

2019-20 School Financial Report
 School District of Manatee County

Anna Maria Elementary School

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	7,996	5,222	5,156	1,716,267
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,748	1,132	1,121	375,248
Contracted Instructional Services	373	357	228	80,161
School Administration	1,359	720	621	291,621
Materials/Supplies/Operating Capital Outlay	222	314	225	47,593
Food Service	920	643	522	197,520
Operation And Maintenance Of Plant	1,395	1,028	1,018	299,535
Other School Level Support Services	680	576	228	146,035
Total School Costs	14,693	9,992	9,119	3,153,980

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	7,133	4,597	4,303	1,065,644
ESOL Program	7,166	5,299	5,386	11,753
Exceptional Programs	10,044	7,280	7,964	638,870
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Ballard Elementary School

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	7,054	5,222	5,156	2,901,123
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	2,346	1,132	1,121	964,785
Contracted Instructional Services	317	357	228	130,199
School Administration	1,247	720	621	512,914
Materials/Supplies/Operating Capital Outlay	388	314	225	159,647
Food Service	833	643	522	342,745
Operation And Maintenance Of Plant	1,216	1,028	1,018	500,063
Other School Level Support Services	638	576	228	262,488
Total School Costs	14,039	9,992	9,119	5,773,964

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	6,243	4,597	4,303	1,691,103
ESOL Program	6,494	5,299	5,386	355,393
Exceptional Programs	9,976	7,280	7,964	854,627
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Bayshore Elementary School

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,947	5,222	5,156	4,241,337
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,234	1,132	1,121	879,896
Contracted Instructional Services	295	357	228	210,262
School Administration	517	720	621	368,502
Materials/Supplies/Operating Capital Outlay	339	314	225	241,546
Food Service	665	643	522	474,632
Operation And Maintenance Of Plant	996	1,028	1,018	710,534
Other School Level Support Services	570	576	228	406,362
Total School Costs	10,563	9,992	9,119	7,533,071

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,172	4,597	4,303	2,167,026
ESOL Program	4,967	5,299	5,386	769,669
Exceptional Programs	9,372	7,280	7,964	1,304,642
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Bayshore High School

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,450	5,222	5,156	6,366,835
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,121	1,132	1,121	1,604,184
Contracted Instructional Services	203	357	228	290,062
School Administration	865	720	621	1,238,333
Materials/Supplies/Operating Capital Outlay	568	314	225	812,501
Food Service	819	643	522	1,172,265
Operation And Maintenance Of Plant	1,135	1,028	1,018	1,623,554
Other School Level Support Services	526	576	228	751,941
Total School Costs	9,687	9,992	9,119	13,859,675

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,141	4,597	4,303	4,044,748
ESOL Program	4,340	5,299	5,386	404,700
Exceptional Programs	5,468	7,280	7,964	1,432,542
Career Education Programs	4,909	3,975	4,208	484,845
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Manatee Elementary School

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	7,180	5,222	5,156	2,746,822
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,906	1,132	1,121	729,256
Contracted Instructional Services	401	357	228	153,549
School Administration	1,102	720	621	421,788
Materials/Supplies/Operating Capital Outlay	410	314	225	156,914
Food Service	994	643	522	380,284
Operation And Maintenance Of Plant	1,309	1,028	1,018	500,629
Other School Level Support Services	627	576	228	239,955
Total School Costs	13,929	9,992	9,119	5,329,197

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	6,363	4,597	4,303	1,390,727
ESOL Program	5,415	5,299	5,386	354,940
Exceptional Programs	10,165	7,280	7,964	1,001,155
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Manatee High School

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,131	5,222	5,156	8,708,767
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	726	1,132	1,121	1,530,560
Contracted Instructional Services	212	357	228	446,678
School Administration	658	720	621	1,387,256
Materials/Supplies/Operating Capital Outlay	206	314	225	433,547
Food Service	546	643	522	1,150,196
Operation And Maintenance Of Plant	869	1,028	1,018	1,831,413
Other School Level Support Services	439	576	228	924,768
Total School Costs	7,787	9,992	9,119	16,413,185

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	3,951	4,597	4,303	5,689,168
ESOL Program	3,306	5,299	5,386	151,663
Exceptional Programs	5,054	7,280	7,964	2,253,409
Career Education Programs	3,480	3,975	4,208	614,527
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Manatee Technical College

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	171,102	5,222	5,156	78,707
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	8,871,398	1,132	1,121	4,080,843
Contracted Instructional Services	18,161	357	228	8,354
School Administration	3,878,972	720	621	1,784,327
Materials/Supplies/Operating Capital Outlay	53,785	314	225	24,741
Food Service	0	643	522	0
Operation And Maintenance Of Plant	3,737,509	1,028	1,018	1,719,254
Other School Level Support Services	2,299,080	576	228	1,057,577
Total School Costs	9,030,007	9,992	9,119	8,753,803

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	108,896	4,597	4,303	50,092
ESOL Program	0	5,299	5,386	0
Exceptional Programs	0	7,280	7,964	28,615
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Jessie P. Miller Elementary School

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,973	5,222	5,156	3,882,425
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	751	1,132	1,121	488,059
Contracted Instructional Services	340	357	228	221,006
School Administration	523	720	621	340,220
Materials/Supplies/Operating Capital Outlay	195	314	225	126,550
Food Service	664	643	522	431,762
Operation And Maintenance Of Plant	854	1,028	1,018	555,313
Other School Level Support Services	631	576	228	410,124
Total School Costs	9,931	9,992	9,119	6,455,459

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,982	4,597	4,303	2,317,861
ESOL Program	5,083	5,299	5,386	168,748
Exceptional Programs	9,211	7,280	7,964	1,395,816
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Myakka City Elementary School

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	7,182	5,222	5,156	1,732,801
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,750	1,132	1,121	422,142
Contracted Instructional Services	214	357	228	51,632
School Administration	1,120	720	621	270,230
Materials/Supplies/Operating Capital Outlay	229	314	225	55,136
Food Service	1,136	643	522	273,966
Operation And Maintenance Of Plant	1,740	1,028	1,018	419,915
Other School Level Support Services	620	576	228	149,650
Total School Costs	13,991	9,992	9,119	3,375,472

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	6,734	4,597	4,303	1,277,606
ESOL Program	7,121	5,299	5,386	139,421
Exceptional Programs	9,880	7,280	7,964	315,774
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Oneco Elementary School

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,663	5,222	5,156	3,901,957
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,778	1,132	1,121	1,041,557
Contracted Instructional Services	383	357	228	224,340
School Administration	906	720	621	530,764
Materials/Supplies/Operating Capital Outlay	409	314	225	239,804
Food Service	828	643	522	484,777
Operation And Maintenance Of Plant	1,057	1,028	1,018	619,233
Other School Level Support Services	654	576	228	382,993
Total School Costs	12,678	9,992	9,119	7,425,425

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,649	4,597	4,303	1,993,042
ESOL Program	5,241	5,299	5,386	446,932
Exceptional Programs	9,910	7,280	7,964	1,461,983
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

GD Rogers Garden-Bullock Elementary School

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	7,714	5,222	5,156	4,166,510
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	2,392	1,132	1,121	1,292,188
Contracted Instructional Services	468	357	228	252,574
School Administration	986	720	621	532,432
Materials/Supplies/Operating Capital Outlay	391	314	225	211,419
Food Service	728	643	522	392,998
Operation And Maintenance Of Plant	1,181	1,028	1,018	638,141
Other School Level Support Services	727	576	228	392,527
Total School Costs	14,587	9,992	9,119	7,878,789

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,973	4,597	4,303	1,670,709
ESOL Program	6,030	5,299	5,386	634,086
Exceptional Programs	11,989	7,280	7,964	1,861,715
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Palm View Elementary School

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,605	5,222	5,156	3,382,696
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	2,261	1,132	1,121	1,157,901
Contracted Instructional Services	343	357	228	175,557
School Administration	772	720	621	395,561
Materials/Supplies/Operating Capital Outlay	1,115	314	225	571,131
Food Service	902	643	522	461,713
Operation And Maintenance Of Plant	1,218	1,028	1,018	623,529
Other School Level Support Services	843	576	228	431,700
Total School Costs	14,059	9,992	9,119	7,199,788

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	6,001	4,597	4,303	2,077,617
ESOL Program	7,137	5,299	5,386	272,919
Exceptional Programs	8,083	7,280	7,964	1,032,160
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Palma Sola Elementary School

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,565	5,222	5,156	3,868,133
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,003	1,132	1,121	590,893
Contracted Instructional Services	326	357	228	192,053
School Administration	728	720	621	429,021
Materials/Supplies/Operating Capital Outlay	212	314	225	124,836
Food Service	567	643	522	333,905
Operation And Maintenance Of Plant	998	1,028	1,018	588,263
Other School Level Support Services	647	576	228	380,971
Total School Costs	11,046	9,992	9,119	6,508,075

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,726	4,597	4,303	2,431,169
ESOL Program	5,746	5,299	5,386	153,818
Exceptional Programs	9,308	7,280	7,964	1,283,146
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Palmetto Elementary School

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,128	5,222	5,156	3,759,449
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,647	1,132	1,121	1,010,763
Contracted Instructional Services	336	357	228	206,407
School Administration	542	720	621	332,368
Materials/Supplies/Operating Capital Outlay	392	314	225	240,453
Food Service	809	643	522	496,204
Operation And Maintenance Of Plant	972	1,028	1,018	596,534
Other School Level Support Services	606	576	228	371,817
Total School Costs	11,432	9,992	9,119	7,013,995

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,626	4,597	4,303	2,101,831
ESOL Program	5,226	5,299	5,386	595,540
Exceptional Programs	8,433	7,280	7,964	1,062,078
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Palmetto High School

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,057	5,222	5,156	8,208,570
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	693	1,132	1,121	1,402,038
Contracted Instructional Services	216	357	228	436,709
School Administration	647	720	621	1,309,680
Materials/Supplies/Operating Capital Outlay	330	314	225	667,286
Food Service	494	643	522	1,000,148
Operation And Maintenance Of Plant	1,009	1,028	1,018	2,040,735
Other School Level Support Services	559	576	228	1,131,157
Total School Costs	8,005	9,992	9,119	16,196,323

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	3,782	4,597	4,303	5,374,260
ESOL Program	7,776	5,299	5,386	117,029
Exceptional Programs	5,035	7,280	7,964	2,139,649
Career Education Programs	3,555	3,975	4,208	577,632
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Robert H. Prine Elementary School

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,645	5,222	5,156	4,111,087
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,369	1,132	1,121	997,208
Contracted Instructional Services	236	357	228	171,570
School Administration	532	720	621	387,714
Materials/Supplies/Operating Capital Outlay	333	314	225	242,857
Food Service	805	643	522	586,482
Operation And Maintenance Of Plant	1,066	1,028	1,018	776,489
Other School Level Support Services	517	576	228	376,426
Total School Costs	10,503	9,992	9,119	7,649,833

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,207	4,597	4,303	2,389,800
ESOL Program	5,023	5,299	5,386	741,710
Exceptional Programs	8,051	7,280	7,964	979,577
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Blanche H. Daughtrey Elementary School

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,837	5,222	5,156	3,946,356
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,562	1,132	1,121	1,056,220
Contracted Instructional Services	314	357	228	212,059
School Administration	706	720	621	477,292
Materials/Supplies/Operating Capital Outlay	465	314	225	314,247
Food Service	815	643	522	550,811
Operation And Maintenance Of Plant	863	1,028	1,018	583,639
Other School Level Support Services	596	576	228	403,266
Total School Costs	11,158	9,992	9,119	7,543,890

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,997	4,597	4,303	1,609,865
ESOL Program	5,275	5,299	5,386	1,183,035
Exceptional Programs	8,891	7,280	7,964	1,153,456
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Samoset Elementary School

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,996	5,222	5,156	3,495,176
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,507	1,132	1,121	878,478
Contracted Instructional Services	343	357	228	199,866
School Administration	658	720	621	383,381
Materials/Supplies/Operating Capital Outlay	392	314	225	228,225
Food Service	749	643	522	436,828
Operation And Maintenance Of Plant	1,035	1,028	1,018	603,446
Other School Level Support Services	606	576	228	353,468
Total School Costs	11,286	9,992	9,119	6,578,868

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,239	4,597	4,303	1,491,997
ESOL Program	4,958	5,299	5,386	898,406
Exceptional Programs	9,448	7,280	7,964	1,104,773
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Southeast High School

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,453	5,222	5,156	7,391,186
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	868	1,132	1,121	1,439,789
Contracted Instructional Services	221	357	228	367,270
School Administration	729	720	621	1,209,239
Materials/Supplies/Operating Capital Outlay	370	314	225	613,394
Food Service	600	643	522	995,329
Operation And Maintenance Of Plant	956	1,028	1,018	1,586,974
Other School Level Support Services	490	576	228	813,156
Total School Costs	8,687	9,992	9,119	14,416,337

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,222	4,597	4,303	4,336,591
ESOL Program	4,091	5,299	5,386	546,173
Exceptional Programs	5,312	7,280	7,964	1,881,552
Career Education Programs	4,327	3,975	4,208	626,870
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

James Tillman Elementary School

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,571	5,222	5,156	3,644,286
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,324	1,132	1,121	865,999
Contracted Instructional Services	331	357	228	216,395
School Administration	567	720	621	371,158
Materials/Supplies/Operating Capital Outlay	393	314	225	256,923
Food Service	764	643	522	499,962
Operation And Maintenance Of Plant	971	1,028	1,018	635,094
Other School Level Support Services	679	576	228	444,403
Total School Costs	10,600	9,992	9,119	6,934,220

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,513	4,597	4,303	1,730,474
ESOL Program	4,982	5,299	5,386	440,586
Exceptional Programs	8,083	7,280	7,964	1,473,226
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Blackburn Elementary School

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,488	5,222	5,156	3,053,467
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,455	1,132	1,121	684,589
Contracted Instructional Services	410	357	228	193,019
School Administration	778	720	621	366,259
Materials/Supplies/Operating Capital Outlay	407	314	225	191,372
Food Service	726	643	522	341,790
Operation And Maintenance Of Plant	1,187	1,028	1,018	558,678
Other School Level Support Services	694	576	228	326,490
Total School Costs	12,145	9,992	9,119	5,715,664

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,353	4,597	4,303	1,512,470
ESOL Program	7,011	5,299	5,386	378,322
Exceptional Programs	8,668	7,280	7,964	1,162,675
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

W.D. Sugg Middle School

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,004	5,222	5,156	4,995,123
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,182	1,132	1,121	1,180,322
Contracted Instructional Services	278	357	228	277,092
School Administration	633	720	621	631,768
Materials/Supplies/Operating Capital Outlay	460	314	225	458,864
Food Service	661	643	522	659,324
Operation And Maintenance Of Plant	807	1,028	1,018	805,774
Other School Level Support Services	494	576	228	493,493
Total School Costs	9,519	9,992	9,119	9,501,760

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,645	4,597	4,303	2,933,350
ESOL Program	5,210	5,299	5,386	665,578
Exceptional Programs	5,843	7,280	7,964	1,396,195
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

H.S. Moody Elementary School

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,683	5,222	5,156	3,376,417
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,336	1,132	1,121	793,791
Contracted Instructional Services	312	357	228	185,479
School Administration	622	720	621	369,269
Materials/Supplies/Operating Capital Outlay	404	314	225	239,955
Food Service	739	643	522	438,941
Operation And Maintenance Of Plant	921	1,028	1,018	547,217
Other School Level Support Services	634	576	228	376,818
Total School Costs	10,651	9,992	9,119	6,327,887

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,761	4,597	4,303	1,722,053
ESOL Program	4,500	5,299	5,386	528,559
Exceptional Programs	9,795	7,280	7,964	1,125,805
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Martha B. King Middle School

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,432	5,222	5,156	4,777,531
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	852	1,132	1,121	918,247
Contracted Instructional Services	245	357	228	264,562
School Administration	501	720	621	540,332
Materials/Supplies/Operating Capital Outlay	184	314	225	198,648
Food Service	620	643	522	668,202
Operation And Maintenance Of Plant	801	1,028	1,018	863,551
Other School Level Support Services	490	576	228	527,875
Total School Costs	8,125	9,992	9,119	8,758,948

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,055	4,597	4,303	3,098,455
ESOL Program	5,112	5,299	5,386	255,577
Exceptional Programs	5,394	7,280	7,964	1,423,499
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Florine J. Abel Elementary School

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,961	5,222	5,156	3,197,635
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,293	1,132	1,121	593,780
Contracted Instructional Services	382	357	228	175,497
School Administration	866	720	621	397,697
Materials/Supplies/Operating Capital Outlay	398	314	225	182,698
Food Service	731	643	522	335,686
Operation And Maintenance Of Plant	1,144	1,028	1,018	525,381
Other School Level Support Services	638	576	228	292,951
Total School Costs	12,413	9,992	9,119	5,701,325

