599	1,404,177
Materials/Supplies/Operating Capital Outlay	162	216	240	353,952
Food Service	487	650	548	1,063,261
Operation And Maintenance Of Plant	1,000	1,067	971	2,184,870
Other School Level Support Services	491	530	236	1,072,307
Total School Costs	7,440	9,621	8,788	16,252,246

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	3,574	4,461	4,109	5,430,813
Esol Program	5,474	5,142	5,016	194,214
Exceptional Programs	4,734	6,893	7,544	2,075,008
Career Education Programs	3,241	3,669	4,139	619,241
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

Robert H. Prine Elementary School

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,620	5,023	4,895	4,320,966
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,424	1,077	1,064	1,095,069
Contracted Instructional Services	259	368	235	199,142
School Administration	504	690	599	387,256
Materials/Supplies/Operating Capital Outlay	375	216	240	288,535
Food Service	827	650	548	636,080
Operation And Maintenance Of Plant	1,132	1,067	971	870,135
Other School Level Support Services	491	530	236	377,562
Total School Costs	10,632	9,621	8,788	8,174,745

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,005	4,461	4,109	2,510,065
Esol Program	4,848	5,142	5,016	699,766
Exceptional Programs	9,041	6,893	7,544	1,111,135
Career Education Programs	0	3,669	4,139	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

Blanche H. Daughtrey Elementary School

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,066	5,023	4,895	3,673,009
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,370	1,077	1,064	993,726
Contracted Instructional Services	258	368	235	187,074
School Administration	588	690	599	426,638
Materials/Supplies/Operating Capital Outlay	450	216	240	326,265
Food Service	812	650	548	588,791
Operation And Maintenance Of Plant	862	1,067	971	625,364
Other School Level Support Services	519	530	236	376,470
Total School Costs	9,925	9,621	8,788	7,197,337

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,472	4,461	4,109	1,654,120
Esol Program	4,728	5,142	5,016	1,039,331
Exceptional Programs	7,234	6,893	7,544	979,558
Career Education Programs	0	3,669	4,139	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

Samoset Elementary School

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,771	5,023	4,895	3,412,347
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,546	1,077	1,064	914,057
Contracted Instructional Services	340	368	235	201,031
School Administration	661	690	599	391,073
Materials/Supplies/Operating Capital Outlay	545	216	240	322,327
Food Service	993	650	548	587,357
Operation And Maintenance Of Plant	1,173	1,067	971	693,449
Other School Level Support Services	583	530	236	344,685
Total School Costs	11,612	9,621	8,788	6,866,326

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,082	4,461	4,109	1,577,494
Esol Program	5,096	5,142	5,016	788,397
Exceptional Programs	8,295	6,893	7,544	1,046,456
Career Education Programs	0	3,669	4,139	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

Southeast High School

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,317	5,023	4,895	7,041,956
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	861	1,077	1,064	1,405,115
Contracted Instructional Services	270	368	235	440,640
School Administration	736	690	599	1,201,129
Materials/Supplies/Operating Capital Outlay	275	216	240	449,314
Food Service	554	650	548	902,998
Operation And Maintenance Of Plant	1,019	1,067	971	1,661,804
Other School Level Support Services	471	530	236	767,485
Total School Costs	8,503	9,621	8,788	13,870,441

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,105	4,461	4,109	4,202,303
Esol Program	3,994	5,142	5,016	460,888
Exceptional Programs	4,979	6,893	7,544	1,781,251
Career Education Programs	4,451	3,669	4,139	597,514
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

James Tillman Elementary School

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,731	5,023	4,895	3,446,614
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,439	1,077	1,064	865,372
Contracted Instructional Services	383	368	235	230,047
School Administration	746	690	599	448,686
Materials/Supplies/Operating Capital Outlay	308	216	240	185,191
Food Service	945	650	548	568,127
Operation And Maintenance Of Plant	1,052	1,067	971	632,418
Other School Level Support Services	580	530	236	348,663
Total School Costs	11,184	9,621	8,788	6,725,118

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,759	4,461	4,109	1,658,175
Esol Program	4,911	5,142	5,016	414,554
Exceptional Programs	8,150	6,893	7,544	1,373,885
Career Education Programs	0	3,669	4,139	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

Blackburn Elementary School

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,911	5,023	4,895	2,785,312
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,680	1,077	1,064	791,469
Contracted Instructional Services	403	368	235	189,856
School Administration	781	690	599	367,840
Materials/Supplies/Operating Capital Outlay	289	216	240	136,265
Food Service	801	650	548	377,323
Operation And Maintenance Of Plant	1,364	1,067	971	642,770
Other School Level Support Services	601	530	236	283,271
Total School Costs	11,830	9,621	8,788	5,574,106

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,773	4,461	4,109	1,357,372
Esol Program	5,825	5,142	5,016	276,722
Exceptional Programs	8,265	6,893	7,544	1,151,218
Career Education Programs	0	3,669	4,139	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

Frances Wakeland Elementary School

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,916	5,023	4,895	2,683,086
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	963	1,077	1,064	436,654
Contracted Instructional Services	316	368	235	143,213
School Administration	589	690	599	267,181
Materials/Supplies/Operating Capital Outlay	166	216	240	75,391
Food Service	284	650	548	128,606
Operation And Maintenance Of Plant	712	1,067	971	322,838
Other School Level Support Services	623	530	236	282,370
Total School Costs	9,569	9,621	8,788	4,339,339

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,273	4,461	4,109	1,615,043
Esol Program	4,845	5,142	5,016	282,481
Exceptional Programs	8,836	6,893	7,544	785,562
Career Education Programs	0	3,669	4,139	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

W.D. Sugg Middle School

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,063	5,023	4,895	4,143,347
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,326	1,077	1,064	1,084,849
Contracted Instructional Services	256	368	235	209,848
School Administration	754	690	599	617,099
Materials/Supplies/Operating Capital Outlay	265	216	240	216,725
Food Service	893	650	548	731,164
Operation And Maintenance Of Plant	1,039	1,067	971	849,979
Other School Level Support Services	538	530	236	440,087
Total School Costs	10,134	9,621	8,788	8,293,098

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,846	4,461	4,109	2,646,115
Esol Program	4,991	5,142	5,016	422,957
Exceptional Programs	5,725	6,893	7,544	1,074,275
Career Education Programs	0	3,669	4,139	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

H.S. Moody Elementary School

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,923	5,023	4,895	3,666,129
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,157	1,077	1,064	716,153
Contracted Instructional Services	344	368	235	212,663
School Administration	617	690	599	381,938
Materials/Supplies/Operating Capital Outlay	319	216	240	197,426
Food Service	769	650	548	475,928
Operation And Maintenance Of Plant	953	1,067	971	590,124
Other School Level Support Services	617	530	236	381,856
Total School Costs	10,699	9,621	8,788	6,622,217

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,928	4,461	4,109	1,947,001
Esol Program	5,504	5,142	5,016	494,734
Exceptional Programs	9,132	6,893	7,544	1,224,394
Career Education Programs	0	3,669	4,139	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

Martha B. King Middle School

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,127	5,023	4,895	4,557,925
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	725	1,077	1,064	800,322
Contracted Instructional Services	232	368	235	256,252
School Administration	471	690	599	520,114
Materials/Supplies/Operating Capital Outlay	123	216	240	135,582
Food Service	572	650	548	631,994
Operation And Maintenance Of Plant	856	1,067	971	945,601
Other School Level Support Services	427	530	236	471,901
Total School Costs	7,533	9,621	8,788	8,319,691

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	3,833	4,461	4,109	3,123,078
Esol Program	4,283	5,142	5,016	122,834
Exceptional Programs	5,029	6,893	7,544	1,312,013
Career Education Programs	0	3,669	4,139	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

Florine J. Abel Elementary School

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,311	5,023	4,895	3,216,934
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,303	1,077	1,064	664,024
Contracted Instructional Services	373	368	235	190,231
School Administration	909	690	599	463,223
Materials/Supplies/Operating Capital Outlay	331	216	240	168,674
Food Service	853	650	548	435,041
Operation And Maintenance Of Plant	1,011	1,067	971	515,174
Other School Level Support Services	586	530	236	298,833
Total School Costs	11,677	9,621	8,788	5,952,134

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,529	4,461	4,109	1,739,114
Esol Program	5,305	5,142	5,016	343,153
Exceptional Programs	8,695	6,893	7,544	1,134,667
Career Education Programs	0	3,669	4,139	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

Ida M. Stewart Elementary School

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,768	5,023	4,895	2,659,401
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,259	1,077	1,064	494,906
Contracted Instructional Services	381	368	235	149,819
School Administration	928	690	599	364,487
Materials/Supplies/Operating Capital Outlay	154	216	240	60,408
Food Service	637	650	548	250,481
Operation And Maintenance Of Plant	1,350	1,067	971	530,534
Other School Level Support Services	571	530	236	224,233
Total School Costs	12,048	9,621	8,788	4,734,269

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	6,003	4,461	4,109	1,575,446
Esol Program	4,988	5,142	5,016	71,430
Exceptional Programs	8,715	6,893	7,544	1,012,525
Career Education Programs	0	3,669	4,139	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

William H. Bashaw Elementary School

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,515	5,023	4,895	3,843,876
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	987	1,077	1,064	582,542
Contracted Instructional Services	340	368	235	200,361
School Administration	662	690	599	390,546
Materials/Supplies/Operating Capital Outlay	148	216	240	87,260
Food Service	716	650	548	422,495
Operation And Maintenance Of Plant	1,023	1,067	971	603,570
Other School Level Support Services	545	530	236	321,350
Total School Costs	10,936	9,621	8,788	6,452,000

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,432	4,461	4,109	2,164,928
Esol Program	5,752	5,142	5,016	293,620
Exceptional Programs	9,865	6,893	7,544	1,385,328
Career Education Programs	0	3,669	4,139	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

Braden River Elementary School

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,245	5,023	4,895	3,873,554
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	930	1,077	1,064	577,072
Contracted Instructional Services	325	368	235	201,392
School Administration	625	690	599	387,361
Materials/Supplies/Operating Capital Outlay	147	216	240	90,886
Food Service	542	650	548	336,233
Operation And Maintenance Of Plant	1,107	1,067	971	686,721
Other School Level Support Services	606	530	236	376,058
Total School Costs	10,527	9,621	8,788	6,529,277

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,517	4,461	4,109	2,464,626
Esol Program	6,504	5,142	5,016	180,489
Exceptional Programs	8,428	6,893	7,544	1,228,439
Career Education Programs	0	3,669	4,139	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

Braden River Middle School

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,652	5,023	4,895	4,958,138
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	667	1,077	1,064	711,169
Contracted Instructional Services	253	368	235	269,972
School Administration	530	690	599	565,194
Materials/Supplies/Operating Capital Outlay	128	216	240	136,341
Food Service	619	650	548	659,794
Operation And Maintenance Of Plant	1,154	1,067	971	1,229,823
Other School Level Support Services	465	530	236	495,392
Total School Costs	8,468	9,621	8,788	9,025,823

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,161	4,461	4,109	3,326,109
Esol Program	6,380	5,142	5,016	234,025
Exceptional Programs	6,083	6,893	7,544	1,398,004
Career Education Programs	0	3,669	4,139	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

Sea Breeze Elementary School

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,464	5,023	4,895	3,852,895
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,123	1,077	1,064	669,132
Contracted Instructional Services	375	368	235	223,568
School Administration	631	690	599	376,139
Materials/Supplies/Operating Capital Outlay	273	216	240	162,501
Food Service	872	650	548	519,697
Operation And Maintenance Of Plant	1,230	1,067	971	733,104
Other School Level Support Services	566	530	236	337,531
Total School Costs	11,534	9,621	8,788	6,874,567

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,487	4,461	4,109	2,100,784
Esol Program	6,014	5,142	5,016	277,899
Exceptional Programs	8,827	6,893	7,544	1,474,212
Career Education Programs	0	3,669	4,139	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

Tara Elementary School

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,604	5,023	4,895	3,917,631
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	841	1,077	1,064	588,235
Contracted Instructional Services	313	368	235	218,676
School Administration	592	690	599	414,093
Materials/Supplies/Operating Capital Outlay	168	216	240	117,164
Food Service	608	650	548	424,839
Operation And Maintenance Of Plant	909	1,067	971	635,715
Other School Level Support Services	558	530	236	390,002
Total School Costs	9,593	9,621	8,788	6,706,355

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,597	4,461	4,109	2,264,712
Esol Program	4,670	5,142	5,016	278,440
Exceptional Programs	9,360	6,893	7,544	1,374,479
Career Education Programs	0	3,669	4,139	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

Louise R. Johnson Middle School

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,438	5,023	4,895	2,718,150
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	961	1,077	1,064	480,508
Contracted Instructional Services	308	368	235	154,050
School Administration	868	690	599	433,867
Materials/Supplies/Operating Capital Outlay	154	216	240	76,970
Food Service	1,301	650	548	650,304
Operation And Maintenance Of Plant	1,837	1,067	971	918,081
Other School Level Support Services	490	530	236	245,143
Total School Costs	11,357	9,621	8,788	5,677,073

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,356	4,461	4,109	1,831,184
Esol Program	5,620	5,142	5,016	209,405
Exceptional Programs	5,613	6,893	7,544	677,561
Career Education Programs	0	3,669	4,139	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

Gene Witt Elementary School

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,397	5,023	4,895	4,091,274
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	831	1,077	1,064	629,728
Contracted Instructional Services	283	368	235	214,649
School Administration	563	690	599	426,811
Materials/Supplies/Operating Capital Outlay	134	216	240	101,726
Food Service	546	650	548	413,683
Operation And Maintenance Of Plant	1,081	1,067	971	819,177
Other School Level Support Services	578	530	236	438,030
Total School Costs	9,413	9,621	8,788	7,135,078

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,851	4,461	4,109	2,744,432
Esol Program	5,209	5,142	5,016	90,995
Exceptional Programs	7,180	6,893	7,544	1,255,847
Career Education Programs	0	3,669	4,139	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

Carlos E. Haile Middle School

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,310	5,023	4,895	5,282,558
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	721	1,077	1,064	883,478
Contracted Instructional Services	234	368	235	286,799
School Administration	467	690	599	572,771
Materials/Supplies/Operating Capital Outlay	131	216	240	160,314
Food Service	528	650	548	647,749
Operation And Maintenance Of Plant	1,011	1,067	971	1,239,696
Other School Level Support Services	440	530	236	539,844
Total School Costs	7,842	9,621	8,788	9,613,209

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	3,780	4,461	4,109	3,575,272
Esol Program	4,899	5,142	5,016	169,258
Exceptional Programs	6,272	6,893	7,544	1,538,028
Career Education Programs	0	3,669	4,139	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

Lakewood Ranch High School

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	3,769	5,023	4,895	8,596,253
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	669	1,077	1,064	1,525,407
Contracted Instructional Services	217	368	235	495,462
School Administration	623	690	599	1,420,134
Materials/Supplies/Operating Capital Outlay	217	216	240	495,440
Food Service	444	650	548	1,012,026
Operation And Maintenance Of Plant	1,030	1,067	971	2,349,248
Other School Level Support Services	384	530	236	876,756
Total School Costs	7,353	9,621	8,788	16,770,726

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	3,587	4,461	4,109	5,834,971
Esol Program	3,299	5,142	5,016	90,591
Exceptional Programs	4,504	6,893	7,544	2,075,185
Career Education Programs	3,587	3,669	4,139	595,506
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

Horizons Academy

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	7,273	5,023	4,895	1,875,007
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	2,009	1,077	1,064	518,024
Contracted Instructional Services	271	368	235	69,909
School Administration	2,981	690	599	768,654
Materials/Supplies/Operating Capital Outlay	174	216	240	44,883
Food Service	569	650	548	146,781
Operation And Maintenance Of Plant	1,308	1,067	971	337,223
Other School Level Support Services	585	530	236	150,829
Total School Costs	15,170	9,621	8,788	3,911,310

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	6,957	4,461	4,109	1,305,428
Esol Program	14,062	5,142	5,016	49,639
Exceptional Programs	9,006	6,893	7,544	449,592
Career Education Programs	4,205	3,669	4,139	70,348
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

Marjorie G. Kinnan Elementary School

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,993	5,023	4,895	3,583,720
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,007	1,077	1,064	602,233
Contracted Instructional Services	318	368	235	190,188
School Administration	651	690	599	389,143
Materials/Supplies/Operating Capital Outlay	154	216	240	92,280
Food Service	672	650	548	401,602
Operation And Maintenance Of Plant	1,064	1,067	971	636,293
Other School Level Support Services	602	530	236	360,258
Total School Costs	10,461	9,621	8,788	6,255,717

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,125	4,461	4,109	1,907,597
Esol Program	5,191	5,142	5,016	445,924
Exceptional Programs	8,798	6,893	7,544	1,230,199
Career Education Programs	0	3,669	4,139	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

R. Dan Nolan Middle School

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,213	5,023	4,895	4,866,715
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	646	1,077	1,064	746,140
Contracted Instructional Services	239	368	235	276,187
School Administration	522	690	599	603,181
Materials/Supplies/Operating Capital Outlay	144	216	240	166,759
Food Service	554	650	548	640,156
Operation And Maintenance Of Plant	852	1,067	971	983,889
Other School Level Support Services	461	530	236	533,079
Total School Costs	7,631	9,621	8,788	8,816,106

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	3,989	4,461	4,109	3,438,105
Esol Program	5,510	5,142	5,016	89,872
Exceptional Programs	4,833	6,893	7,544	1,338,738
Career Education Programs	0	3,669	4,139	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

Electa Lee Middle School

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,790	5,023	4,895	5,065,069
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,061	1,077	1,064	1,122,315
Contracted Instructional Services	328	368	235	346,656
School Administration	562	690	599	593,941
Materials/Supplies/Operating Capital Outlay	274	216	240	290,004
Food Service	606	650	548	640,664
Operation And Maintenance Of Plant	968	1,067	971	1,023,624
Other School Level Support Services	485	530	236	513,347
Total School Costs	9,074	9,621	8,788	9,595,620

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,250	4,461	4,109	3,181,988
Esol Program	5,069	5,142	5,016	313,626
Exceptional Programs	6,357	6,893	7,544	1,569,455
Career Education Programs	0	3,669	4,139	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

Braden River High School

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,038	5,023	4,895	7,890,314
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	677	1,077	1,064	1,323,680
Contracted Instructional Services	237	368	235	462,301
School Administration	697	690	599	1,362,836
Materials/Supplies/Operating Capital Outlay	265	216	240	518,727
Food Service	575	650	548	1,123,836
Operation And Maintenance Of Plant	861	1,067	971	1,683,173
Other School Level Support Services	416	530	236	812,078
Total School Costs	7,766	9,621	8,788	15,176,945

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	3,790	4,461	4,109	4,965,019
Esol Program	5,811	5,142	5,016	234,462
Exceptional Programs	5,031	6,893	7,544	1,869,755
Career Education Programs	3,542	3,669	4,139	821,078
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

Gilbert W. McNeal Elementary School

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,219	5,023	4,895	3,956,421
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	803	1,077	1,064	608,338
Contracted Instructional Services	296	368	235	224,331
School Administration	483	690	599	366,490
Materials/Supplies/Operating Capital Outlay	160	216	240	121,662
Food Service	517	650	548	391,689
Operation And Maintenance Of Plant	1,007	1,067	971	763,277
Other School Level Support Services	548	530	236	415,568
Total School Costs	9,033	9,621	8,788	6,847,776

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,583	4,461	4,109	2,510,927
Esol Program	6,242	5,142	5,016	258,030
Exceptional Programs	7,036	6,893	7,544	1,187,464
Career Education Programs	0	3,669	4,139	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

Freedom Elementary School

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,894	5,023	4,895	4,313,215
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,091	1,077	1,064	798,120
Contracted Instructional Services	337	368	235	246,496
School Administration	552	690	599	404,266
Materials/Supplies/Operating Capital Outlay	160	216	240	116,917
Food Service	654	650	548	478,269
Operation And Maintenance Of Plant	1,404	1,067	971	1,027,176
Other School Level Support Services	588	530	236	430,171
Total School Costs	10,680	9,621	8,788	7,814,630

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,916	4,461	4,109	2,418,404
Esol Program	4,911	5,142	5,016	329,280
Exceptional Programs	9,061	6,893	7,544	1,565,531
Career Education Programs	0	3,669	4,139	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

Virgil Mills Elementary School

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,763	5,023	4,895	5,896,106
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	756	1,077	1,064	936,206
Contracted Instructional Services	229	368	235	283,011
School Administration	443	690	599	547,957
Materials/Supplies/Operating Capital Outlay	127	216	240	156,794
Food Service	542	650	548	671,075
Operation And Maintenance Of Plant	837	1,067	971	1,036,328
Other School Level Support Services	515	530	236	637,792
Total School Costs	8,212	9,621	8,788	10,165,269

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,467	4,461	4,109	4,380,521
Esol Program	4,541	5,142	5,016	186,947
Exceptional Programs	6,148	6,893	7,544	1,328,638
Career Education Programs	0	3,669	4,139	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

Robert Willis Elementary School

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,993	5,023	4,895	3,866,320
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	840	1,077	1,064	650,753
Contracted Instructional Services	238	368	235	183,918
School Administration	547	690	599	423,309
Materials/Supplies/Operating Capital Outlay	147	216	240	113,724
Food Service	546	650	548	422,802
Operation And Maintenance Of Plant	1,035	1,067	971	801,292
Other School Level Support Services	489	530	236	378,483
Total School Costs	8,835	9,621	8,788	6,840,601

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,856	4,461	4,109	2,767,982
Esol Program	4,834	5,142	5,016	123,468
Exceptional Programs	5,454	6,893	7,544	974,870
Career Education Programs	0	3,669	4,139	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

Williams Elementary School

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,526	5,023	4,895	4,620,820
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	869	1,077	1,064	726,674
Contracted Instructional Services	263	368	235	220,130
School Administration	537	690	599	448,981
Materials/Supplies/Operating Capital Outlay	131	216	240	109,246
Food Service	567	650	548	474,199
Operation And Maintenance Of Plant	1,043	1,067	971	871,859
Other School Level Support Services	546	530	236	456,475
Total School Costs	9,482	9,621	8,788	7,928,384

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,927	4,461	4,109	3,205,176
Esol Program	5,411	5,142	5,016	182,507
Exceptional Programs	8,116	6,893	7,544	1,233,137
Career Education Programs	0	3,669	4,139	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

Gullet Elementary School

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,687	5,023	4,895	5,040,102
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	711	1,077	1,064	764,959
Contracted Instructional Services	233	368	235	250,613
School Administration	449	690	599	483,164
Materials/Supplies/Operating Capital Outlay	128	216	240	137,490
Food Service	641	650	548	688,848
Operation And Maintenance Of Plant	712	1,067	971	765,131
Other School Level Support Services	465	530	236	499,626
Total School Costs	8,026	9,621	8,788	8,629,933

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,215	4,461	4,109	3,571,556
Esol Program	4,219	5,142	5,016	174,885
Exceptional Programs	6,935	6,893	7,544	1,293,661
Career Education Programs	0	3,669	4,139	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

Buffalo Creek Middle School

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,206	5,023	4,895	5,154,036
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	615	1,077	1,064	753,766
Contracted Instructional Services	233	368	235	285,614
School Administration	405	690	599	496,160
Materials/Supplies/Operating Capital Outlay	118	216	240	144,581
Food Service	727	650	548	891,063
Operation And Maintenance Of Plant	887	1,067	971	1,086,914
Other School Level Support Services	433	530	236	530,822
Total School Costs	7,624	9,621	8,788	9,342,956

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	3,814	4,461	4,109	3,484,586
Esol Program	4,739	5,142	5,016	98,909
Exceptional Programs	5,402	6,893	7,544	1,570,541
Career Education Programs	0	3,669	4,139	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

Easter Seals

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	80	5,023	4,895	3,332
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	86	1,077	1,064	3,552
Contracted Instructional Services	6,062	368	235	251,083
School Administration	10	690	599	402
Materials/Supplies/Operating Capital Outlay	44	216	240	1,832
Food Service	0	650	548	0
Operation And Maintenance Of Plant	0	1,067	971	0
Other School Level Support Services	169	530	236	6,989
Total School Costs	6,451	9,621	8,788	267,190

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	0	4,461	4,109	0
Esol Program	0	5,142	5,016	0
Exceptional Programs	80	6,893	7,544	3,332
Career Education Programs	0	3,669	4,139	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

Pace Center for Girls

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	50	5,023	4,895	3,332
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	51	1,077	1,064	3,437
Contracted Instructional Services	5,510	368	235	370,370
School Administration	6	690	599	402
Materials/Supplies/Operating Capital Outlay	27	216	240	1,833
Food Service	0	650	548	0
Operation And Maintenance Of Plant	0	1,067	971	0
Other School Level Support Services	104	530	236	6,989
Total School Costs	5,748	9,621	8,788	386,363

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	50	4,461	4,109	3,085
Esol Program	0	5,142	5,016	0
Exceptional Programs	50	6,893	7,544	247
Career Education Programs	0	3,669	4,139	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

Just for Girls Middle School

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	95	5,023	4,895	3,331
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	101	1,077	1,064	3,552
Contracted Instructional Services	6,647	368	235	232,769
School Administration	11	690	599	402
Materials/Supplies/Operating Capital Outlay	52	216	240	1,833
Food Service	0	650	548	0
Operation And Maintenance Of Plant	0	1,067	971	0
Other School Level Support Services	200	530	236	6,989
Total School Costs	7,106	9,621	8,788	248,876

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	95	4,461	4,109	2,429
Esol Program	92	5,142	5,016	46
Exceptional Programs	95	6,893	7,544	856
Career Education Programs	0	3,669	4,139	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

Access to Education

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	17,089	5,023	4,895	796,163
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	7,275	1,077	1,064	338,962
Contracted Instructional Services	2,206	368	235	102,776
School Administration	78	690	599	3,623
Materials/Supplies/Operating Capital Outlay	382	216	240	17,820
Food Service	4,128	650	548	192,317
Operation And Maintenance Of Plant	2,163	1,067	971	100,752
Other School Level Support Services	1,426	530	236	66,457
Total School Costs	34,747	9,621	8,788	1,618,870

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	0	4,461	4,109	0
Esol Program	0	5,142	5,016	0
Exceptional Programs	17,089	6,893	7,544	796,163
Career Education Programs	0	3,669	4,139	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

Pinnacle Academy, Inc.

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	665	5,023	4,895	3,331
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	686	1,077	1,064	3,437
Contracted Instructional Services	13,956	368	235	69,921
School Administration	80	690	599	402
Materials/Supplies/Operating Capital Outlay	366	216	240	1,832
Food Service	0	650	548	0
Operation And Maintenance Of Plant	0	1,067	971	0
Other School Level Support Services	1,395	530	236	6,989
Total School Costs	17,148	9,621	8,788	85,912

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	0	4,461	4,109	0
Esol Program	0	5,142	5,016	0
Exceptional Programs	665	6,893	7,544	3,331
Career Education Programs	0	3,669	4,139	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

Just for Girls Elementary School

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	42	5,023	4,895	3,333
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	219	1,077	1,064	17,317
Contracted Instructional Services	7,337	368	235	580,024
School Administration	5	690	599	402
Materials/Supplies/Operating Capital Outlay	24	216	240	1,864
Food Service	0	650	548	0
Operation And Maintenance Of Plant	0	1,067	971	0
Other School Level Support Services	88	530	236	6,990
Total School Costs	7,715	9,621	8,788	609,930

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	42	4,461	4,109	2,279
Esol Program	42	5,142	5,016	567
Exceptional Programs	42	6,893	7,544	487
Career Education Programs	0	3,669	4,139	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

Juvenile Detention Center

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,986	5,023	4,895	443,196
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	182	1,077	1,064	16,142
Contracted Instructional Services	153	368	235	13,584
School Administration	17	690	599	1,518
Materials/Supplies/Operating Capital Outlay	101	216	240	9,009
Food Service	0	650	548	0
Operation And Maintenance Of Plant	259	1,067	971	23,012
Other School Level Support Services	355	530	236	31,560
Total School Costs	6,053	9,621	8,788	538,021

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,543	4,461	4,109	288,788
Esol Program	0	5,142	5,016	0
Exceptional Programs	5,829	6,893	7,544	130,346
Career Education Programs	8,129	3,669	4,139	24,062
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

Hospital Homebound Instruction

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	41,163	5,023	4,895	100,437
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	3,377	1,077	1,064	8,241
Contracted Instructional Services	40,756	368	235	99,445
School Administration	222	690	599	542
Materials/Supplies/Operating Capital Outlay	1,034	216	240	2,524
Food Service	0	650	548	0
Operation And Maintenance Of Plant	0	1,067	971	0
Other School Level Support Services	3,861	530	236	9,421
Total School Costs	90,413	9,621	8,788	220,610

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	0	4,461	4,109	0
Esol Program	0	5,142	5,016	0
Exceptional Programs	41,163	6,893	7,544	100,437
Career Education Programs	0	3,669	4,139	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

Palmshores Behavior Health Center

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	53	5,023	4,895	3,332
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	88	1,077	1,064	5,551
Contracted Instructional Services	17,711	368	235	1,123,413
School Administration	6	690	599	402
Materials/Supplies/Operating Capital Outlay	29	216	240	1,863
Food Service	0	650	548	0
Operation And Maintenance Of Plant	0	1,067	971	0
Other School Level Support Services	110	530	236	6,989
Total School Costs	17,997	9,621	8,788	1,141,550

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	53	4,461	4,109	699
Esol Program	0	5,142	5,016	0
Exceptional Programs	52	6,893	7,544	2,633
Career Education Programs	0	3,669	4,139	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

Palmetto Youth Academy

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	68	5,023	4,895	3,333
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	70	1,077	1,064	3,437
Contracted Instructional Services	5,644	368	235	277,255
School Administration	8	690	599	402
Materials/Supplies/Operating Capital Outlay	37	216	240	1,832
Food Service	0	650	548	0
Operation And Maintenance Of Plant	0	1,067	971	0
Other School Level Support Services	142	530	236	6,989
Total School Costs	5,969	9,621	8,788	293,248

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	67	4,461	4,109	2,300
Esol Program	0	5,142	5,016	0
Exceptional Programs	70	6,893	7,544	666
Career Education Programs	70	3,669	4,139	367
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

Manatee Community Action Agency - Head Start

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	555	5,023	4,895	3,332
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	573	1,077	1,064	3,437
Contracted Instructional Services	3,491	368	235	20,948
School Administration	67	690	599	402
Materials/Supplies/Operating Capital Outlay	306	216	240	1,834
Food Service	0	650	548	0
Operation And Maintenance Of Plant	0	1,067	971	0
Other School Level Support Services	1,165	530	236	6,989
Total School Costs	6,157	9,621	8,788	36,942

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	0	4,461	4,109	0
Esol Program	0	5,142	5,016	0
Exceptional Programs	555	6,893	7,544	3,332
Career Education Programs	0	3,669	4,139	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

The Port Academy

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,914	5,023	4,895	86,081
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	165	1,077	1,064	2,049
Contracted Instructional Services	93	368	235	1,162
School Administration	17	690	599	209
Materials/Supplies/Operating Capital Outlay	77	216	240	958
Food Service	0	650	548	0
Operation And Maintenance Of Plant	295	1,067	971	3,667
Other School Level Support Services	309	530	236	3,848
Total School Costs	7,870	9,621	8,788	97,974

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	7,022	4,461	4,109	69,868
Esol Program	0	5,142	5,016	0
Exceptional Programs	6,485	6,893	7,544	16,213
Career Education Programs	0	3,669	4,139	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

AMI Kids Manatee

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	60	5,023	4,895	3,345
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	66	1,077	1,064	3,720
Contracted Instructional Services	5,156	368	235	288,831
School Administration	7	690	599	402
Materials/Supplies/Operating Capital Outlay	33	216	240	1,838
Food Service	0	650	548	0
Operation And Maintenance Of Plant	0	1,067	971	0
Other School Level Support Services	125	530	236	6,988
Total School Costs	5,447	9,621	8,788	305,124

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	60	4,461	4,109	3,045
Esol Program	0	5,142	5,016	0
Exceptional Programs	57	6,893	7,544	300
Career Education Programs	0	3,669	4,139	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

School of Academic and Behavioral Learning Excellence (Sable)

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	26,072	5,023	4,895	437,753
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	3,839	1,077	1,064	64,459
Contracted Instructional Services	2,300	368	235	38,616
School Administration	94	690	599	1,581
Materials/Supplies/Operating Capital Outlay	478	216	240	8,028
Food Service	0	650	548	0
Operation And Maintenance Of Plant	3,686	1,067	971	61,882
Other School Level Support Services	1,729	530	236	29,022
Total School Costs	38,198	9,621	8,788	641,341

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	15,182	4,461	4,109	50,708
Esol Program	0	5,142	5,016	0
Exceptional Programs	28,777	6,893	7,544	387,045
Career Education Programs	0	3,669	4,139	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

Selby Preschool

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	445	5,023	4,895	3,332
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	459	1,077	1,064	3,437
Contracted Instructional Services	10,273	368	235	76,944
School Administration	54	690	599	402
Materials/Supplies/Operating Capital Outlay	245	216	240	1,833
Food Service	0	650	548	0
Operation And Maintenance Of Plant	0	1,067	971	0
Other School Level Support Services	933	530	236	6,989
Total School Costs	12,409	9,621	8,788	92,937

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	0	4,461	4,109	0
Esol Program	0	5,142	5,016	0
Exceptional Programs	445	6,893	7,544	3,332
Career Education Programs	0	3,669	4,139	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

Manatee Virtual Instruction Program

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	232	5,023	4,895	3,332
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	239	1,077	1,064	3,437
Contracted Instructional Services	9,730	368	235	139,729
School Administration	28	690	599	402
Materials/Supplies/Operating Capital Outlay	128	216	240	1,833
Food Service	0	650	548	0
Operation And Maintenance Of Plant	0	1,067	971	0
Other School Level Support Services	487	530	236	6,989
Total School Costs	10,844	9,621	8,788	155,722

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	232	4,461	4,109	3,332
Esol Program	0	5,142	5,016	0
Exceptional Programs	0	6,893	7,544	0
Career Education Programs	0	3,669	4,139	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2018-19 School Financial Report
 School District of Manatee County

Manatee Virtual School

Revenues	School	%	District	%	State	%
Federal			59,938,976	12.16	3,531,298,510	13.38
State/Local (Excludes Lottery)			432,834,839	87.81	22,820,063,633	86.49
Lottery			165,406	0.03	9,711,526	0.04
Private			3,750	0.00	23,411,811	0.09
Total			492,942,971	100.00	26,384,485,480	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	3,532	5,023	4,895	264,230
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	3,588	1,077	1,064	268,470
Contracted Instructional Services	897	368	235	67,098
School Administration	27	690	599	2,056
Materials/Supplies/Operating Capital Outlay	120	216	240	8,977
Food Service	0	650	548	0
Operation And Maintenance Of Plant	0	1,067	971	0
Other School Level Support Services	449	530	236	33,603
Total School Costs	8,613	9,621	8,788	644,434

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	3,458	4,461	4,109	214,294
Esol Program	0	5,142	5,016	0
Exceptional Programs	3,886	6,893	7,544	49,936
Career Education Programs	0	3,669	4,139	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded