

2020-21 School Financial Report  
 School District of Manatee County

# Anna Maria Elementary School

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	7,886	5,353	5,424	1,536,344
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	2,027	1,143	1,241	394,935
Contracted Instructional Services	451	457	253	87,889
School Administration	1,497	764	653	291,572
Materials/Supplies/Operating Capital Outlay	145	281	275	28,265
Food Service	581	593	506	113,257
Operation And Maintenance Of Plant	1,542	1,082	1,096	300,320
Other School Level Support Services	534	438	274	104,106
Total School Costs	14,663	10,111	9,722	2,856,688

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	6,950	4,787	4,517	1,016,445
ESOL Program	7,277	5,421	5,698	6,258
Exceptional Programs	10,766	7,344	8,436	513,641
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

Textbooks  
 Computer Hardware And Software  
 Other Instructional Materials  
 Other Materials And Supplies  
 Library Media Materials

\* - Not FEFP Funded

2020-21 School Financial Report  
 School District of Manatee County

# Ballard Elementary School

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	7,184	5,353	5,424	2,844,359
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	2,782	1,143	1,241	1,101,565
Contracted Instructional Services	445	457	253	176,345
School Administration	1,295	764	653	512,595
Materials/Supplies/Operating Capital Outlay	697	281	275	276,105
Food Service	848	593	506	335,852
Operation And Maintenance Of Plant	1,342	1,082	1,096	531,365
Other School Level Support Services	529	438	274	209,400
Total School Costs	15,122	10,111	9,722	5,987,586

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	6,722	4,787	4,517	1,855,702
ESOL Program	7,381	5,421	5,698	378,227
Exceptional Programs	8,896	7,344	8,436	610,430
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

2020-21 School Financial Report  
 School District of Manatee County

# Bayshore Elementary School

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,331	5,353	5,424	4,426,065
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,110	1,143	1,241	775,965
Contracted Instructional Services	431	457	253	301,589
School Administration	732	764	653	511,410
Materials/Supplies/Operating Capital Outlay	285	281	275	199,221
Food Service	728	593	506	508,871
Operation And Maintenance Of Plant	1,108	1,082	1,096	774,555
Other School Level Support Services	456	438	274	318,543
Total School Costs	11,181	10,111	9,722	7,816,219

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,434	4,787	4,517	2,408,893
ESOL Program	5,155	5,421	5,698	629,783
Exceptional Programs	10,378	7,344	8,436	1,387,389
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

2020-21 School Financial Report  
 School District of Manatee County

# Bayshore High School

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,889	5,353	5,424	6,745,399
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,195	1,143	1,241	1,648,410
Contracted Instructional Services	372	457	253	513,501
School Administration	939	764	653	1,295,190
Materials/Supplies/Operating Capital Outlay	380	281	275	523,808
Food Service	602	593	506	830,631
Operation And Maintenance Of Plant	1,216	1,082	1,096	1,677,197
Other School Level Support Services	376	438	274	518,859
Total School Costs	9,969	10,111	9,722	13,752,995

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,548	4,787	4,517	4,232,058
ESOL Program	5,725	5,421	5,698	417,370
Exceptional Programs	5,753	7,344	8,436	1,594,029
Career Education Programs	5,062	3,821	4,385	501,942
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

2020-21 School Financial Report  
 School District of Manatee County

# Manatee Elementary School

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,274	5,353	5,424	3,335,223
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,559	1,143	1,241	828,500
Contracted Instructional Services	521	457	253	276,779
School Administration	822	764	653	436,984
Materials/Supplies/Operating Capital Outlay	333	281	275	177,279
Food Service	860	593	506	457,360
Operation And Maintenance Of Plant	989	1,082	1,096	525,597
Other School Level Support Services	438	438	274	232,958
Total School Costs	11,796	10,111	9,722	6,270,680

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,314	4,787	4,517	1,652,450
ESOL Program	5,207	5,421	5,698	445,381
Exceptional Programs	9,159	7,344	8,436	1,237,392
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

2020-21 School Financial Report  
 School District of Manatee County

# Manatee High School

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,246	5,353	5,424	8,910,843
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	827	1,143	1,241	1,735,863
Contracted Instructional Services	283	457	253	595,004
School Administration	682	764	653	1,431,915
Materials/Supplies/Operating Capital Outlay	345	281	275	724,112
Food Service	442	593	506	928,593
Operation And Maintenance Of Plant	947	1,082	1,096	1,987,792
Other School Level Support Services	326	438	274	683,188
Total School Costs	8,098	10,111	9,722	16,997,310

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	3,912	4,787	4,517	5,821,147
ESOL Program	5,445	5,421	5,698	136,987
Exceptional Programs	5,229	7,344	8,436	2,367,213
Career Education Programs	4,401	3,821	4,385	585,496
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

2020-21 School Financial Report  
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# Manatee Technical College

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	468,113	5,353	5,424	74,898
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	533,106	1,143	1,241	3,285,297
Contracted Instructional Services	54,888	457	253	8,782
School Administration	2,892,619	764	653	2,062,819
Materials/Supplies/Operating Capital Outlay	176,631	281	275	28,261
Food Service	0	593	506	0
Operation And Maintenance Of Plant	9,900,356	1,082	1,096	1,584,057
Other School Level Support Services	5,080,556	438	274	812,889
Total School Costs	9,106,269	10,111	9,722	7,857,003

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	309,944	4,787	4,517	49,591
ESOL Program	0	5,421	5,698	0
Exceptional Programs	0	7,344	8,436	25,307
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

2020-21 School Financial Report  
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## Jessie P. Miller Elementary School

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,374	5,353	5,424	3,757,028
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	983	1,143	1,241	579,330
Contracted Instructional Services	547	457	253	322,461
School Administration	615	764	653	362,453
Materials/Supplies/Operating Capital Outlay	232	281	275	136,531
Food Service	715	593	506	421,627
Operation And Maintenance Of Plant	948	1,082	1,096	558,664
Other School Level Support Services	464	438	274	273,726
Total School Costs	10,878	10,111	9,722	6,411,820

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,443	4,787	4,517	2,269,427
ESOL Program	5,180	5,421	5,698	135,498
Exceptional Programs	9,243	7,344	8,436	1,352,103
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

Textbooks  
 Computer Hardware And Software  
 Other Instructional Materials  
 Other Materials And Supplies  
 Library Media Materials

\* - Not FEFP Funded



2020-21 School Financial Report  
 School District of Manatee County

# Myakka City Elementary School

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	7,024	5,353	5,424	2,237,668
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,468	1,143	1,241	467,558
Contracted Instructional Services	480	457	253	152,972
School Administration	1,188	764	653	378,634
Materials/Supplies/Operating Capital Outlay	210	281	275	66,746
Food Service	845	593	506	269,270
Operation And Maintenance Of Plant	1,541	1,082	1,096	491,077
Other School Level Support Services	502	438	274	159,852
Total School Costs	13,258	10,111	9,722	4,223,777

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	6,588	4,787	4,517	1,423,040
ESOL Program	8,329	5,421	5,698	310,001
Exceptional Programs	7,718	7,344	8,436	504,627
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

2020-21 School Financial Report  
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# Oneco Elementary School

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,835	5,353	5,424	3,480,703
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,901	1,143	1,241	968,162
Contracted Instructional Services	521	457	253	265,185
School Administration	975	764	653	496,589
Materials/Supplies/Operating Capital Outlay	377	281	275	191,997
Food Service	741	593	506	377,195
Operation And Maintenance Of Plant	1,154	1,082	1,096	587,877
Other School Level Support Services	470	438	274	239,095
Total School Costs	12,974	10,111	9,722	6,606,803

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,746	4,787	4,517	1,858,080
ESOL Program	5,482	5,421	5,698	365,682
Exceptional Programs	10,550	7,344	8,436	1,256,941
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

2020-21 School Financial Report  
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## GD Rogers Garden-Bullock Elementary School

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	7,783	5,353	5,424	4,090,159
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	2,432	1,143	1,241	1,278,218
Contracted Instructional Services	540	457	253	283,779
School Administration	889	764	653	467,051
Materials/Supplies/Operating Capital Outlay	308	281	275	161,759
Food Service	651	593	506	342,118
Operation And Maintenance Of Plant	1,246	1,082	1,096	654,815
Other School Level Support Services	529	438	274	278,233
Total School Costs	14,378	10,111	9,722	7,556,132

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	6,650	4,787	4,517	1,834,901
ESOL Program	5,968	5,421	5,698	709,024
Exceptional Programs	11,823	7,344	8,436	1,546,234
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

Textbooks  
 Computer Hardware And Software  
 Other Instructional Materials  
 Other Materials And Supplies  
 Library Media Materials

\* - Not FEFP Funded

2020-21 School Financial Report  
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## Palm View Elementary School

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,365	5,353	5,424	3,979,642
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,766	1,143	1,241	1,310,076
Contracted Instructional Services	463	457	253	343,782
School Administration	742	764	653	550,421
Materials/Supplies/Operating Capital Outlay	468	281	275	346,997
Food Service	839	593	506	622,370
Operation And Maintenance Of Plant	908	1,082	1,096	673,724
Other School Level Support Services	399	438	274	296,266
Total School Costs	10,950	10,111	9,722	8,123,278

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,921	4,787	4,517	2,655,507
ESOL Program	6,340	5,421	5,698	283,418
Exceptional Programs	6,612	7,344	8,436	1,040,717
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

2020-21 School Financial Report  
 School District of Manatee County

## Palma Sola Elementary School

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	7,319	5,353	5,424	3,310,946
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,125	1,143	1,241	508,991
Contracted Instructional Services	485	457	253	219,276
School Administration	935	764	653	423,090
Materials/Supplies/Operating Capital Outlay	173	281	275	78,117
Food Service	587	593	506	265,507
Operation And Maintenance Of Plant	1,236	1,082	1,096	559,098
Other School Level Support Services	527	438	274	238,301
Total School Costs	12,387	10,111	9,722	5,603,326

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	6,371	4,787	4,517	2,154,832
ESOL Program	5,835	5,421	5,698	28,708
Exceptional Programs	10,318	7,344	8,436	1,127,406
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

2020-21 School Financial Report  
 School District of Manatee County

# Palmetto Elementary School

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,385	5,353	5,424	4,017,105
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,347	1,143	1,241	847,220
Contracted Instructional Services	463	457	253	291,058
School Administration	614	764	653	386,225
Materials/Supplies/Operating Capital Outlay	425	281	275	267,208
Food Service	816	593	506	513,679
Operation And Maintenance Of Plant	990	1,082	1,096	622,681
Other School Level Support Services	471	438	274	296,559
Total School Costs	11,511	10,111	9,722	7,241,735

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,654	4,787	4,517	2,168,203
ESOL Program	5,552	5,421	5,698	585,215
Exceptional Programs	9,008	7,344	8,436	1,263,687
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

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# Palmetto High School

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,097	5,353	5,424	8,190,468
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	869	1,143	1,241	1,737,554
Contracted Instructional Services	290	457	253	580,238
School Administration	665	764	653	1,329,109
Materials/Supplies/Operating Capital Outlay	300	281	275	599,809
Food Service	461	593	506	921,988
Operation And Maintenance Of Plant	893	1,082	1,096	1,785,864
Other School Level Support Services	425	438	274	849,773
Total School Costs	8,000	10,111	9,722	15,994,803

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	3,895	4,787	4,517	5,630,022
ESOL Program	4,710	5,421	5,698	29,200
Exceptional Programs	4,934	7,344	8,436	2,173,155
Career Education Programs	3,344	3,821	4,385	358,091
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

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 School District of Manatee County

## Robert H. Prine Elementary School

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,599	5,353	5,424	4,028,744
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,222	1,143	1,241	879,158
Contracted Instructional Services	399	457	253	286,762
School Administration	553	764	653	398,226
Materials/Supplies/Operating Capital Outlay	265	281	275	190,974
Food Service	788	593	506	566,671
Operation And Maintenance Of Plant	1,061	1,082	1,096	763,523
Other School Level Support Services	413	438	274	296,931
Total School Costs	10,300	10,111	9,722	7,410,989

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,052	4,787	4,517	2,166,754
ESOL Program	5,017	5,421	5,698	813,204
Exceptional Programs	8,159	7,344	8,436	1,048,786
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

Textbooks  
 Computer Hardware And Software  
 Other Instructional Materials  
 Other Materials And Supplies  
 Library Media Materials

\* - Not FEFP Funded



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## Blanche H. Daughtrey Elementary School

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,237	5,353	5,424	3,955,886
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,668	1,143	1,241	1,259,759
Contracted Instructional Services	473	457	253	357,363
School Administration	606	764	653	458,143
Materials/Supplies/Operating Capital Outlay	303	281	275	229,233
Food Service	775	593	506	585,246
Operation And Maintenance Of Plant	732	1,082	1,096	553,288
Other School Level Support Services	383	438	274	289,003
Total School Costs	10,177	10,111	9,722	7,687,921

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,631	4,787	4,517	1,732,116
ESOL Program	4,729	5,421	5,698	1,163,817
Exceptional Programs	7,836	7,344	8,436	1,059,953
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

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# Samoset Elementary School

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,195	5,353	5,424	3,659,999
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,569	1,143	1,241	926,730
Contracted Instructional Services	422	457	253	249,109
School Administration	645	764	653	381,216
Materials/Supplies/Operating Capital Outlay	302	281	275	178,358
Food Service	795	593	506	469,785
Operation And Maintenance Of Plant	983	1,082	1,096	580,827
Other School Level Support Services	462	438	274	273,157
Total School Costs	11,373	10,111	9,722	6,719,181

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,896	4,787	4,517	1,890,519
ESOL Program	5,525	5,421	5,698	859,659
Exceptional Programs	7,942	7,344	8,436	909,821
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

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# Southeast High School

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,601	5,353	5,424	7,929,609
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,000	1,143	1,241	1,724,014
Contracted Instructional Services	280	457	253	482,613
School Administration	668	764	653	1,151,792
Materials/Supplies/Operating Capital Outlay	363	281	275	625,853
Food Service	468	593	506	806,935
Operation And Maintenance Of Plant	955	1,082	1,096	1,646,240
Other School Level Support Services	371	438	274	639,268
Total School Costs	8,706	10,111	9,722	15,006,324

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,423	4,787	4,517	4,844,886
ESOL Program	3,867	5,421	5,698	353,318
Exceptional Programs	5,364	7,344	8,436	2,057,774
Career Education Programs	4,401	3,821	4,385	673,631
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

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# James Tillman Elementary School

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,855	5,353	5,424	3,803,819
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,705	1,143	1,241	946,245
Contracted Instructional Services	535	457	253	296,598
School Administration	699	764	653	387,965
Materials/Supplies/Operating Capital Outlay	373	281	275	206,891
Food Service	724	593	506	401,846
Operation And Maintenance Of Plant	1,131	1,082	1,096	627,824
Other School Level Support Services	517	438	274	287,121
Total School Costs	12,539	10,111	9,722	6,958,309

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,919	4,787	4,517	1,916,270
ESOL Program	5,783	5,421	5,698	449,455
Exceptional Programs	9,375	7,344	8,436	1,438,094
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

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# Blackburn Elementary School

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,966	5,353	5,424	3,086,792
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,724	1,143	1,241	763,826
Contracted Instructional Services	535	457	253	237,076
School Administration	750	764	653	332,289
Materials/Supplies/Operating Capital Outlay	377	281	275	167,119
Food Service	746	593	506	330,739
Operation And Maintenance Of Plant	1,369	1,082	1,096	606,823
Other School Level Support Services	501	438	274	221,883
Total School Costs	12,968	10,111	9,722	5,746,547

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,986	4,787	4,517	1,667,222
ESOL Program	6,888	5,421	5,698	369,936
Exceptional Programs	9,461	7,344	8,436	1,049,634
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

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## W.D. Sugg Middle School

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,215	5,353	5,424	5,326,586
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,241	1,143	1,241	1,267,115
Contracted Instructional Services	394	457	253	402,695
School Administration	623	764	653	636,171
Materials/Supplies/Operating Capital Outlay	328	281	275	335,470
Food Service	521	593	506	532,466
Operation And Maintenance Of Plant	814	1,082	1,096	831,180
Other School Level Support Services	397	438	274	405,270
Total School Costs	9,533	10,111	9,722	9,736,953

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,723	4,787	4,517	3,160,138
ESOL Program	5,060	5,421	5,698	620,766
Exceptional Programs	6,734	7,344	8,436	1,545,682
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

Textbooks  
 Computer Hardware And Software  
 Other Instructional Materials  
 Other Materials And Supplies  
 Library Media Materials

\* - Not FEFP Funded

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# H.S. Moody Elementary School

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,472	5,353	5,424	3,617,933
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,068	1,143	1,241	597,105
Contracted Instructional Services	495	457	253	276,778
School Administration	671	764	653	374,968
Materials/Supplies/Operating Capital Outlay	343	281	275	191,877
Food Service	770	593	506	430,181
Operation And Maintenance Of Plant	993	1,082	1,096	554,877
Other School Level Support Services	466	438	274	260,362
Total School Costs	11,278	10,111	9,722	6,304,081

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,741	4,787	4,517	1,964,798
ESOL Program	5,008	5,421	5,698	503,177
Exceptional Programs	9,884	7,344	8,436	1,149,958
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

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 School District of Manatee County

# Martha B. King Middle School

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,982	5,353	5,424	4,725,095
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	836	1,143	1,241	792,776
Contracted Instructional Services	360	457	253	341,800
School Administration	587	764	653	556,453
Materials/Supplies/Operating Capital Outlay	210	281	275	199,315
Food Service	645	593	506	611,747
Operation And Maintenance Of Plant	955	1,082	1,096	906,088
Other School Level Support Services	392	438	274	371,576
Total School Costs	8,967	10,111	9,722	8,504,850

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,356	4,787	4,517	2,908,841
ESOL Program	6,310	5,421	5,698	251,127
Exceptional Programs	6,501	7,344	8,436	1,565,127
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded



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## Florine J. Abel Elementary School

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,733	5,353	5,424	3,016,028
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,247	1,143	1,241	558,787
Contracted Instructional Services	597	457	253	267,616
School Administration	856	764	653	383,405
Materials/Supplies/Operating Capital Outlay	391	281	275	174,966
Food Service	755	593	506	337,997
Operation And Maintenance Of Plant	1,298	1,082	1,096	581,482
Other School Level Support Services	537	438	274	240,531
Total School Costs	12,414	10,111	9,722	5,560,812

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,762	4,787	4,517	1,627,244
ESOL Program	6,886	5,421	5,698	324,465
Exceptional Programs	8,989	7,344	8,436	1,064,319
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

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 School District of Manatee County

## Ida M. Stewart Elementary School

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	7,286	5,353	5,424	2,718,139
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,380	1,143	1,241	514,986
Contracted Instructional Services	490	457	253	182,839
School Administration	1,045	764	653	389,874
Materials/Supplies/Operating Capital Outlay	236	281	275	88,110
Food Service	569	593	506	212,262
Operation And Maintenance Of Plant	1,429	1,082	1,096	532,993
Other School Level Support Services	506	438	274	188,770
Total School Costs	12,941	10,111	9,722	4,827,973

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	6,467	4,787	4,517	1,780,973
ESOL Program	7,839	5,421	5,698	38,723
Exceptional Programs	9,692	7,344	8,436	898,443
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

Textbooks  
 Computer Hardware And Software  
 Other Instructional Materials  
 Other Materials And Supplies  
 Library Media Materials

\* - Not FEFP Funded

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 School District of Manatee County

# William H. Bashaw Elementary School

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,623	5,353	5,424	3,396,203
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	760	1,143	1,241	459,119
Contracted Instructional Services	385	457	253	232,309
School Administration	647	764	653	391,010
Materials/Supplies/Operating Capital Outlay	133	281	275	80,411
Food Service	598	593	506	361,465
Operation And Maintenance Of Plant	1,089	1,082	1,096	657,970
Other School Level Support Services	443	438	274	267,290
Total School Costs	9,678	10,111	9,722	5,845,777

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,067	4,787	4,517	2,138,041
ESOL Program	5,430	5,421	5,698	327,815
Exceptional Programs	7,645	7,344	8,436	930,347
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

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 School District of Manatee County

# Braden River Elementary School

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,485	5,353	5,424	3,355,804
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	804	1,143	1,241	415,800
Contracted Instructional Services	426	457	253	220,337
School Administration	754	764	653	390,155
Materials/Supplies/Operating Capital Outlay	150	281	275	77,401
Food Service	589	593	506	304,691
Operation And Maintenance Of Plant	1,177	1,082	1,096	609,023
Other School Level Support Services	482	438	274	249,219
Total School Costs	10,867	10,111	9,722	5,622,430

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,956	4,787	4,517	2,379,171
ESOL Program	5,135	5,421	5,698	67,983
Exceptional Programs	8,671	7,344	8,436	908,650
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

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 School District of Manatee County

## Braden River Middle School

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,021	5,353	5,424	4,728,022
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	768	1,143	1,241	722,892
Contracted Instructional Services	294	457	253	277,073
School Administration	631	764	653	594,401
Materials/Supplies/Operating Capital Outlay	145	281	275	136,157
Food Service	541	593	506	509,591
Operation And Maintenance Of Plant	1,071	1,082	1,096	1,008,658
Other School Level Support Services	399	438	274	375,859
Total School Costs	8,870	10,111	9,722	8,352,653

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,591	4,787	4,517	3,239,863
ESOL Program	4,880	5,421	5,698	138,262
Exceptional Programs	6,497	7,344	8,436	1,349,897
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

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# Sea Breeze Elementary School

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,872	5,353	5,424	3,432,017
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,109	1,143	1,241	553,840
Contracted Instructional Services	421	457	253	210,273
School Administration	766	764	653	382,508
Materials/Supplies/Operating Capital Outlay	344	281	275	171,739
Food Service	747	593	506	373,315
Operation And Maintenance Of Plant	1,186	1,082	1,096	592,581
Other School Level Support Services	497	438	274	248,074
Total School Costs	11,942	10,111	9,722	5,964,347

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	6,284	4,787	4,517	2,184,976
ESOL Program	6,260	5,421	5,698	286,290
Exceptional Programs	9,063	7,344	8,436	960,751
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

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# Tara Elementary School

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,382	5,353	5,424	3,608,596
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	923	1,143	1,241	521,803
Contracted Instructional Services	432	457	253	244,004
School Administration	698	764	653	394,678
Materials/Supplies/Operating Capital Outlay	145	281	275	81,791
Food Service	634	593	506	358,540
Operation And Maintenance Of Plant	1,120	1,082	1,096	633,513
Other School Level Support Services	481	438	274	271,942
Total School Costs	10,815	10,111	9,722	6,114,867

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,417	4,787	4,517	2,264,170
ESOL Program	5,055	5,421	5,698	145,441
Exceptional Programs	10,104	7,344	8,436	1,198,985
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

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# Louise R. Johnson K-8 School

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,145	5,353	5,424	5,406,495
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	892	1,143	1,241	784,715
Contracted Instructional Services	408	457	253	359,158
School Administration	693	764	653	609,958
Materials/Supplies/Operating Capital Outlay	404	281	275	355,030
Food Service	599	593	506	527,285
Operation And Maintenance Of Plant	1,152	1,082	1,096	1,013,136
Other School Level Support Services	515	438	274	453,321
Total School Costs	10,808	10,111	9,722	9,509,098

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,748	4,787	4,517	3,814,868
ESOL Program	6,392	5,421	5,698	227,676
Exceptional Programs	7,556	7,344	8,436	1,363,951
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded



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# Gene Witt Elementary School

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,016	5,353	5,424	3,959,311
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	893	1,143	1,241	587,513
Contracted Instructional Services	381	457	253	250,836
School Administration	665	764	653	437,862
Materials/Supplies/Operating Capital Outlay	139	281	275	91,593
Food Service	570	593	506	374,908
Operation And Maintenance Of Plant	1,067	1,082	1,096	702,219
Other School Level Support Services	443	438	274	291,413
Total School Costs	10,174	10,111	9,722	6,695,655

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,488	4,787	4,517	2,798,637
ESOL Program	5,539	5,421	5,698	66,913
Exceptional Programs	8,035	7,344	8,436	1,093,761
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

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# Carlos E. Haile Middle School

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,594	5,353	5,424	3,561,833
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	814	1,143	1,241	631,266
Contracted Instructional Services	326	457	253	252,877
School Administration	739	764	653	572,959
Materials/Supplies/Operating Capital Outlay	298	281	275	231,060
Food Service	562	593	506	435,666
Operation And Maintenance Of Plant	1,148	1,082	1,096	890,425
Other School Level Support Services	358	438	274	277,736
Total School Costs	8,839	10,111	9,722	6,853,822

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,008	4,787	4,517	2,496,005
ESOL Program	6,165	5,421	5,698	107,389
Exceptional Programs	7,093	7,344	8,436	958,439
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

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# Lakewood Ranch High School

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	3,879	5,353	5,424	8,699,497
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	653	1,143	1,241	1,465,198
Contracted Instructional Services	287	457	253	643,569
School Administration	691	764	653	1,548,863
Materials/Supplies/Operating Capital Outlay	346	281	275	776,002
Food Service	435	593	506	975,307
Operation And Maintenance Of Plant	1,166	1,082	1,096	2,615,146
Other School Level Support Services	330	438	274	739,800
Total School Costs	7,787	10,111	9,722	17,463,382

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	3,689	4,787	4,517	6,063,156
ESOL Program	3,826	5,421	5,698	34,435
Exceptional Programs	4,761	7,344	8,436	2,168,987
Career Education Programs	3,217	3,821	4,385	432,919
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

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# Horizons Academy

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,879	5,353	5,424	2,158,000
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,758	1,143	1,241	645,407
Contracted Instructional Services	329	457	253	120,660
School Administration	2,022	764	653	742,068
Materials/Supplies/Operating Capital Outlay	80	281	275	29,216
Food Service	637	593	506	233,842
Operation And Maintenance Of Plant	930	1,082	1,096	341,529
Other School Level Support Services	435	438	274	159,791
Total School Costs	12,070	10,111	9,722	4,430,513

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,019	4,787	4,517	1,426,465
ESOL Program	7,360	5,421	5,698	35,915
Exceptional Programs	9,123	7,344	8,436	662,819
Career Education Programs	6,166	3,821	4,385	32,801
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

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## Marjorie G. Kinnan Elementary School

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,493	5,353	5,424	3,575,046
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,118	1,143	1,241	615,403
Contracted Instructional Services	533	457	253	293,431
School Administration	707	764	653	389,102
Materials/Supplies/Operating Capital Outlay	132	281	275	72,604
Food Service	667	593	506	367,344
Operation And Maintenance Of Plant	1,143	1,082	1,096	629,304
Other School Level Support Services	474	438	274	260,740
Total School Costs	11,267	10,111	9,722	6,202,974

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,529	4,787	4,517	1,926,448
ESOL Program	5,309	5,421	5,698	396,434
Exceptional Programs	9,818	7,344	8,436	1,252,164
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

Textbooks  
 Computer Hardware And Software  
 Other Instructional Materials  
 Other Materials And Supplies  
 Library Media Materials

\* - Not FEFP Funded

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## R. Dan Nolan Middle School

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,542	5,353	5,424	3,971,803
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	743	1,143	1,241	649,947
Contracted Instructional Services	341	457	253	297,986
School Administration	673	764	653	588,839
Materials/Supplies/Operating Capital Outlay	222	281	275	193,724
Food Service	506	593	506	442,390
Operation And Maintenance Of Plant	1,006	1,082	1,096	879,609
Other School Level Support Services	356	438	274	311,373
Total School Costs	8,389	10,111	9,722	7,335,671

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	3,923	4,787	4,517	2,560,816
ESOL Program	4,798	5,421	5,698	45,870
Exceptional Programs	6,437	7,344	8,436	1,365,117
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

Textbooks  
 Computer Hardware And Software  
 Other Instructional Materials  
 Other Materials And Supplies  
 Library Media Materials

\* - Not FEFP Funded

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## Electa Lee Middle School

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,498	5,353	5,424	4,722,917
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,241	1,143	1,241	1,066,298
Contracted Instructional Services	368	457	253	315,836
School Administration	655	764	653	562,442
Materials/Supplies/Operating Capital Outlay	425	281	275	365,334
Food Service	573	593	506	492,133
Operation And Maintenance Of Plant	1,156	1,082	1,096	993,147
Other School Level Support Services	422	438	274	362,303
Total School Costs	10,338	10,111	9,722	8,880,410

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,944	4,787	4,517	3,056,515
ESOL Program	5,529	5,421	5,698	352,646
Exceptional Programs	7,422	7,344	8,436	1,313,756
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

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 School District of Manatee County

# Braden River High School

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,397	5,353	5,424	7,531,650
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	703	1,143	1,241	1,204,600
Contracted Instructional Services	312	457	253	534,067
School Administration	797	764	653	1,365,740
Materials/Supplies/Operating Capital Outlay	435	281	275	744,986
Food Service	452	593	506	774,473
Operation And Maintenance Of Plant	940	1,082	1,096	1,610,858
Other School Level Support Services	394	438	274	675,701
Total School Costs	8,430	10,111	9,722	14,442,075

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,094	4,787	4,517	4,655,981
ESOL Program	5,461	5,421	5,698	149,534
Exceptional Programs	5,809	7,344	8,436	1,888,210
Career Education Programs	3,751	3,821	4,385	837,925
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded



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 School District of Manatee County

## Gilbert W. McNeal Elementary School

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,272	5,353	5,424	3,905,020
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	926	1,143	1,241	576,784
Contracted Instructional Services	439	457	253	273,195
School Administration	610	764	653	379,898
Materials/Supplies/Operating Capital Outlay	159	281	275	98,990
Food Service	561	593	506	349,582
Operation And Maintenance Of Plant	1,082	1,082	1,096	673,410
Other School Level Support Services	482	438	274	300,049
Total School Costs	10,531	10,111	9,722	6,556,928

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,260	4,787	4,517	2,467,469
ESOL Program	4,877	5,421	5,698	41,309
Exceptional Programs	9,624	7,344	8,436	1,396,242
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

Textbooks  
 Computer Hardware And Software  
 Other Instructional Materials  
 Other Materials And Supplies  
 Library Media Materials

\* - Not FEFP Funded

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 School District of Manatee County

# Freedom Elementary School

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	7,025	5,353	5,424	3,864,882
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,010	1,143	1,241	555,716
Contracted Instructional Services	447	457	253	245,699
School Administration	730	764	653	401,586
Materials/Supplies/Operating Capital Outlay	123	281	275	67,700
Food Service	633	593	506	348,062
Operation And Maintenance Of Plant	1,372	1,082	1,096	754,997
Other School Level Support Services	478	438	274	263,108
Total School Costs	11,818	10,111	9,722	6,501,750

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,815	4,787	4,517	2,357,563
ESOL Program	5,454	5,421	5,698	108,318
Exceptional Programs	11,204	7,344	8,436	1,399,001
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

2020-21 School Financial Report  
 School District of Manatee County

## Virgil Mills Elementary School

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,530	5,353	5,424	4,459,691
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	902	1,143	1,241	727,704
Contracted Instructional Services	404	457	253	325,719
School Administration	523	764	653	421,403
Materials/Supplies/Operating Capital Outlay	154	281	275	124,197
Food Service	573	593	506	461,746
Operation And Maintenance Of Plant	922	1,082	1,096	743,447
Other School Level Support Services	455	438	274	367,215
Total School Costs	9,463	10,111	9,722	7,631,122

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,854	4,787	4,517	3,038,252
ESOL Program	5,139	5,421	5,698	91,723
Exceptional Programs	8,172	7,344	8,436	1,329,716
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

Textbooks  
 Computer Hardware And Software  
 Other Instructional Materials  
 Other Materials And Supplies  
 Library Media Materials

\* - Not FEFP Funded

2020-21 School Financial Report  
 School District of Manatee County

## Robert Willis Elementary School

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,730	5,353	5,424	3,911,557
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	869	1,143	1,241	593,310
Contracted Instructional Services	379	457	253	258,913
School Administration	540	764	653	368,291
Materials/Supplies/Operating Capital Outlay	154	281	275	105,257
Food Service	540	593	506	368,754
Operation And Maintenance Of Plant	1,088	1,082	1,096	742,368
Other School Level Support Services	432	438	274	294,687
Total School Costs	9,732	10,111	9,722	6,643,137

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,272	4,787	4,517	2,674,555
ESOL Program	5,969	5,421	5,698	168,634
Exceptional Programs	7,264	7,344	8,436	1,068,368
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

Textbooks  
 Computer Hardware And Software  
 Other Instructional Materials  
 Other Materials And Supplies  
 Library Media Materials

\* - Not FEFP Funded

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# Williams Elementary School

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,807	5,353	5,424	4,104,468
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	886	1,143	1,241	626,126
Contracted Instructional Services	404	457	253	285,790
School Administration	571	764	653	403,339
Materials/Supplies/Operating Capital Outlay	121	281	275	85,768
Food Service	565	593	506	399,621
Operation And Maintenance Of Plant	1,073	1,082	1,096	758,715
Other School Level Support Services	421	438	274	297,734
Total School Costs	9,848	10,111	9,722	6,961,561

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,172	4,787	4,517	2,834,620
ESOL Program	5,613	5,421	5,698	23,069
Exceptional Programs	8,061	7,344	8,436	1,246,779
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

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 School District of Manatee County

# Gullet Elementary School

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,790	5,353	5,424	5,291,183
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	607	1,143	1,241	670,499
Contracted Instructional Services	258	457	253	284,822
School Administration	421	764	653	464,880
Materials/Supplies/Operating Capital Outlay	143	281	275	157,735
Food Service	611	593	506	674,825
Operation And Maintenance Of Plant	770	1,082	1,096	850,096
Other School Level Support Services	380	438	274	419,906
Total School Costs	7,980	10,111	9,722	8,813,946

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,471	4,787	4,517	3,941,299
ESOL Program	5,052	5,421	5,698	135,303
Exceptional Programs	6,192	7,344	8,436	1,214,581
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

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 School District of Manatee County

## Buffalo Creek Middle School

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,439	5,353	5,424	5,633,936
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	681	1,143	1,241	864,622
Contracted Instructional Services	316	457	253	400,878
School Administration	488	764	653	618,861
Materials/Supplies/Operating Capital Outlay	121	281	275	153,287
Food Service	745	593	506	945,845
Operation And Maintenance Of Plant	827	1,082	1,096	1,050,237
Other School Level Support Services	368	438	274	467,347
Total School Costs	7,985	10,111	9,722	10,135,013

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,001	4,787	4,517	3,958,549
ESOL Program	4,740	5,421	5,698	86,686
Exceptional Programs	6,074	7,344	8,436	1,588,701
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

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 School District of Manatee County

# Parrish Community High School

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	3,832	5,353	5,424	4,062,405
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	796	1,143	1,241	844,112
Contracted Instructional Services	274	457	253	290,003
School Administration	1,001	764	653	1,061,430
Materials/Supplies/Operating Capital Outlay	294	281	275	312,072
Food Service	509	593	506	539,588
Operation And Maintenance Of Plant	1,223	1,082	1,096	1,296,230
Other School Level Support Services	346	438	274	366,386
Total School Costs	8,275	10,111	9,722	8,772,226

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	3,740	4,787	4,517	2,733,774
ESOL Program	4,611	5,421	5,698	41,778
Exceptional Programs	5,001	7,344	8,436	924,980
Career Education Programs	2,678	3,821	4,385	361,873
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded



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## Dr. Mona Jain Middle School

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,568	5,353	5,424	3,791,392
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	728	1,143	1,241	603,923
Contracted Instructional Services	246	457	253	204,314
School Administration	713	764	653	592,049
Materials/Supplies/Operating Capital Outlay	108	281	275	89,278
Food Service	521	593	506	432,595
Operation And Maintenance Of Plant	814	1,082	1,096	675,382
Other School Level Support Services	367	438	274	304,735
Total School Costs	8,065	10,111	9,722	6,693,668

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,232	4,787	4,517	2,712,715
ESOL Program	4,615	5,421	5,698	132,080
Exceptional Programs	5,904	7,344	8,436	946,597
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

Textbooks  
 Computer Hardware And Software  
 Other Instructional Materials  
 Other Materials And Supplies  
 Library Media Materials

\* - Not FEFP Funded

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 School District of Manatee County

## Barbara A. Harvey Elementary School

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,257	5,353	5,424	3,569,157
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	748	1,143	1,241	507,835
Contracted Instructional Services	424	457	253	287,734
School Administration	595	764	653	404,202
Materials/Supplies/Operating Capital Outlay	143	281	275	96,991
Food Service	586	593	506	397,983
Operation And Maintenance Of Plant	877	1,082	1,096	595,148
Other School Level Support Services	428	438	274	290,277
Total School Costs	9,058	10,111	9,722	6,149,327

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,405	4,787	4,517	2,292,955
ESOL Program	4,286	5,421	5,698	116,018
Exceptional Programs	8,832	7,344	8,436	1,160,184
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

Textbooks  
 Computer Hardware And Software  
 Other Instructional Materials  
 Other Materials And Supplies  
 Library Media Materials

\* - Not FEFP Funded

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 School District of Manatee County

## Easter Seals

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	47	5,353	5,424	1,486
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	105	1,143	1,241	3,314
Contracted Instructional Services	6,505	457	253	205,225
School Administration	7	764	653	223
Materials/Supplies/Operating Capital Outlay	30	281	275	947
Food Service	0	593	506	0
Operation And Maintenance Of Plant	0	1,082	1,096	0
Other School Level Support Services	194	438	274	6,128
Total School Costs	6,888	10,111	9,722	217,323

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	0	4,787	4,517	0
ESOL Program	0	5,421	5,698	0
Exceptional Programs	47	7,344	8,436	1,486
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

Textbooks  
 Computer Hardware And Software  
 Other Instructional Materials  
 Other Materials And Supplies  
 Library Media Materials

\* - Not FEFP Funded

2020-21 School Financial Report  
 School District of Manatee County

# Pace Center for Girls

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	21	5,353	5,424	1,486
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	46	1,143	1,241	3,314
Contracted Instructional Services	6,676	457	253	481,921
School Administration	3	764	653	223
Materials/Supplies/Operating Capital Outlay	13	281	275	948
Food Service	0	593	506	0
Operation And Maintenance Of Plant	0	1,082	1,096	0
Other School Level Support Services	85	438	274	6,128
Total School Costs	6,844	10,111	9,722	494,020

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	21	4,787	4,517	1,281
ESOL Program	0	5,421	5,698	0
Exceptional Programs	21	7,344	8,436	205
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

2020-21 School Financial Report  
 School District of Manatee County

## Just for Girls Middle School

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	36	5,353	5,424	1,486
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	80	1,143	1,241	3,314
Contracted Instructional Services	6,423	457	253	265,213
School Administration	5	764	653	223
Materials/Supplies/Operating Capital Outlay	23	281	275	947
Food Service	0	593	506	0
Operation And Maintenance Of Plant	0	1,082	1,096	0
Other School Level Support Services	148	438	274	6,127
Total School Costs	6,715	10,111	9,722	277,310

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	36	4,787	4,517	1,067
ESOL Program	127	5,421	5,698	327
Exceptional Programs	10	7,344	8,436	92
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

2020-21 School Financial Report  
 School District of Manatee County

## Access to Education

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	18,680	5,353	5,424	831,654
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	10,408	1,143	1,241	463,361
Contracted Instructional Services	2,850	457	253	126,860
School Administration	60	764	653	2,679
Materials/Supplies/Operating Capital Outlay	295	281	275	13,113
Food Service	785	593	506	34,944
Operation And Maintenance Of Plant	2,510	1,082	1,096	111,746
Other School Level Support Services	1,623	438	274	72,276
Total School Costs	37,211	10,111	9,722	1,656,633

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	0	4,787	4,517	0
ESOL Program	0	5,421	5,698	0
Exceptional Programs	18,680	7,344	8,436	831,654
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

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# Pinnacle Academy, Inc.

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	372	5,353	5,424	1,486
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	829	1,143	1,241	3,314
Contracted Instructional Services	11,246	457	253	44,982
School Administration	56	764	653	223
Materials/Supplies/Operating Capital Outlay	237	281	275	948
Food Service	0	593	506	0
Operation And Maintenance Of Plant	0	1,082	1,096	0
Other School Level Support Services	1,532	438	274	6,127
Total School Costs	14,272	10,111	9,722	57,080

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	0	4,787	4,517	0
ESOL Program	0	5,421	5,698	0
Exceptional Programs	372	7,344	8,436	1,486
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

2020-21 School Financial Report  
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# Just for Girls Elementary School

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	20	5,353	5,424	1,486
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	44	1,143	1,241	3,314
Contracted Instructional Services	6,999	457	253	529,789
School Administration	3	764	653	223
Materials/Supplies/Operating Capital Outlay	41	281	275	3,120
Food Service	0	593	506	0
Operation And Maintenance Of Plant	0	1,082	1,096	0
Other School Level Support Services	81	438	274	6,128
Total School Costs	7,188	10,111	9,722	544,060

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	20	4,787	4,517	1,064
ESOL Program	9	5,421	5,698	91
Exceptional Programs	29	7,344	8,436	331
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded



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## Juvenile Detention Center

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,525	5,353	5,424	348,474
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	213	1,143	1,241	11,372
Contracted Instructional Services	96	457	253	5,134
School Administration	10	764	653	554
Materials/Supplies/Operating Capital Outlay	93	281	275	4,968
Food Service	252	593	506	13,446
Operation And Maintenance Of Plant	270	1,082	1,096	14,422
Other School Level Support Services	274	438	274	14,623
Total School Costs	7,733	10,111	9,722	412,993

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	6,393	4,787	4,517	318,001
ESOL Program	0	5,421	5,698	0
Exceptional Programs	8,253	7,344	8,436	29,462
Career Education Programs	10,110	3,821	4,385	1,011
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

2020-21 School Financial Report  
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## Hospital Homebound Instruction

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	57,049	5,353	5,424	306,921
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	17,144	1,143	1,241	92,235
Contracted Instructional Services	6,829	457	253	36,742
School Administration	126	764	653	680
Materials/Supplies/Operating Capital Outlay	724	281	275	3,896
Food Service	252	593	506	1,355
Operation And Maintenance Of Plant	0	1,082	1,096	0
Other School Level Support Services	3,103	438	274	16,695
Total School Costs	85,227	10,111	9,722	458,524

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	0	4,787	4,517	0
ESOL Program	0	5,421	5,698	0
Exceptional Programs	57,049	7,344	8,436	306,921
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

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 School District of Manatee County

## Palmshores Behavior Health Center

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	24	5,353	5,424	1,486
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	53	1,143	1,241	3,314
Contracted Instructional Services	19,150	457	253	1,199,162
School Administration	4	764	653	223
Materials/Supplies/Operating Capital Outlay	15	281	275	946
Food Service	0	593	506	0
Operation And Maintenance Of Plant	0	1,082	1,096	0
Other School Level Support Services	98	438	274	6,127
Total School Costs	19,344	10,111	9,722	1,211,258

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	24	4,787	4,517	193
ESOL Program	0	5,421	5,698	0
Exceptional Programs	24	7,344	8,436	1,293
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

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## Manatee Community Action Agency - Head Start

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	563	5,353	5,424	1,486
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,255	1,143	1,241	3,314
Contracted Instructional Services	3,769	457	253	9,949
School Administration	84	764	653	223
Materials/Supplies/Operating Capital Outlay	359	281	275	947
Food Service	0	593	506	0
Operation And Maintenance Of Plant	0	1,082	1,096	0
Other School Level Support Services	2,321	438	274	6,127
Total School Costs	8,351	10,111	9,722	22,046

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	0	4,787	4,517	0
ESOL Program	0	5,421	5,698	0
Exceptional Programs	563	7,344	8,436	1,486
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

Textbooks  
 Computer Hardware And Software  
 Other Instructional Materials  
 Other Materials And Supplies  
 Library Media Materials

\* - Not FEFP Funded

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# The Port Academy

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,107	5,353	5,424	93,711
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	348	1,143	1,241	6,379
Contracted Instructional Services	291	457	253	5,342
School Administration	14	764	653	249
Materials/Supplies/Operating Capital Outlay	62	281	275	1,130
Food Service	252	593	506	4,620
Operation And Maintenance Of Plant	366	1,082	1,096	6,714
Other School Level Support Services	365	438	274	6,694
Total School Costs	6,805	10,111	9,722	124,839

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,741	4,787	4,517	56,417
ESOL Program	0	5,421	5,698	0
Exceptional Programs	5,782	7,344	8,436	37,294
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

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 School District of Manatee County

## AMI Kids Manatee

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	31	5,353	5,424	1,485
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	70	1,143	1,241	3,314
Contracted Instructional Services	7,245	457	253	343,552
School Administration	5	764	653	223
Materials/Supplies/Operating Capital Outlay	20	281	275	948
Food Service	0	593	506	0
Operation And Maintenance Of Plant	0	1,082	1,096	0
Other School Level Support Services	129	438	274	6,128
Total School Costs	7,500	10,111	9,722	355,650

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	31	4,787	4,517	1,065
ESOL Program	0	5,421	5,698	0
Exceptional Programs	32	7,344	8,436	420
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

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## School of Academic and Behavioral Learning Excellence (Sable)

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	53,032	5,353	5,424	711,687
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	4,256	1,143	1,241	57,114
Contracted Instructional Services	5,002	457	253	67,127
School Administration	117	764	653	1,573
Materials/Supplies/Operating Capital Outlay	569	281	275	7,633
Food Service	252	593	506	3,376
Operation And Maintenance Of Plant	5,510	1,082	1,096	73,950
Other School Level Support Services	3,120	438	274	41,874
Total School Costs	71,858	10,111	9,722	964,334

### Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	47,325	4,787	4,517	184,094
ESOL Program	0	5,421	5,698	0
Exceptional Programs	55,361	7,344	8,436	527,593
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

### Materials, Supplies, Operating Capital Outlay

Textbooks  
 Computer Hardware And Software  
 Other Instructional Materials  
 Other Materials And Supplies  
 Library Media Materials

\* - Not FEFP Funded

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 School District of Manatee County

# Selby Preschool

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	198	5,353	5,424	1,488
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	441	1,143	1,241	3,314
Contracted Instructional Services	10,365	457	253	77,838
School Administration	30	764	653	223
Materials/Supplies/Operating Capital Outlay	126	281	275	947
Food Service	0	593	506	0
Operation And Maintenance Of Plant	0	1,082	1,096	0
Other School Level Support Services	816	438	274	6,127
Total School Costs	11,976	10,111	9,722	89,937

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	0	4,787	4,517	0
ESOL Program	0	5,421	5,698	0
Exceptional Programs	198	7,344	8,436	1,488
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded



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# Lincoln Memorial Academy

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	7,089	5,353	5,424	2,256,150
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,975	1,143	1,241	628,721
Contracted Instructional Services	366	457	253	116,362
School Administration	850	764	653	270,418
Materials/Supplies/Operating Capital Outlay	673	281	275	214,268
Food Service	841	593	506	267,564
Operation And Maintenance Of Plant	2,228	1,082	1,096	709,245
Other School Level Support Services	555	438	274	176,663
Total School Costs	14,577	10,111	9,722	4,639,391

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	6,853	4,787	4,517	1,571,243
ESOL Program	7,058	5,421	5,698	105,231
Exceptional Programs	7,823	7,344	8,436	579,676
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

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 School District of Manatee County

# Manatee Virtual Instruction Program

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	175	5,353	5,424	1,486
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	390	1,143	1,241	3,314
Contracted Instructional Services	2,256	457	253	19,153
School Administration	26	764	653	223
Materials/Supplies/Operating Capital Outlay	112	281	275	947
Food Service	0	593	506	0
Operation And Maintenance Of Plant	0	1,082	1,096	0
Other School Level Support Services	722	438	274	6,127
Total School Costs	3,681	10,111	9,722	31,250

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	175	4,787	4,517	1,428
ESOL Program	0	5,421	5,698	0
Exceptional Programs	176	7,344	8,436	58
Career Education Programs	0	3,821	4,385	0
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded

2020-21 School Financial Report  
 School District of Manatee County

# Manatee Virtual School

Revenues	School	%	District	%	State	%
Federal			78,576,806	15.10	4,821,886,313	16.69
State/Local (Excludes Lottery)			441,912,698	84.90	24,038,732,681	83.20
Lottery			0	0.00	0	0.00
Private			150	0.00	32,093,696	0.11
Total			520,489,654	100.00	28,892,712,690	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,420	5,353	5,424	296,618
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	5,622	1,143	1,241	307,687
Contracted Instructional Services	198	457	253	10,826
School Administration	2,303	764	653	126,036
Materials/Supplies/Operating Capital Outlay	76	281	275	4,175
Food Service	0	593	506	0
Operation And Maintenance Of Plant	0	1,082	1,096	0
Other School Level Support Services	373	438	274	20,387
Total School Costs	13,992	10,111	9,722	765,729

## Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,362	4,787	4,517	238,497
ESOL Program	0	5,421	5,698	0
Exceptional Programs	5,730	7,344	8,436	56,324
Career Education Programs	4,279	3,821	4,385	1,797
Adult Programs	*	*	*	*

## Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

\* - Not FEFP Funded