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,826	4,597	4,303	1,668,913
ESOL Program	7,253	5,299	5,386	354,455
Exceptional Programs	9,468	7,280	7,964	1,174,267
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Ida M. Stewart Elementary School

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,941	5,222	5,156	2,792,056
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,167	1,132	1,121	469,632
Contracted Instructional Services	356	357	228	143,197
School Administration	924	720	621	371,687
Materials/Supplies/Operating Capital Outlay	193	314	225	77,601
Food Service	589	643	522	236,894
Operation And Maintenance Of Plant	1,227	1,028	1,018	493,729
Other School Level Support Services	632	576	228	254,155
Total School Costs	12,029	9,992	9,119	4,838,951

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,926	4,597	4,303	1,715,038
ESOL Program	5,858	5,299	5,386	71,763
Exceptional Programs	9,991	7,280	7,964	1,005,255
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

William H. Bashaw Elementary School

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,044	5,222	5,156	3,550,067
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	989	1,132	1,121	580,821
Contracted Instructional Services	294	357	228	172,428
School Administration	623	720	621	365,801
Materials/Supplies/Operating Capital Outlay	200	314	225	117,527
Food Service	763	643	522	448,374
Operation And Maintenance Of Plant	996	1,028	1,018	585,027
Other School Level Support Services	552	576	228	324,464
Total School Costs	10,461	9,992	9,119	6,144,509

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,070	4,597	4,303	1,998,932
ESOL Program	6,070	5,299	5,386	371,718
Exceptional Programs	8,943	7,280	7,964	1,179,417
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Braden River Elementary School

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,312	5,222	5,156	3,545,521
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	824	1,132	1,121	463,076
Contracted Instructional Services	312	357	228	175,204
School Administration	674	720	621	378,813
Materials/Supplies/Operating Capital Outlay	205	314	225	115,063
Food Service	593	643	522	333,356
Operation And Maintenance Of Plant	1,112	1,028	1,018	624,578
Other School Level Support Services	650	576	228	364,898
Total School Costs	10,682	9,992	9,119	6,000,509

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,639	4,597	4,303	2,356,992
ESOL Program	5,156	5,299	5,386	136,680
Exceptional Programs	8,972	7,280	7,964	1,051,849
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Braden River Middle School

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,874	5,222	5,156	4,538,584
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	693	1,132	1,121	645,423
Contracted Instructional Services	227	357	228	211,521
School Administration	621	720	621	578,435
Materials/Supplies/Operating Capital Outlay	397	314	225	369,612
Food Service	654	643	522	609,255
Operation And Maintenance Of Plant	1,049	1,028	1,018	976,822
Other School Level Support Services	499	576	228	464,286
Total School Costs	9,014	9,992	9,119	8,393,938

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,412	4,597	4,303	3,083,973
ESOL Program	6,777	5,299	5,386	201,541
Exceptional Programs	6,192	7,280	7,964	1,253,070
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Sea Breeze Elementary School

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	7,160	5,222	5,156	3,707,518
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,471	1,132	1,121	761,932
Contracted Instructional Services	371	357	228	191,947
School Administration	736	720	621	381,382
Materials/Supplies/Operating Capital Outlay	400	314	225	206,946
Food Service	841	643	522	435,551
Operation And Maintenance Of Plant	1,173	1,028	1,018	607,486
Other School Level Support Services	678	576	228	351,052
Total School Costs	12,830	9,992	9,119	6,643,814

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	6,037	4,597	4,303	2,037,441
ESOL Program	7,000	5,299	5,386	347,113
Exceptional Programs	10,116	7,280	7,964	1,322,964
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Tara Elementary School

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,955	5,222	5,156	4,264,667
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	934	1,132	1,121	668,794
Contracted Instructional Services	308	357	228	220,504
School Administration	545	720	621	390,252
Materials/Supplies/Operating Capital Outlay	205	314	225	147,075
Food Service	656	643	522	469,900
Operation And Maintenance Of Plant	853	1,028	1,018	611,052
Other School Level Support Services	560	576	228	401,100
Total School Costs	10,016	9,992	9,119	7,173,344

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,876	4,597	4,303	2,359,735
ESOL Program	5,552	5,299	5,386	419,583
Exceptional Programs	9,481	7,280	7,964	1,485,349
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Louise R. Johnson K-8 School

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,968	5,222	5,156	5,577,716
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	932	1,132	1,121	871,344
Contracted Instructional Services	306	357	228	285,672
School Administration	641	720	621	599,005
Materials/Supplies/Operating Capital Outlay	306	314	225	285,599
Food Service	747	643	522	698,132
Operation And Maintenance Of Plant	1,083	1,028	1,018	1,011,948
Other School Level Support Services	592	576	228	552,828
Total School Costs	10,575	9,992	9,119	9,882,244

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,456	4,597	4,303	3,762,635
ESOL Program	5,995	5,299	5,386	295,439
Exceptional Programs	7,766	7,280	7,964	1,519,642
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Gene Witt Elementary School

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,897	5,222	5,156	4,236,539
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	850	1,132	1,121	610,604
Contracted Instructional Services	290	357	228	208,266
School Administration	590	720	621	423,667
Materials/Supplies/Operating Capital Outlay	182	314	225	130,836
Food Service	553	643	522	397,198
Operation And Maintenance Of Plant	876	1,028	1,018	629,403
Other School Level Support Services	587	576	228	421,965
Total School Costs	9,825	9,992	9,119	7,058,478

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,339	4,597	4,303	2,804,283
ESOL Program	5,492	5,299	5,386	66,512
Exceptional Programs	7,543	7,280	7,964	1,365,744
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Carlos E. Haile Middle School

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,857	5,222	5,156	4,270,245
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	856	1,132	1,121	752,614
Contracted Instructional Services	261	357	228	229,282
School Administration	658	720	621	578,663
Materials/Supplies/Operating Capital Outlay	306	314	225	268,707
Food Service	579	643	522	508,834
Operation And Maintenance Of Plant	1,183	1,028	1,018	1,040,598
Other School Level Support Services	523	576	228	459,690
Total School Costs	9,223	9,992	9,119	8,108,633

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,224	4,597	4,303	2,891,937
ESOL Program	5,981	5,299	5,386	102,989
Exceptional Programs	7,187	7,280	7,964	1,275,319
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Lakewood Ranch High School

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	3,984	5,222	5,156	8,932,452
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	712	1,132	1,121	1,596,468
Contracted Instructional Services	218	357	228	489,234
School Administration	679	720	621	1,522,093
Materials/Supplies/Operating Capital Outlay	343	314	225	769,912
Food Service	485	643	522	1,087,237
Operation And Maintenance Of Plant	1,005	1,028	1,018	2,252,563
Other School Level Support Services	492	576	228	1,102,416
Total School Costs	7,918	9,992	9,119	17,752,375

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	3,647	4,597	4,303	5,819,189
ESOL Program	5,030	5,299	5,386	156,481
Exceptional Programs	5,069	7,280	7,964	2,309,042
Career Education Programs	4,054	3,975	4,208	647,740
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Horizons Academy

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,966	5,222	5,156	2,098,029
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,616	1,132	1,121	568,234
Contracted Instructional Services	231	357	228	81,090
School Administration	2,023	720	621	711,446
Materials/Supplies/Operating Capital Outlay	163	314	225	57,301
Food Service	719	643	522	252,968
Operation And Maintenance Of Plant	972	1,028	1,018	341,671
Other School Level Support Services	511	576	228	179,685
Total School Costs	12,201	9,992	9,119	4,290,424

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,288	4,597	4,303	1,267,878
ESOL Program	7,708	5,299	5,386	57,190
Exceptional Programs	7,795	7,280	7,964	585,954
Career Education Programs	6,380	3,975	4,208	187,007
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Marjorie G. Kinnan Elementary School

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,291	5,222	5,156	3,813,637
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	915	1,132	1,121	554,712
Contracted Instructional Services	311	357	228	188,542
School Administration	638	720	621	386,873
Materials/Supplies/Operating Capital Outlay	225	314	225	136,409
Food Service	685	643	522	415,183
Operation And Maintenance Of Plant	1,026	1,028	1,018	622,180
Other School Level Support Services	624	576	228	378,581
Total School Costs	10,715	9,992	9,119	6,496,117

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,478	4,597	4,303	2,054,834
ESOL Program	5,235	5,299	5,386	459,607
Exceptional Programs	9,064	7,280	7,964	1,299,196
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

R. Dan Nolan Middle School

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,746	5,222	5,156	4,577,601
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	758	1,132	1,121	731,202
Contracted Instructional Services	278	357	228	268,100
School Administration	617	720	621	595,203
Materials/Supplies/Operating Capital Outlay	209	314	225	201,725
Food Service	579	643	522	558,845
Operation And Maintenance Of Plant	930	1,028	1,018	897,024
Other School Level Support Services	510	576	228	491,483
Total School Costs	8,627	9,992	9,119	8,321,183

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,186	4,597	4,303	2,999,155
ESOL Program	6,677	5,299	5,386	47,406
Exceptional Programs	6,354	7,280	7,964	1,531,040
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Electa Lee Middle School

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,835	5,222	5,156	4,881,034
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,117	1,132	1,121	1,127,572
Contracted Instructional Services	277	357	228	280,135
School Administration	555	720	621	560,476
Materials/Supplies/Operating Capital Outlay	379	314	225	382,140
Food Service	600	643	522	606,163
Operation And Maintenance Of Plant	960	1,028	1,018	969,444
Other School Level Support Services	511	576	228	515,831
Total School Costs	9,234	9,992	9,119	9,322,795

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,167	4,597	4,303	2,983,116
ESOL Program	4,786	5,299	5,386	335,928
Exceptional Programs	6,990	7,280	7,964	1,561,990
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Braden River High School

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,271	5,222	5,156	7,667,454
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	742	1,132	1,121	1,332,309
Contracted Instructional Services	237	357	228	426,098
School Administration	750	720	621	1,346,264
Materials/Supplies/Operating Capital Outlay	281	314	225	504,550
Food Service	561	643	522	1,006,993
Operation And Maintenance Of Plant	906	1,028	1,018	1,625,786
Other School Level Support Services	488	576	228	876,742
Total School Costs	8,236	9,992	9,119	14,786,196

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,014	4,597	4,303	4,717,624
ESOL Program	5,276	5,299	5,386	217,937
Exceptional Programs	5,402	7,280	7,964	1,890,424
Career Education Programs	3,679	3,975	4,208	841,469
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Gilbert W. McNeal Elementary School

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,617	5,222	5,156	4,263,368
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	794	1,132	1,121	602,660
Contracted Instructional Services	295	357	228	223,701
School Administration	493	720	621	373,919
Materials/Supplies/Operating Capital Outlay	217	314	225	164,644
Food Service	484	643	522	367,067
Operation And Maintenance Of Plant	888	1,028	1,018	673,842
Other School Level Support Services	580	576	228	440,461
Total School Costs	9,368	9,992	9,119	7,109,662

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,860	4,597	4,303	2,585,047
ESOL Program	6,903	5,299	5,386	257,898
Exceptional Programs	7,488	7,280	7,964	1,420,423
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Freedom Elementary School

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,311	5,222	5,156	4,258,704
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,018	1,132	1,121	687,238
Contracted Instructional Services	325	357	228	219,064
School Administration	591	720	621	398,689
Materials/Supplies/Operating Capital Outlay	200	314	225	134,630
Food Service	631	643	522	425,886
Operation And Maintenance Of Plant	1,139	1,028	1,018	768,638
Other School Level Support Services	616	576	228	415,684
Total School Costs	10,831	9,992	9,119	7,308,533

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,379	4,597	4,303	2,346,540
ESOL Program	5,655	5,299	5,386	386,687
Exceptional Programs	8,961	7,280	7,964	1,525,477
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Virgil Mills Elementary School

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,389	5,222	5,156	4,778,353
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	900	1,132	1,121	798,381
Contracted Instructional Services	277	357	228	245,731
School Administration	565	720	621	500,834
Materials/Supplies/Operating Capital Outlay	192	314	225	170,228
Food Service	569	643	522	504,250
Operation And Maintenance Of Plant	946	1,028	1,018	839,145
Other School Level Support Services	590	576	228	523,093
Total School Costs	9,428	9,992	9,119	8,360,015

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,766	4,597	4,303	3,250,974
ESOL Program	5,058	5,299	5,386	115,375
Exceptional Programs	7,771	7,280	7,964	1,412,004
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Robert Willis Elementary School

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,484	5,222	5,156	4,057,746
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	777	1,132	1,121	574,762
Contracted Instructional Services	281	357	228	208,222
School Administration	517	720	621	382,713
Materials/Supplies/Operating Capital Outlay	184	314	225	135,810
Food Service	551	643	522	407,851
Operation And Maintenance Of Plant	933	1,028	1,018	690,606
Other School Level Support Services	531	576	228	393,089
Total School Costs	9,258	9,992	9,119	6,850,799

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,876	4,597	4,303	2,633,394
ESOL Program	5,705	5,299	5,386	153,463
Exceptional Programs	7,352	7,280	7,964	1,270,889
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Williams Elementary School

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,993	5,222	5,156	4,198,890
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	939	1,132	1,121	657,893
Contracted Instructional Services	266	357	228	186,464
School Administration	579	720	621	405,698
Materials/Supplies/Operating Capital Outlay	173	314	225	121,480
Food Service	588	643	522	411,787
Operation And Maintenance Of Plant	1,181	1,028	1,018	827,587
Other School Level Support Services	609	576	228	426,775
Total School Costs	10,328	9,992	9,119	7,236,574

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,437	4,597	4,303	3,019,521
ESOL Program	5,004	5,299	5,386	40,830
Exceptional Programs	8,304	7,280	7,964	1,138,539
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Gullet Elementary School

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,743	5,222	5,156	5,645,533
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	666	1,132	1,121	792,325
Contracted Instructional Services	218	357	228	259,049
School Administration	405	720	621	481,892
Materials/Supplies/Operating Capital Outlay	166	314	225	197,317
Food Service	625	643	522	744,053
Operation And Maintenance Of Plant	641	1,028	1,018	762,925
Other School Level Support Services	502	576	228	598,028
Total School Costs	7,966	9,992	9,119	9,481,122

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,251	4,597	4,303	3,965,437
ESOL Program	4,859	5,299	5,386	189,348
Exceptional Programs	6,819	7,280	7,964	1,490,748
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Buffalo Creek Middle School

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,012	5,222	5,156	5,475,176
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	617	1,132	1,121	842,493
Contracted Instructional Services	204	357	228	277,757
School Administration	391	720	621	534,204
Materials/Supplies/Operating Capital Outlay	220	314	225	300,889
Food Service	634	643	522	865,215
Operation And Maintenance Of Plant	847	1,028	1,018	1,155,386
Other School Level Support Services	451	576	228	615,303
Total School Costs	7,376	9,992	9,119	10,066,423

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	3,669	4,597	4,303	3,770,958
ESOL Program	5,055	5,299	5,386	132,182
Exceptional Programs	5,061	7,280	7,964	1,572,036
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Parrish Community High School

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,062	5,222	5,156	2,207,474
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,059	1,132	1,121	575,345
Contracted Instructional Services	292	357	228	158,612
School Administration	1,533	720	621	832,832
Materials/Supplies/Operating Capital Outlay	649	314	225	352,656
Food Service	894	643	522	485,591
Operation And Maintenance Of Plant	1,688	1,028	1,018	917,450
Other School Level Support Services	518	576	228	281,529
Total School Costs	10,695	9,992	9,119	5,811,489

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	3,443	4,597	4,303	1,271,199
ESOL Program	3,398	5,299	5,386	14,068
Exceptional Programs	6,697	7,280	7,964	579,466
Career Education Programs	4,101	3,975	4,208	342,741
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Dr. Mona Jain Middle School

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,109	5,222	5,156	2,822,860
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	831	1,132	1,121	571,059
Contracted Instructional Services	182	357	228	124,904
School Administration	708	720	621	486,449
Materials/Supplies/Operating Capital Outlay	286	314	225	196,510
Food Service	654	643	522	449,133
Operation And Maintenance Of Plant	767	1,028	1,018	526,954
Other School Level Support Services	382	576	228	262,678
Total School Costs	7,919	9,992	9,119	5,440,547

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	3,551	4,597	4,303	1,862,867
ESOL Program	4,095	5,299	5,386	115,068
Exceptional Programs	6,289	7,280	7,964	844,925
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Barbara A. Harvey Elementary School

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,485	5,222	5,156	2,836,480
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	930	1,132	1,121	481,147
Contracted Instructional Services	248	357	228	128,061
School Administration	768	720	621	397,247
Materials/Supplies/Operating Capital Outlay	304	314	225	157,308
Food Service	690	643	522	356,868
Operation And Maintenance Of Plant	1,114	1,028	1,018	575,921
Other School Level Support Services	547	576	228	283,072
Total School Costs	10,086	9,992	9,119	5,216,104

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,852	4,597	4,303	1,882,352
ESOL Program	4,408	5,299	5,386	143,171
Exceptional Programs	8,386	7,280	7,964	810,957
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Easter Seals

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	69	5,222	5,156	2,994
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	78	1,132	1,121	3,406
Contracted Instructional Services	6,118	357	228	266,073
School Administration	5	720	621	239
Materials/Supplies/Operating Capital Outlay	45	314	225	1,950
Food Service	0	643	522	0
Operation And Maintenance Of Plant	0	1,028	1,018	0
Other School Level Support Services	159	576	228	6,914
Total School Costs	6,474	9,992	9,119	281,576

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	0	4,597	4,303	0
ESOL Program	0	5,299	5,386	0
Exceptional Programs	69	7,280	7,964	2,994
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Pace Center for Girls

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	41	5,222	5,156	2,994
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	46	1,132	1,121	3,406
Contracted Instructional Services	5,280	357	228	389,076
School Administration	3	720	621	239
Materials/Supplies/Operating Capital Outlay	26	314	225	1,950
Food Service	0	643	522	0
Operation And Maintenance Of Plant	0	1,028	1,018	0
Other School Level Support Services	94	576	228	6,914
Total School Costs	5,490	9,992	9,119	404,579

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	41	4,597	4,303	2,787
ESOL Program	0	5,299	5,386	0
Exceptional Programs	41	7,280	7,964	207
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Just for Girls Middle School

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	67	5,222	5,156	2,995
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	76	1,132	1,121	3,406
Contracted Instructional Services	6,153	357	228	277,018
School Administration	5	720	621	239
Materials/Supplies/Operating Capital Outlay	43	314	225	1,950
Food Service	0	643	522	0
Operation And Maintenance Of Plant	0	1,028	1,018	0
Other School Level Support Services	54	576	228	6,914
Total School Costs	6,498	9,992	9,119	292,522

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	66	4,597	4,303	2,396
ESOL Program	0	5,299	5,386	0
Exceptional Programs	67	7,280	7,964	599
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Access to Education

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	16,278	5,222	5,156	774,037
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	9,153	1,132	1,121	435,247
Contracted Instructional Services	2,252	357	228	107,095
School Administration	50	720	621	2,378
Materials/Supplies/Operating Capital Outlay	432	314	225	20,556
Food Service	1,236	643	522	58,760
Operation And Maintenance Of Plant	2,149	1,028	1,018	102,188
Other School Level Support Services	1,706	576	228	81,144
Total School Costs	33,256	9,992	9,119	1,581,405

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	0	4,597	4,303	0
ESOL Program	0	5,299	5,386	0
Exceptional Programs	16,278	7,280	7,964	774,037
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Pinnacle Academy, Inc.

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	1,996	5,222	5,156	2,994
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	2,271	1,132	1,121	3,406
Contracted Instructional Services	12,787	357	228	19,180
School Administration	159	720	621	239
Materials/Supplies/Operating Capital Outlay	1,301	314	225	1,951
Food Service	0	643	522	0
Operation And Maintenance Of Plant	0	1,028	1,018	0
Other School Level Support Services	4,609	576	228	6,913
Total School Costs	23,123	9,992	9,119	34,683

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	0	4,597	4,303	0
ESOL Program	0	5,299	5,386	0
Exceptional Programs	1,996	7,280	7,964	2,994
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Just for Girls Elementary School

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	37	5,222	5,156	3,021
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	43	1,132	1,121	3,529
Contracted Instructional Services	6,539	357	228	537,077
School Administration	3	720	621	239
Materials/Supplies/Operating Capital Outlay	50	314	225	4,142
Food Service	0	643	522	0
Operation And Maintenance Of Plant	0	1,028	1,018	0
Other School Level Support Services	84	576	228	6,913
Total School Costs	6,756	9,992	9,119	554,921

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	36	4,597	4,303	2,240
ESOL Program	25	5,299	5,386	228
Exceptional Programs	48	7,280	7,964	553
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Juvenile Detention Center

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,139	5,222	5,156	358,968
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	213	1,132	1,121	18,437
Contracted Instructional Services	143	357	228	12,384
School Administration	10	720	621	894
Materials/Supplies/Operating Capital Outlay	298	314	225	25,811
Food Service	0	643	522	0
Operation And Maintenance Of Plant	231	1,028	1,018	20,054
Other School Level Support Services	426	576	228	36,945
Total School Costs	5,460	9,992	9,119	473,493

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	3,784	4,597	4,303	254,377
ESOL Program	0	5,299	5,386	0
Exceptional Programs	5,358	7,280	7,964	103,466
Career Education Programs	5,625	3,975	4,208	1,125
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Hospital Homebound Instruction

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	113,450	5,222	5,156	326,737
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	26,547	1,132	1,121	76,455
Contracted Instructional Services	14,098	357	228	40,602
School Administration	280	720	621	807
Materials/Supplies/Operating Capital Outlay	2,388	314	225	6,876
Food Service	0	643	522	0
Operation And Maintenance Of Plant	0	1,028	1,018	0
Other School Level Support Services	8,111	576	228	23,361
Total School Costs	164,874	9,992	9,119	474,838

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	72,813	4,597	4,303	11,650
ESOL Program	0	5,299	5,386	0
Exceptional Programs	115,841	7,280	7,964	315,087
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Palmshores Behavior Health Center

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	49	5,222	5,156	2,993
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	56	1,132	1,121	3,406
Contracted Instructional Services	19,277	357	228	1,166,821
School Administration	4	720	621	239
Materials/Supplies/Operating Capital Outlay	32	314	225	1,951
Food Service	0	643	522	0
Operation And Maintenance Of Plant	0	1,028	1,018	0
Other School Level Support Services	114	576	228	6,913
Total School Costs	19,532	9,992	9,119	1,182,323

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	50	4,597	4,303	467
ESOL Program	0	5,299	5,386	0
Exceptional Programs	49	7,280	7,964	2,526
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Palmetto Youth Academy

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	105	5,222	5,156	2,994
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	119	1,132	1,121	3,406
Contracted Instructional Services	4,786	357	228	137,064
School Administration	8	720	621	239
Materials/Supplies/Operating Capital Outlay	68	314	225	1,950
Food Service	0	643	522	0
Operation And Maintenance Of Plant	0	1,028	1,018	0
Other School Level Support Services	241	576	228	6,914
Total School Costs	5,327	9,992	9,119	152,567

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	104	4,597	4,303	2,024
ESOL Program	0	5,299	5,386	0
Exceptional Programs	105	7,280	7,964	587
Career Education Programs	104	3,975	4,208	383
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Manatee Community Action Agency - Head Start

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	715	5,222	5,156	2,995
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	813	1,132	1,121	3,406
Contracted Instructional Services	3,555	357	228	14,894
School Administration	57	720	621	239
Materials/Supplies/Operating Capital Outlay	465	314	225	1,950
Food Service	0	643	522	0
Operation And Maintenance Of Plant	0	1,028	1,018	0
Other School Level Support Services	1,650	576	228	6,914
Total School Costs	7,255	9,992	9,119	30,398

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	0	4,597	4,303	0
ESOL Program	0	5,299	5,386	0
Exceptional Programs	715	7,280	7,964	2,995
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

The Port Academy

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	13,881	5,222	5,156	89,535
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	528	1,132	1,121	3,406
Contracted Instructional Services	144	357	228	929
School Administration	37	720	621	239
Materials/Supplies/Operating Capital Outlay	302	314	225	1,950
Food Service	0	643	522	0
Operation And Maintenance Of Plant	0	1,028	1,018	0
Other School Level Support Services	1,072	576	228	6,914
Total School Costs	15,964	9,992	9,119	102,973

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	13,884	4,597	4,303	47,901
ESOL Program	0	5,299	5,386	0
Exceptional Programs	13,878	7,280	7,964	41,634
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

AMI Kids Manatee

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	47	5,222	5,156	2,995
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	53	1,132	1,121	3,406
Contracted Instructional Services	5,062	357	228	323,889
School Administration	4	720	621	239
Materials/Supplies/Operating Capital Outlay	30	314	225	1,950
Food Service	0	643	522	0
Operation And Maintenance Of Plant	0	1,028	1,018	0
Other School Level Support Services	108	576	228	6,913
Total School Costs	5,304	9,992	9,119	339,392

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	47	4,597	4,303	2,617
ESOL Program	0	5,299	5,386	0
Exceptional Programs	47	7,280	7,964	378
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

School of Academic and Behavioral Learning Excellence (Sable)

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	34,761	5,222	5,156	690,006
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	3,313	1,132	1,121	65,763
Contracted Instructional Services	2,942	357	228	58,389
School Administration	77	720	621	1,524
Materials/Supplies/Operating Capital Outlay	675	314	225	13,391
Food Service	0	643	522	0
Operation And Maintenance Of Plant	3,768	1,028	1,018	74,791
Other School Level Support Services	2,565	576	228	50,915
Total School Costs	48,101	9,992	9,119	954,779

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	19,503	4,597	4,303	108,437
ESOL Program	0	5,299	5,386	0
Exceptional Programs	40,698	7,280	7,964	581,569
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Selby Preschool

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	397	5,222	5,156	2,995
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	451	1,132	1,121	3,406
Contracted Instructional Services	10,853	357	228	81,942
School Administration	32	720	621	239
Materials/Supplies/Operating Capital Outlay	258	314	225	1,950
Food Service	0	643	522	0
Operation And Maintenance Of Plant	0	1,028	1,018	0
Other School Level Support Services	916	576	228	6,914
Total School Costs	12,907	9,992	9,119	97,446

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	0	4,597	4,303	0
ESOL Program	0	5,299	5,386	0
Exceptional Programs	397	7,280	7,964	2,995
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Manatee Virtual Instruction Program

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	382	5,222	5,156	2,994
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	435	1,132	1,121	3,406
Contracted Instructional Services	7,989	357	228	62,554
School Administration	31	720	621	239
Materials/Supplies/Operating Capital Outlay	249	314	225	1,951
Food Service	0	643	522	0
Operation And Maintenance Of Plant	0	1,028	1,018	0
Other School Level Support Services	883	576	228	6,913
Total School Costs	9,969	9,992	9,119	78,057

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	382	4,597	4,303	2,994
ESOL Program	0	5,299	5,386	0
Exceptional Programs	0	7,280	7,964	0
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2019-20 School Financial Report
 School District of Manatee County

Manatee Virtual School

Revenues	School	%	District	%	State	%
Federal			61,748,163	12.42	3,455,068,063	12.67
State/Local (Excludes Lottery)			435,196,758	87.57	23,794,030,921	87.23
Lottery			49,689	0.01	2,905,724	0.01
Private			3,760	0.00	24,816,286	0.09
Total			496,998,370	100.00	27,276,820,993	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,715	5,222	5,156	324,716
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	4,991	1,132	1,121	283,607
Contracted Instructional Services	2,352	357	228	133,663
School Administration	2,091	720	621	118,813
Materials/Supplies/Operating Capital Outlay	149	314	225	8,493
Food Service	0	643	522	0
Operation And Maintenance Of Plant	0	1,028	1,018	0
Other School Level Support Services	516	576	228	29,341
Total School Costs	15,814	9,992	9,119	898,633

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,652	4,597	4,303	278,097
ESOL Program	0	5,299	5,386	0
Exceptional Programs	6,118	7,280	7,964	46,619
Career Education Programs	0	3,975	4,208	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded