

2021-22 School Financial Report
School District of Manatee County

Anna Maria Elementary School

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	8,312	5,458	5,555	1,621,805
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	2,272	1,187	1,330	443,391
Contracted Instructional Services	488	427	323	95,199
School Administration	1,771	780	683	345,580
Materials/Supplies/Operating Capital Outlay	559	438	418	108,991
Food Service	680	715	599	132,635
Operation And Maintenance Of Plant	1,738	1,136	1,138	339,130
Other School Level Support Services	565	503	294	110,162
Total School Costs	16,385	10,644	10,340	3,196,893

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	7,318	4,820	4,631	1,029,818
ESOL Programs	6,595	5,847	5,726	5,540
Exceptional Programs	10,949	7,636	8,660	586,447
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks

Computer Hardware And Software

Other Instructional Materials

Other Materials And Supplies

Library Media Materials

* - Not FEFP Funded

2021-22 School Financial Report
School District of Manatee County

Ballard Elementary School

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	7,394	5,458	5,555	2,647,854
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,914	1,187	1,330	685,402
Contracted Instructional Services	360	427	323	128,762
School Administration	1,430	780	683	512,023
Materials/Supplies/Operating Capital Outlay	704	438	418	252,234
Food Service	820	715	599	293,551
Operation And Maintenance Of Plant	1,515	1,136	1,138	542,589
Other School Level Support Services	504	503	294	180,439
Total School Costs	14,641	10,644	10,340	5,242,854

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	6,654	4,820	4,631	1,591,024
ESOL Programs	8,688	5,847	5,726	516,745
Exceptional Programs	9,077	7,636	8,660	540,085
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks

Computer Hardware And Software

Other Instructional Materials

Other Materials And Supplies

Library Media Materials

* - Not FEEP Funded

2021-22 School Financial Report
School District of Manatee County

Bayshore Elementary School

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,332	5,458	5,555	4,304,589
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,149	1,187	1,330	781,176
Contracted Instructional Services	403	427	323	274,081
School Administration	821	780	683	557,836
Materials/Supplies/Operating Capital Outlay	559	438	418	380,302
Food Service	824	715	599	560,347
Operation And Maintenance Of Plant	1,203	1,136	1,138	817,743
Other School Level Support Services	481	503	294	326,922
Total School Costs	11,772	10,644	10,340	8,002,996

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,182	4,820	4,631	2,257,247
ESOL Programs	5,490	5,847	5,726	640,553
Exceptional Programs	11,028	7,636	8,660	1,406,789
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks

Computer Hardware And Software

Other Instructional Materials

Other Materials And Supplies

Library Media Materials

* - Not FEFP Funded

2021-22 School Financial Report
School District of Manatee County

Bayshore High School

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,952	5,458	5,555	6,645,692
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,149	1,187	1,330	1,541,625
Contracted Instructional Services	323	427	323	433,316
School Administration	950	780	683	1,274,576
Materials/Supplies/Operating Capital Outlay	404	438	418	541,929
Food Service	780	715	599	1,046,476
Operation And Maintenance Of Plant	1,248	1,136	1,138	1,674,394
Other School Level Support Services	560	503	294	751,817
Total School Costs	10,366	10,644	10,340	13,909,825

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,732	4,820	4,631	4,224,286
ESOL Programs	4,816	5,847	5,726	419,175
Exceptional Programs	5,616	7,636	8,660	1,477,005
Career Education Programs	5,282	3,961	4,518	525,226
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks

Computer Hardware And Software

Other Instructional Materials

Other Materials And Supplies

Library Media Materials

* - Not FEEP Funded

2021-22 School Financial Report
School District of Manatee County

Manatee Elementary School

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,332	5,458	5,555	3,438,807
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,783	1,187	1,330	968,345
Contracted Instructional Services	490	427	323	266,161
School Administration	830	780	683	450,699
Materials/Supplies/Operating Capital Outlay	438	438	418	237,940
Food Service	893	715	599	485,001
Operation And Maintenance Of Plant	1,132	1,136	1,138	614,956
Other School Level Support Services	475	503	294	258,216
Total School Costs	12,373	10,644	10,340	6,720,125

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,561	4,820	4,631	1,882,073
ESOL Programs	5,853	5,847	5,726	586,148
Exceptional Programs	9,288	7,636	8,660	970,586
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks

Computer Hardware And Software

Other Instructional Materials

Other Materials And Supplies

Library Media Materials

* - Not FEEP Funded

2021-22 School Financial Report
School District of Manatee County

Manatee High School

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,469	5,458	5,555	8,771,679
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	832	1,187	1,330	1,634,009
Contracted Instructional Services	255	427	323	500,771
School Administration	691	780	683	1,355,435
Materials/Supplies/Operating Capital Outlay	344	438	418	676,015
Food Service	647	715	599	1,269,520
Operation And Maintenance Of Plant	1,028	1,136	1,138	2,017,195
Other School Level Support Services	531	503	294	1,042,308
Total School Costs	8,797	10,644	10,340	17,266,932

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,228	4,820	4,631	6,320,101
ESOL Programs	4,565	5,847	5,726	203,545
Exceptional Programs	5,310	7,636	8,660	2,186,110
Career Education Programs	5,357	3,961	4,518	61,923
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
Computer Hardware And Software
Other Instructional Materials
Other Materials And Supplies
Library Media Materials

* - Not FEEP Funded

2021-22 School Financial Report
School District of Manatee County

Manatee Technical College

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	1,755,080	5,458	5,555	175,508
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	4,565,680	1,187	1,330	3,456,568
Contracted Instructional Services	218,320	427	323	21,832
School Administration	721,780	780	683	2,072,178
Materials/Supplies/Operating Capital Outlay	762,920	438	418	76,292
Food Service	0	715	599	0
Operation And Maintenance Of Plant	7,910,580	1,136	1,138	1,791,058
Other School Level Support Services	9,919,450	503	294	991,945
Total School Costs	5,853,810	10,644	10,340	8,585,381

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	1,341,410	4,820	4,631	134,141
ESOL Programs	0	5,847	5,726	0
Exceptional Programs	0	7,636	8,660	41,367
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
Computer Hardware And Software
Other Instructional Materials
Other Materials And Supplies
Library Media Materials

* - Not FEFP Funded

2021-22 School Financial Report
School District of Manatee County

Jessie P. Miller Elementary School

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,289	5,458	5,555	3,859,872
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,192	1,187	1,330	731,851
Contracted Instructional Services	562	427	323	344,768
School Administration	617	780	683	378,682
Materials/Supplies/Operating Capital Outlay	427	438	418	262,197
Food Service	759	715	599	465,694
Operation And Maintenance Of Plant	985	1,136	1,138	604,652
Other School Level Support Services	508	503	294	311,696
Total School Costs	11,339	10,644	10,340	6,959,412

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,720	4,820	4,631	1,963,241
ESOL Programs	5,016	5,847	5,726	177,707
Exceptional Programs	10,588	7,636	8,660	1,718,924
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
Computer Hardware And Software
Other Instructional Materials
Other Materials And Supplies
Library Media Materials

* - Not FEEP Funded

2021-22 School Financial Report
School District of Manatee County

Myakka City Elementary School

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	7,775	5,458	5,555	2,275,365
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,756	1,187	1,330	514,042
Contracted Instructional Services	375	427	323	109,801
School Administration	1,346	780	683	393,780
Materials/Supplies/Operating Capital Outlay	439	438	418	128,431
Food Service	875	715	599	255,987
Operation And Maintenance Of Plant	1,784	1,136	1,138	522,205
Other School Level Support Services	518	503	294	151,495
Total School Costs	14,868	10,644	10,340	4,351,106

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	7,231	4,820	4,631	1,486,831
ESOL Programs	7,077	5,847	5,726	277,130
Exceptional Programs	10,679	7,636	8,660	511,404
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks

Computer Hardware And Software

Other Instructional Materials

Other Materials And Supplies

Library Media Materials

* - Not FEEP Funded

2021-22 School Financial Report
School District of Manatee County

Oneco Elementary School

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,571	5,458	5,555	3,808,931
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,819	1,187	1,330	1,054,262
Contracted Instructional Services	444	427	323	257,415
School Administration	888	780	683	515,020
Materials/Supplies/Operating Capital Outlay	735	438	418	425,804
Food Service	768	715	599	445,171
Operation And Maintenance Of Plant	1,194	1,136	1,138	691,881
Other School Level Support Services	498	503	294	288,881
Total School Costs	12,917	10,644	10,340	7,487,365

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,454	4,820	4,631	2,069,953
ESOL Programs	6,132	5,847	5,726	439,136
Exceptional Programs	10,115	7,636	8,660	1,299,842
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks

Computer Hardware And Software

Other Instructional Materials

Other Materials And Supplies

Library Media Materials

* - Not FEFP Funded

2021-22 School Financial Report
School District of Manatee County

GD Rogers Garden-Bullock Elementary School

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	8,531	5,458	5,555	4,094,333
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	2,590	1,187	1,330	1,242,967
Contracted Instructional Services	529	427	323	254,047
School Administration	1,122	780	683	538,702
Materials/Supplies/Operating Capital Outlay	619	438	418	296,935
Food Service	780	715	599	374,597
Operation And Maintenance Of Plant	1,452	1,136	1,138	697,030
Other School Level Support Services	576	503	294	276,422
Total School Costs	16,199	10,644	10,340	7,775,033

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	6,803	4,820	4,631	1,751,364
ESOL Programs	7,455	5,847	5,726	815,223
Exceptional Programs	13,500	7,636	8,660	1,527,746
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
Computer Hardware And Software
Other Instructional Materials
Other Materials And Supplies
Library Media Materials

* - Not FEEP Funded

2021-22 School Financial Report
School District of Manatee County

Palm View Elementary School

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,049	5,458	5,555	4,887,498
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,621	1,187	1,330	1,310,164
Contracted Instructional Services	416	427	323	336,472
School Administration	674	780	683	544,502
Materials/Supplies/Operating Capital Outlay	807	438	418	652,141
Food Service	936	715	599	756,512
Operation And Maintenance Of Plant	1,015	1,136	1,138	819,927
Other School Level Support Services	445	503	294	359,771
Total School Costs	11,963	10,644	10,340	9,666,987

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,420	4,820	4,631	3,117,614
ESOL Programs	6,604	5,847	5,726	393,998
Exceptional Programs	7,947	7,636	8,660	1,375,886
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
Computer Hardware And Software
Other Instructional Materials
Other Materials And Supplies
Library Media Materials

* - Not FEFP Funded

2021-22 School Financial Report
School District of Manatee County

Palma Sola Elementary School

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	7,287	5,458	5,555	3,112,546
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,303	1,187	1,330	556,744
Contracted Instructional Services	478	427	323	204,137
School Administration	1,026	780	683	438,026
Materials/Supplies/Operating Capital Outlay	350	438	418	149,314
Food Service	663	715	599	282,979
Operation And Maintenance Of Plant	1,301	1,136	1,138	555,523
Other School Level Support Services	512	503	294	218,710
Total School Costs	12,920	10,644	10,340	5,517,979

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	6,201	4,820	4,631	1,896,646
ESOL Programs	7,025	5,847	5,726	29,645
Exceptional Programs	10,136	7,636	8,660	1,186,255
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
Computer Hardware And Software
Other Instructional Materials
Other Materials And Supplies
Library Media Materials

* - Not FEEP Funded

2021-22 School Financial Report
School District of Manatee County

Palmetto Elementary School

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,734	5,458	5,555	3,754,635
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,775	1,187	1,330	989,525
Contracted Instructional Services	453	427	323	252,787
School Administration	746	780	683	415,867
Materials/Supplies/Operating Capital Outlay	600	438	418	334,440
Food Service	1,028	715	599	573,434
Operation And Maintenance Of Plant	1,111	1,136	1,138	619,232
Other School Level Support Services	492	503	294	274,541
Total School Costs	12,939	10,644	10,340	7,214,461

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,633	4,820	4,631	1,904,937
ESOL Programs	6,051	5,847	5,726	612,867
Exceptional Programs	10,472	7,636	8,660	1,236,831
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
Computer Hardware And Software
Other Instructional Materials
Other Materials And Supplies
Library Media Materials

* - Not FEFP Funded

2021-22 School Financial Report
School District of Manatee County

Palmetto High School

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,296	5,458	5,555	8,187,511
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	828	1,187	1,330	1,578,341
Contracted Instructional Services	293	427	323	557,926
School Administration	674	780	683	1,284,985
Materials/Supplies/Operating Capital Outlay	413	438	418	787,021
Food Service	597	715	599	1,137,975
Operation And Maintenance Of Plant	1,091	1,136	1,138	2,079,229
Other School Level Support Services	615	503	294	1,171,881
Total School Costs	8,807	10,644	10,340	16,784,869

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,021	4,820	4,631	5,124,276
ESOL Programs	4,496	5,847	5,726	208,180
Exceptional Programs	5,529	7,636	8,660	2,174,846
Career Education Programs	3,550	3,961	4,518	680,209
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks

Computer Hardware And Software

Other Instructional Materials

Other Materials And Supplies

Library Media Materials

* - Not FEEP Funded

2021-22 School Financial Report
School District of Manatee County

Robert H. Prine Elementary School

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,363	5,458	5,555	4,581,121
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,467	1,187	1,330	1,056,522
Contracted Instructional Services	354	427	323	254,877
School Administration	573	780	683	412,806
Materials/Supplies/Operating Capital Outlay	427	438	418	307,103
Food Service	986	715	599	709,659
Operation And Maintenance Of Plant	1,128	1,136	1,138	811,846
Other School Level Support Services	462	503	294	332,400
Total School Costs	11,760	10,644	10,340	8,466,334

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,419	4,820	4,631	2,422,536
ESOL Programs	5,619	5,847	5,726	891,004
Exceptional Programs	11,081	7,636	8,660	1,267,581
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
Computer Hardware And Software
Other Instructional Materials
Other Materials And Supplies
Library Media Materials

* - Not FEFP Funded

2021-22 School Financial Report
School District of Manatee County

Blanche H. Daughtrey Elementary School

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,875	5,458	5,555	4,518,468
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,509	1,187	1,330	1,160,772
Contracted Instructional Services	338	427	323	259,575
School Administration	639	780	683	491,216
Materials/Supplies/Operating Capital Outlay	477	438	418	367,199
Food Service	784	715	599	602,967
Operation And Maintenance Of Plant	802	1,136	1,138	617,042
Other School Level Support Services	442	503	294	339,574
Total School Costs	10,866	10,644	10,340	8,356,813

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,107	4,820	4,631	1,871,388
ESOL Programs	5,645	5,847	5,726	1,555,948
Exceptional Programs	8,588	7,636	8,660	1,091,132
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
Computer Hardware And Software
Other Instructional Materials
Other Materials And Supplies
Library Media Materials

* - Not FEFP Funded

2021-22 School Financial Report
School District of Manatee County

Samoset Elementary School

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,864	5,458	5,555	3,917,352
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,712	1,187	1,330	976,914
Contracted Instructional Services	409	427	323	233,537
School Administration	727	780	683	415,097
Materials/Supplies/Operating Capital Outlay	521	438	418	297,472
Food Service	877	715	599	500,484
Operation And Maintenance Of Plant	1,061	1,136	1,138	605,573
Other School Level Support Services	494	503	294	281,661
Total School Costs	12,665	10,644	10,340	7,228,090

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,748	4,820	4,631	1,738,563
ESOL Programs	6,190	5,847	5,726	1,091,523
Exceptional Programs	11,831	7,636	8,660	1,087,266
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks

Computer Hardware And Software

Other Instructional Materials

Other Materials And Supplies

Library Media Materials

* - Not FEFP Funded

2021-22 School Financial Report
School District of Manatee County

Southeast High School

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,612	5,458	5,555	7,682,222
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	859	1,187	1,330	1,430,801
Contracted Instructional Services	357	427	323	594,650
School Administration	763	780	683	1,270,300
Materials/Supplies/Operating Capital Outlay	515	438	418	858,548
Food Service	669	715	599	1,113,915
Operation And Maintenance Of Plant	1,065	1,136	1,138	1,774,734
Other School Level Support Services	396	503	294	658,803
Total School Costs	9,236	10,644	10,340	15,383,973

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,344	4,820	4,631	4,642,094
ESOL Programs	4,460	5,847	5,726	511,821
Exceptional Programs	5,372	7,636	8,660	1,767,532
Career Education Programs	4,964	3,961	4,518	760,775
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks

Computer Hardware And Software

Other Instructional Materials

Other Materials And Supplies

Library Media Materials

* - Not FEEP Funded

2021-22 School Financial Report
School District of Manatee County

James Tillman Elementary School

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,743	5,458	5,555	3,823,550
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,628	1,187	1,330	923,174
Contracted Instructional Services	500	427	323	283,490
School Administration	753	780	683	426,994
Materials/Supplies/Operating Capital Outlay	565	438	418	320,373
Food Service	790	715	599	448,145
Operation And Maintenance Of Plant	1,119	1,136	1,138	634,803
Other School Level Support Services	496	503	294	281,285
Total School Costs	12,594	10,644	10,340	7,141,814

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,849	4,820	4,631	1,835,386
ESOL Programs	5,882	5,847	5,726	538,849
Exceptional Programs	8,967	7,636	8,660	1,449,315
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks

Computer Hardware And Software

Other Instructional Materials

Other Materials And Supplies

Library Media Materials

* - Not FEFP Funded

2021-22 School Financial Report
School District of Manatee County

Blackburn Elementary School

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,933	5,458	5,555	3,482,029
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,856	1,187	1,330	931,907
Contracted Instructional Services	446	427	323	223,832
School Administration	797	780	683	400,079
Materials/Supplies/Operating Capital Outlay	605	438	418	303,986
Food Service	789	715	599	396,195
Operation And Maintenance Of Plant	1,265	1,136	1,138	635,508
Other School Level Support Services	484	503	294	242,879
Total School Costs	13,175	10,644	10,340	6,616,415

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,843	4,820	4,631	1,887,207
ESOL Programs	7,721	5,847	5,726	456,537
Exceptional Programs	9,475	7,636	8,660	1,138,285
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks

Computer Hardware And Software

Other Instructional Materials

Other Materials And Supplies

Library Media Materials

* - Not FEFP Funded

2021-22 School Financial Report
School District of Manatee County

W.D. Sugg Middle School

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,376	5,458	5,555	5,390,360
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,203	1,187	1,330	1,206,496
Contracted Instructional Services	314	427	323	315,209
School Administration	661	780	683	663,215
Materials/Supplies/Operating Capital Outlay	605	438	418	606,634
Food Service	677	715	599	678,677
Operation And Maintenance Of Plant	855	1,136	1,138	857,105
Other School Level Support Services	393	503	294	394,467
Total School Costs	10,084	10,644	10,340	10,112,163

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,230	4,820	4,631	3,385,121
ESOL Programs	4,762	5,847	5,726	719,363
Exceptional Programs	6,290	7,636	8,660	1,285,876
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks

Computer Hardware And Software

Other Instructional Materials

Other Materials And Supplies

Library Media Materials

* - Not FEEP Funded

2021-22 School Financial Report
School District of Manatee County

H.S. Moody Elementary School

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,459	5,458	5,555	3,808,549
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,264	1,187	1,330	745,214
Contracted Instructional Services	445	427	323	262,274
School Administration	652	780	683	384,247
Materials/Supplies/Operating Capital Outlay	500	438	418	294,756
Food Service	811	715	599	478,317
Operation And Maintenance Of Plant	1,064	1,136	1,138	627,572
Other School Level Support Services	483	503	294	285,109
Total School Costs	11,678	10,644	10,340	6,886,038

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,436	4,820	4,631	1,923,332
ESOL Programs	5,774	5,847	5,726	689,444
Exceptional Programs	10,265	7,636	8,660	1,195,773
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
Computer Hardware And Software
Other Instructional Materials
Other Materials And Supplies
Library Media Materials

* - Not FEFP Funded

2021-22 School Financial Report
School District of Manatee County

Martha B. King Middle School

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,922	5,458	5,555	4,416,601
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,057	1,187	1,330	948,900
Contracted Instructional Services	354	427	323	317,941
School Administration	633	780	683	568,172
Materials/Supplies/Operating Capital Outlay	363	438	418	325,463
Food Service	745	715	599	668,209
Operation And Maintenance Of Plant	1,051	1,136	1,138	943,488
Other School Level Support Services	382	503	294	343,101
Total School Costs	9,507	10,644	10,340	8,531,875

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,400	4,820	4,631	2,895,390
ESOL Programs	7,363	5,847	5,726	139,004
Exceptional Programs	6,268	7,636	8,660	1,382,207
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks

Computer Hardware And Software

Other Instructional Materials

Other Materials And Supplies

Library Media Materials

* - Not FEEP Funded

2021-22 School Financial Report
School District of Manatee County

Florine J. Abel Elementary School

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,886	5,458	5,555	3,066,119
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,243	1,187	1,330	553,586
Contracted Instructional Services	484	427	323	215,285
School Administration	873	780	683	388,563
Materials/Supplies/Operating Capital Outlay	655	438	418	291,789
Food Service	811	715	599	360,909
Operation And Maintenance Of Plant	1,514	1,136	1,138	674,075
Other School Level Support Services	517	503	294	230,210
Total School Costs	12,983	10,644	10,340	5,780,536

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,584	4,820	4,631	1,609,254
ESOL Programs	6,827	5,847	5,726	320,581
Exceptional Programs	10,321	7,636	8,660	1,136,284
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks

Computer Hardware And Software

Other Instructional Materials

Other Materials And Supplies

Library Media Materials

* - Not FEEP Funded

2021-22 School Financial Report
School District of Manatee County

Ida M. Stewart Elementary School

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	7,259	5,458	5,555	2,621,824
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,500	1,187	1,330	541,733
Contracted Instructional Services	460	427	323	166,018
School Administration	1,124	780	683	406,053
Materials/Supplies/Operating Capital Outlay	373	438	418	134,552
Food Service	665	715	599	240,083
Operation And Maintenance Of Plant	1,762	1,136	1,138	636,480
Other School Level Support Services	536	503	294	193,577
Total School Costs	13,679	10,644	10,340	4,940,320

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	6,286	4,820	4,631	1,616,911
ESOL Programs	5,967	5,847	5,726	31,566
Exceptional Programs	9,868	7,636	8,660	973,347
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks

Computer Hardware And Software

Other Instructional Materials

Other Materials And Supplies

Library Media Materials

* - Not FEEP Funded

2021-22 School Financial Report
School District of Manatee County

William H. Bashaw Elementary School

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,590	5,458	5,555	3,629,447
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	950	1,187	1,330	616,700
Contracted Instructional Services	344	427	323	223,234
School Administration	601	780	683	390,181
Materials/Supplies/Operating Capital Outlay	347	438	418	225,004
Food Service	660	715	599	428,843
Operation And Maintenance Of Plant	995	1,136	1,138	645,866
Other School Level Support Services	423	503	294	274,991
Total School Costs	9,910	10,644	10,340	6,434,266

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,974	4,820	4,631	2,324,589
ESOL Programs	5,941	5,847	5,726	357,204
Exceptional Programs	7,775	7,636	8,660	947,654
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks

Computer Hardware And Software

Other Instructional Materials

Other Materials And Supplies

Library Media Materials

* - Not FEFP Funded

2021-22 School Financial Report
School District of Manatee County

Braden River Elementary School

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,785	5,458	5,555	3,581,211
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,063	1,187	1,330	560,846
Contracted Instructional Services	406	427	323	214,460
School Administration	842	780	683	444,589
Materials/Supplies/Operating Capital Outlay	363	438	418	191,560
Food Service	732	715	599	386,394
Operation And Maintenance Of Plant	1,389	1,136	1,138	733,424
Other School Level Support Services	498	503	294	262,894
Total School Costs	12,078	10,644	10,340	6,375,378

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	6,060	4,820	4,631	2,475,117
ESOL Programs	6,271	5,847	5,726	80,648
Exceptional Programs	9,621	7,636	8,660	1,025,446
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks

Computer Hardware And Software

Other Instructional Materials

Other Materials And Supplies

Library Media Materials

* - Not FEFP Funded

2021-22 School Financial Report
School District of Manatee County

Braden River Middle School

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,927	5,458	5,555	4,488,877
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	804	1,187	1,330	732,521
Contracted Instructional Services	303	427	323	275,730
School Administration	681	780	683	620,149
Materials/Supplies/Operating Capital Outlay	363	438	418	330,530
Food Service	835	715	599	760,970
Operation And Maintenance Of Plant	1,113	1,136	1,138	1,014,331
Other School Level Support Services	382	503	294	348,421
Total School Costs	9,408	10,644	10,340	8,571,529

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,508	4,820	4,631	3,118,924
ESOL Programs	5,850	5,847	5,726	197,666
Exceptional Programs	6,322	7,636	8,660	1,172,287
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks

Computer Hardware And Software

Other Instructional Materials

Other Materials And Supplies

Library Media Materials

* - Not FEEP Funded

2021-22 School Financial Report
School District of Manatee County

Sea Breeze Elementary School

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	7,155	5,458	5,555	3,526,467
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,418	1,187	1,330	699,100
Contracted Instructional Services	410	427	323	202,019
School Administration	872	780	683	429,821
Materials/Supplies/Operating Capital Outlay	585	438	418	288,106
Food Service	841	715	599	414,471
Operation And Maintenance Of Plant	1,312	1,136	1,138	646,397
Other School Level Support Services	522	503	294	257,326
Total School Costs	13,115	10,644	10,340	6,463,707

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,973	4,820	4,631	2,059,706
ESOL Programs	8,368	5,847	5,726	318,309
Exceptional Programs	10,441	7,636	8,660	1,148,452
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks

Computer Hardware And Software

Other Instructional Materials

Other Materials And Supplies

Library Media Materials

* - Not FEEP Funded

2021-22 School Financial Report
School District of Manatee County

Tara Elementary School

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,775	5,458	5,555	3,693,251
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,100	1,187	1,330	599,884
Contracted Instructional Services	431	427	323	235,185
School Administration	732	780	683	398,916
Materials/Supplies/Operating Capital Outlay	380	438	418	206,916
Food Service	656	715	599	357,500
Operation And Maintenance Of Plant	1,119	1,136	1,138	609,983
Other School Level Support Services	503	503	294	274,027
Total School Costs	11,696	10,644	10,340	6,375,662

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,742	4,820	4,631	2,255,132
ESOL Programs	5,388	5,847	5,726	154,417
Exceptional Programs	10,376	7,636	8,660	1,283,702
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks

Computer Hardware And Software

Other Instructional Materials

Other Materials And Supplies

Library Media Materials

* - Not FEEP Funded

2021-22 School Financial Report
School District of Manatee County

Louise R. Johnson K-8 School

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,241	5,458	5,555	5,347,715
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,102	1,187	1,330	944,679
Contracted Instructional Services	351	427	323	300,731
School Administration	722	780	683	619,041
Materials/Supplies/Operating Capital Outlay	360	438	418	308,178
Food Service	814	715	599	697,480
Operation And Maintenance Of Plant	1,107	1,136	1,138	948,794
Other School Level Support Services	743	503	294	636,920
Total School Costs	11,440	10,644	10,340	9,803,538

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,708	4,820	4,631	3,765,282
ESOL Programs	7,637	5,847	5,726	261,865
Exceptional Programs	8,103	7,636	8,660	1,320,568
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks

Computer Hardware And Software

Other Instructional Materials

Other Materials And Supplies

Library Media Materials

* - Not FEEP Funded

2021-22 School Financial Report
School District of Manatee County

Gene Witt Elementary School

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,279	5,458	5,555	4,081,383
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,034	1,187	1,330	672,169
Contracted Instructional Services	378	427	323	245,714
School Administration	675	780	683	438,835
Materials/Supplies/Operating Capital Outlay	335	438	418	217,931
Food Service	697	715	599	452,902
Operation And Maintenance Of Plant	1,237	1,136	1,138	804,193
Other School Level Support Services	470	503	294	305,584
Total School Costs	11,105	10,644	10,340	7,218,711

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,560	4,820	4,631	2,834,157
ESOL Programs	5,549	5,847	5,726	66,703
Exceptional Programs	9,206	7,636	8,660	1,180,523
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks

Computer Hardware And Software

Other Instructional Materials

Other Materials And Supplies

Library Media Materials

* - Not FEFP Funded

2021-22 School Financial Report
School District of Manatee County

Carlos E. Haile Middle School

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,620	5,458	5,555	3,577,187
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	886	1,187	1,330	685,948
Contracted Instructional Services	302	427	323	234,163
School Administration	747	780	683	578,226
Materials/Supplies/Operating Capital Outlay	324	438	418	251,244
Food Service	680	715	599	526,834
Operation And Maintenance Of Plant	1,260	1,136	1,138	975,627
Other School Level Support Services	374	503	294	289,368
Total School Costs	9,193	10,644	10,340	7,118,597

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,096	4,820	4,631	2,605,325
ESOL Programs	8,702	5,847	5,726	28,193
Exceptional Programs	6,986	7,636	8,660	943,669
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
Computer Hardware And Software
Other Instructional Materials
Other Materials And Supplies
Library Media Materials

* - Not FEFP Funded

2021-22 School Financial Report
School District of Manatee County

Lakewood Ranch High School

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	3,898	5,458	5,555	8,735,213
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	686	1,187	1,330	1,536,908
Contracted Instructional Services	285	427	323	638,386
School Administration	676	780	683	1,514,181
Materials/Supplies/Operating Capital Outlay	426	438	418	955,262
Food Service	557	715	599	1,248,990
Operation And Maintenance Of Plant	1,020	1,136	1,138	2,284,518
Other School Level Support Services	468	503	294	1,049,745
Total School Costs	8,016	10,644	10,340	17,963,203

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	3,550	4,820	4,631	5,556,222
ESOL Programs	4,642	5,847	5,726	194,516
Exceptional Programs	5,103	7,636	8,660	2,446,263
Career Education Programs	3,488	3,961	4,518	538,212
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks

Computer Hardware And Software

Other Instructional Materials

Other Materials And Supplies

Library Media Materials

* - Not FEFP Funded

2021-22 School Financial Report
School District of Manatee County

Horizons Academy

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,217	5,458	5,555	2,210,244
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,778	1,187	1,330	632,134
Contracted Instructional Services	267	427	323	94,894
School Administration	2,195	780	683	780,416
Materials/Supplies/Operating Capital Outlay	276	438	418	98,130
Food Service	744	715	599	264,692
Operation And Maintenance Of Plant	1,035	1,136	1,138	367,896
Other School Level Support Services	367	503	294	130,451
Total School Costs	12,879	10,644	10,340	4,578,857

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,472	4,820	4,631	1,488,480
ESOL Programs	13,720	5,847	5,726	103,448
Exceptional Programs	8,151	7,636	8,660	597,047
Career Education Programs	7,877	3,961	4,518	21,269
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks

Computer Hardware And Software

Other Instructional Materials

Other Materials And Supplies

Library Media Materials

* - Not FEFP Funded

2021-22 School Financial Report
School District of Manatee County

Marjorie G. Kinnan Elementary School

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	7,104	5,458	5,555	3,544,162
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,395	1,187	1,330	695,840
Contracted Instructional Services	483	427	323	241,133
School Administration	812	780	683	404,895
Materials/Supplies/Operating Capital Outlay	374	438	418	186,488
Food Service	801	715	599	399,447
Operation And Maintenance Of Plant	1,268	1,136	1,138	632,390
Other School Level Support Services	505	503	294	251,869
Total School Costs	12,742	10,644	10,340	6,356,224

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,943	4,820	4,631	1,819,386
ESOL Programs	5,672	5,847	5,726	424,166
Exceptional Programs	11,023	7,636	8,660	1,300,610
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks

Computer Hardware And Software

Other Instructional Materials

Other Materials And Supplies

Library Media Materials

* - Not FEFP Funded

2021-22 School Financial Report
School District of Manatee County

R. Dan Nolan Middle School

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,731	5,458	5,555	3,601,001
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	877	1,187	1,330	667,122
Contracted Instructional Services	350	427	323	266,206
School Administration	816	780	683	621,114
Materials/Supplies/Operating Capital Outlay	528	438	418	402,093
Food Service	662	715	599	503,742
Operation And Maintenance Of Plant	1,012	1,136	1,138	769,905
Other School Level Support Services	363	503	294	275,944
Total School Costs	9,339	10,644	10,340	7,107,127

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,453	4,820	4,631	2,450,648
ESOL Programs	7,074	5,847	5,726	45,483
Exceptional Programs	5,407	7,636	8,660	1,104,870
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks

Computer Hardware And Software

Other Instructional Materials

Other Materials And Supplies

Library Media Materials

* - Not FEEP Funded

2021-22 School Financial Report
School District of Manatee County

Electa Lee Middle School

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,862	5,458	5,555	4,554,499
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,232	1,187	1,330	957,317
Contracted Instructional Services	329	427	323	255,723
School Administration	726	780	683	563,747
Materials/Supplies/Operating Capital Outlay	555	438	418	431,277
Food Service	682	715	599	529,721
Operation And Maintenance Of Plant	1,295	1,136	1,138	1,006,128
Other School Level Support Services	438	503	294	340,359
Total School Costs	11,119	10,644	10,340	8,638,771

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,539	4,820	4,631	3,048,334
ESOL Programs	5,780	5,847	5,726	286,386
Exceptional Programs	6,890	7,636	8,660	1,219,779
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks

Computer Hardware And Software

Other Instructional Materials

Other Materials And Supplies

Library Media Materials

* - Not FEFP Funded

2021-22 School Financial Report
School District of Manatee County

Braden River High School

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,345	5,458	5,555	7,241,626
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	772	1,187	1,330	1,286,377
Contracted Instructional Services	318	427	323	530,621
School Administration	712	780	683	1,186,072
Materials/Supplies/Operating Capital Outlay	429	438	418	714,838
Food Service	626	715	599	1,044,048
Operation And Maintenance Of Plant	1,078	1,136	1,138	1,797,073
Other School Level Support Services	562	503	294	936,862
Total School Costs	8,842	10,644	10,340	14,737,517

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,091	4,820	4,631	4,409,713
ESOL Programs	5,196	5,847	5,726	191,002
Exceptional Programs	5,439	7,636	8,660	1,801,394
Career Education Programs	3,802	3,961	4,518	839,517
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks

Computer Hardware And Software

Other Instructional Materials

Other Materials And Supplies

Library Media Materials

* - Not FEEP Funded

2021-22 School Financial Report
School District of Manatee County

Gilbert W. McNeal Elementary School

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,064	5,458	5,555	3,964,425
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	967	1,187	1,330	632,208
Contracted Instructional Services	397	427	323	259,502
School Administration	612	780	683	399,844
Materials/Supplies/Operating Capital Outlay	340	438	418	222,019
Food Service	732	715	599	478,425
Operation And Maintenance Of Plant	1,062	1,136	1,138	694,245
Other School Level Support Services	682	503	294	445,745
Total School Costs	10,856	10,644	10,340	7,096,413

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,274	4,820	4,631	2,504,317
ESOL Programs	5,267	5,847	5,726	74,628
Exceptional Programs	8,410	7,636	8,660	1,385,480
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks

Computer Hardware And Software

Other Instructional Materials

Other Materials And Supplies

Library Media Materials

* - Not FEEP Funded

2021-22 School Financial Report
School District of Manatee County

Freedom Elementary School

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	7,192	5,458	5,555	3,980,766
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,200	1,187	1,330	664,311
Contracted Instructional Services	446	427	323	247,052
School Administration	791	780	683	437,686
Materials/Supplies/Operating Capital Outlay	365	438	418	202,035
Food Service	728	715	599	403,045
Operation And Maintenance Of Plant	1,258	1,136	1,138	696,566
Other School Level Support Services	502	503	294	277,878
Total School Costs	12,482	10,644	10,340	6,909,339

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,823	4,820	4,631	2,357,022
ESOL Programs	5,358	5,847	5,726	121,886
Exceptional Programs	11,920	7,636	8,660	1,501,858
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks

Computer Hardware And Software

Other Instructional Materials

Other Materials And Supplies

Library Media Materials

* - Not FEEP Funded

2021-22 School Financial Report
School District of Manatee County

Virgil Mills Elementary School

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,899	5,458	5,555	4,368,819
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,054	1,187	1,330	780,420
Contracted Instructional Services	398	427	323	294,958
School Administration	550	780	683	407,146
Materials/Supplies/Operating Capital Outlay	451	438	418	334,193
Food Service	712	715	599	527,602
Operation And Maintenance Of Plant	1,027	1,136	1,138	760,557
Other School Level Support Services	464	503	294	343,282
Total School Costs	10,555	10,644	10,340	7,816,977

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,183	4,820	4,631	3,028,063
ESOL Programs	5,823	5,847	5,726	104,170
Exceptional Programs	8,925	7,636	8,660	1,236,586
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks

Computer Hardware And Software

Other Instructional Materials

Other Materials And Supplies

Library Media Materials

* - Not FEFP Funded

2021-22 School Financial Report
School District of Manatee County

Robert Willis Elementary School

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,640	5,458	5,555	4,210,206
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	969	1,187	1,330	723,650
Contracted Instructional Services	353	427	323	263,641
School Administration	526	780	683	392,895
Materials/Supplies/Operating Capital Outlay	399	438	418	298,143
Food Service	676	715	599	504,640
Operation And Maintenance Of Plant	1,105	1,136	1,138	824,781
Other School Level Support Services	455	503	294	339,395
Total School Costs	10,123	10,644	10,340	7,557,351

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,921	4,820	4,631	2,790,925
ESOL Programs	5,976	5,847	5,726	164,888
Exceptional Programs	8,268	7,636	8,660	1,254,393
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks

Computer Hardware And Software

Other Instructional Materials

Other Materials And Supplies

Library Media Materials

* - Not FEFP Funded

2021-22 School Financial Report
School District of Manatee County

Williams Elementary School

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,855	5,458	5,555	4,045,915
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,004	1,187	1,330	693,497
Contracted Instructional Services	404	427	323	278,947
School Administration	556	780	683	384,474
Materials/Supplies/Operating Capital Outlay	342	438	418	236,646
Food Service	662	715	599	457,723
Operation And Maintenance Of Plant	1,118	1,136	1,138	772,632
Other School Level Support Services	457	503	294	315,865
Total School Costs	10,398	10,644	10,340	7,185,699

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,154	4,820	4,631	2,732,138
ESOL Programs	5,353	5,847	5,726	43,360
Exceptional Programs	8,313	7,636	8,660	1,270,417
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks

Computer Hardware And Software

Other Instructional Materials

Other Materials And Supplies

Library Media Materials

* - Not FEFP Funded

2021-22 School Financial Report
School District of Manatee County

Gullet Elementary School

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,583	5,458	5,555	5,928,591
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	644	1,187	1,330	832,946
Contracted Instructional Services	256	427	323	331,080
School Administration	399	780	683	515,887
Materials/Supplies/Operating Capital Outlay	274	438	418	354,329
Food Service	705	715	599	912,018
Operation And Maintenance Of Plant	707	1,136	1,138	914,310
Other School Level Support Services	370	503	294	478,055
Total School Costs	7,938	10,644	10,340	10,267,216

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,306	4,820	4,631	4,488,879
ESOL Programs	4,251	5,847	5,726	131,224
Exceptional Programs	5,940	7,636	8,660	1,308,488
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks

Computer Hardware And Software

Other Instructional Materials

Other Materials And Supplies

Library Media Materials

* - Not FEEP Funded

2021-22 School Financial Report
School District of Manatee County

Buffalo Creek Middle School

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,540	5,458	5,555	5,656,320
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	761	1,187	1,330	948,701
Contracted Instructional Services	274	427	323	340,804
School Administration	522	780	683	650,253
Materials/Supplies/Operating Capital Outlay	367	438	418	457,774
Food Service	908	715	599	1,131,622
Operation And Maintenance Of Plant	840	1,136	1,138	1,047,067
Other School Level Support Services	349	503	294	435,131
Total School Costs	8,561	10,644	10,340	10,667,672

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,039	4,820	4,631	3,903,724
ESOL Programs	4,328	5,847	5,726	70,201
Exceptional Programs	6,388	7,636	8,660	1,682,395
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks

Computer Hardware And Software

Other Instructional Materials

Other Materials And Supplies

Library Media Materials

* - Not FEEP Funded

2021-22 School Financial Report
School District of Manatee County

Parrish Community High School

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	3,718	5,458	5,555	6,154,809
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	745	1,187	1,330	1,232,858
Contracted Instructional Services	274	427	323	452,736
School Administration	803	780	683	1,328,560
Materials/Supplies/Operating Capital Outlay	347	438	418	574,065
Food Service	648	715	599	1,072,943
Operation And Maintenance Of Plant	1,105	1,136	1,138	1,829,328
Other School Level Support Services	512	503	294	847,808
Total School Costs	8,152	10,644	10,340	13,493,107

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	3,555	4,820	4,631	4,133,889
ESOL Programs	3,935	5,847	5,726	55,757
Exceptional Programs	4,623	7,636	8,660	1,366,330
Career Education Programs	3,279	3,961	4,518	598,833
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
Computer Hardware And Software
Other Instructional Materials
Other Materials And Supplies
Library Media Materials

* - Not FEFP Funded

2021-22 School Financial Report
School District of Manatee County

Dr. Mona Jain Middle School

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,283	5,458	5,555	4,492,461
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	685	1,187	1,330	718,644
Contracted Instructional Services	219	427	323	230,116
School Administration	600	780	683	629,271
Materials/Supplies/Operating Capital Outlay	265	438	418	277,664
Food Service	679	715	599	712,494
Operation And Maintenance Of Plant	685	1,136	1,138	718,215
Other School Level Support Services	332	503	294	348,251
Total School Costs	7,748	10,644	10,340	8,127,116

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,072	4,820	4,631	3,366,412
ESOL Programs	4,556	5,847	5,726	118,647
Exceptional Programs	5,135	7,636	8,660	1,007,402
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
Computer Hardware And Software
Other Instructional Materials
Other Materials And Supplies
Library Media Materials

* - Not FEEP Funded

2021-22 School Financial Report
School District of Manatee County

Barbara A. Harvey Elementary School

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,358	5,458	5,555	4,833,989
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	765	1,187	1,330	690,300
Contracted Instructional Services	368	427	323	332,336
School Administration	507	780	683	457,392
Materials/Supplies/Operating Capital Outlay	307	438	418	276,737
Food Service	685	715	599	617,969
Operation And Maintenance Of Plant	819	1,136	1,138	739,061
Other School Level Support Services	436	503	294	393,228
Total School Costs	9,245	10,644	10,340	8,341,012

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,558	4,820	4,631	3,273,308
ESOL Programs	4,897	5,847	5,726	108,853
Exceptional Programs	8,972	7,636	8,660	1,451,828
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
Computer Hardware And Software
Other Instructional Materials
Other Materials And Supplies
Library Media Materials

* - Not FEFP Funded

2021-22 School Financial Report
School District of Manatee County

Lincoln Memorial Middle School

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	7,175	5,458	5,555	2,157,056
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,728	1,187	1,330	519,416
Contracted Instructional Services	462	427	323	138,799
School Administration	1,284	780	683	386,005
Materials/Supplies/Operating Capital Outlay	1,049	438	418	315,248
Food Service	291	715	599	87,408
Operation And Maintenance Of Plant	2,642	1,136	1,138	794,294
Other School Level Support Services	532	503	294	159,893
Total School Costs	15,163	10,644	10,340	4,558,119

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	6,617	4,820	4,631	1,436,722
ESOL Programs	8,173	5,847	5,726	85,740
Exceptional Programs	8,689	7,636	8,660	634,594
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
Computer Hardware And Software
Other Instructional Materials
Other Materials And Supplies
Library Media Materials

* - Not FEEP Funded

2021-22 School Financial Report
School District of Manatee County

Easter Seals

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	63	5,458	5,555	1,373
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	124	1,187	1,330	2,687
Contracted Instructional Services	6,777	427	323	146,716
School Administration	10	780	683	219
Materials/Supplies/Operating Capital Outlay	45	438	418	974
Food Service	0	715	599	0
Operation And Maintenance Of Plant	0	1,136	1,138	0
Other School Level Support Services	285	503	294	6,172
Total School Costs	7,304	10,644	10,340	158,141

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	0	4,820	4,631	0
ESOL Programs	0	5,847	5,726	0
Exceptional Programs	63	7,636	8,660	1,373
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks

Computer Hardware And Software

Other Instructional Materials

Other Materials And Supplies

Library Media Materials

* - Not FEEP Funded

2021-22 School Financial Report
School District of Manatee County

Pace Center for Girls

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	18	5,458	5,555	1,375
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	36	1,187	1,330	2,687
Contracted Instructional Services	6,229	427	323	470,984
School Administration	3	780	683	219
Materials/Supplies/Operating Capital Outlay	13	438	418	973
Food Service	0	715	599	0
Operation And Maintenance Of Plant	0	1,136	1,138	0
Other School Level Support Services	82	503	294	6,170
Total School Costs	6,381	10,644	10,340	482,408

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	18	4,820	4,631	1,181
ESOL Programs	0	5,847	5,726	0
Exceptional Programs	18	7,636	8,660	194
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks

Computer Hardware And Software

Other Instructional Materials

Other Materials And Supplies

Library Media Materials

* - Not FEFP Funded

2021-22 School Financial Report
School District of Manatee County

Just for Girls Middle School

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	38	5,458	5,555	1,373
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	74	1,187	1,330	2,687
Contracted Instructional Services	6,326	427	323	229,696
School Administration	6	780	683	219
Materials/Supplies/Operating Capital Outlay	27	438	418	974
Food Service	0	715	599	0
Operation And Maintenance Of Plant	0	1,136	1,138	0
Other School Level Support Services	170	503	294	6,172
Total School Costs	6,641	10,644	10,340	241,121

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	38	4,820	4,631	1,106
ESOL Programs	38	5,847	5,726	60
Exceptional Programs	38	7,636	8,660	207
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks

Computer Hardware And Software

Other Instructional Materials

Other Materials And Supplies

Library Media Materials

* - Not FEEP Funded

2021-22 School Financial Report
School District of Manatee County

Access to Education

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	18,413	5,458	5,555	791,562
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	12,554	1,187	1,330	539,702
Contracted Instructional Services	2,614	427	323	112,395
School Administration	53	780	683	2,278
Materials/Supplies/Operating Capital Outlay	1,079	438	418	46,390
Food Service	837	715	599	35,968
Operation And Maintenance Of Plant	2,738	1,136	1,138	117,691
Other School Level Support Services	1,639	503	294	70,453
Total School Costs	39,927	10,644	10,340	1,716,439

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	10,868	4,820	4,631	5,434
ESOL Programs	0	5,847	5,726	0
Exceptional Programs	18,501	7,636	8,660	786,128
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks

Computer Hardware And Software

Other Instructional Materials

Other Materials And Supplies

Library Media Materials

* - Not FEEP Funded

2021-22 School Financial Report
School District of Manatee County

Pinnacle Academy, Inc.

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	603	5,458	5,555	1,374
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,179	1,187	1,330	2,687
Contracted Instructional Services	9,785	427	323	22,310
School Administration	96	780	683	219
Materials/Supplies/Operating Capital Outlay	427	438	418	974
Food Service	0	715	599	0
Operation And Maintenance Of Plant	0	1,136	1,138	0
Other School Level Support Services	2,707	503	294	6,171
Total School Costs	14,797	10,644	10,340	33,735

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	0	4,820	4,631	0
ESOL Programs	0	5,847	5,726	0
Exceptional Programs	603	7,636	8,660	1,374
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks

Computer Hardware And Software

Other Instructional Materials

Other Materials And Supplies

Library Media Materials

* - Not FEEP Funded

2021-22 School Financial Report
School District of Manatee County

Just for Girls Elementary School

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	30	5,458	5,555	1,373
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	58	1,187	1,330	2,687
Contracted Instructional Services	6,924	427	323	319,192
School Administration	5	780	683	219
Materials/Supplies/Operating Capital Outlay	21	438	418	973
Food Service	0	715	599	0
Operation And Maintenance Of Plant	0	1,136	1,138	0
Other School Level Support Services	134	503	294	6,171
Total School Costs	7,172	10,644	10,340	330,615

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	30	4,820	4,631	1,122
ESOL Programs	30	5,847	5,726	44
Exceptional Programs	30	7,636	8,660	207
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
Computer Hardware And Software
Other Instructional Materials
Other Materials And Supplies
Library Media Materials

* - Not FEFP Funded

2021-22 School Financial Report
School District of Manatee County

Juvenile Detention Center

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,849	5,458	5,555	356,127
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	302	1,187	1,330	15,706
Contracted Instructional Services	183	427	323	9,506
School Administration	10	780	683	529
Materials/Supplies/Operating Capital Outlay	244	438	418	12,677
Food Service	0	715	599	0
Operation And Maintenance Of Plant	290	1,136	1,138	15,055
Other School Level Support Services	312	503	294	16,231
Total School Costs	8,190	10,644	10,340	425,831

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	6,090	4,820	4,631	263,443
ESOL Programs	0	5,847	5,726	0
Exceptional Programs	10,605	7,636	8,660	92,684
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
Computer Hardware And Software
Other Instructional Materials
Other Materials And Supplies
Library Media Materials

* - Not FEEP Funded

2021-22 School Financial Report
School District of Manatee County

Hospital Homebound Instruction

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	93,776	5,458	5,555	382,605
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	7,631	1,187	1,330	31,135
Contracted Instructional Services	8,042	427	323	32,812
School Administration	130	780	683	532
Materials/Supplies/Operating Capital Outlay	2,691	438	418	10,978
Food Service	0	715	599	0
Operation And Maintenance Of Plant	0	1,136	1,138	0
Other School Level Support Services	3,781	503	294	15,426
Total School Costs	116,051	10,644	10,340	473,488

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	0	4,820	4,631	0
ESOL Programs	0	5,847	5,726	0
Exceptional Programs	93,776	7,636	8,660	382,605
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
Computer Hardware And Software
Other Instructional Materials
Other Materials And Supplies
Library Media Materials

* - Not FEFP Funded

2021-22 School Financial Report
School District of Manatee County

Palmshores Behavior Health Center

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	25	5,458	5,555	1,374
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	49	1,187	1,330	2,687
Contracted Instructional Services	21,114	427	323	1,149,042
School Administration	4	780	683	219
Materials/Supplies/Operating Capital Outlay	18	438	418	973
Food Service	0	715	599	0
Operation And Maintenance Of Plant	0	1,136	1,138	0
Other School Level Support Services	113	503	294	6,171
Total School Costs	21,323	10,644	10,340	1,160,466

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	25	4,820	4,631	62
ESOL Programs	0	5,847	5,726	0
Exceptional Programs	25	7,636	8,660	1,312
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
Computer Hardware And Software
Other Instructional Materials
Other Materials And Supplies
Library Media Materials

* - Not FEEP Funded

2021-22 School Financial Report
School District of Manatee County

Manatee Community Action Agency - Head Start

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	849	5,458	5,555	1,817
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,304	1,187	1,330	2,791
Contracted Instructional Services	3,622	427	323	7,751
School Administration	102	780	683	219
Materials/Supplies/Operating Capital Outlay	514	438	418	1,100
Food Service	0	715	599	0
Operation And Maintenance Of Plant	0	1,136	1,138	0
Other School Level Support Services	2,884	503	294	6,172
Total School Costs	9,275	10,644	10,340	19,850

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	0	4,820	4,631	0
ESOL Programs	0	5,847	5,726	0
Exceptional Programs	849	7,636	8,660	1,817
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
Computer Hardware And Software
Other Instructional Materials
Other Materials And Supplies
Library Media Materials

* - Not FEEP Funded

2021-22 School Financial Report
School District of Manatee County

The Port Academy

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	7,335	5,458	5,555	157,713
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	296	1,187	1,330	6,362
Contracted Instructional Services	191	427	323	4,114
School Administration	9	780	683	192
Materials/Supplies/Operating Capital Outlay	170	438	418	3,650
Food Service	0	715	599	0
Operation And Maintenance Of Plant	249	1,136	1,138	5,354
Other School Level Support Services	274	503	294	5,900
Total School Costs	8,524	10,644	10,340	183,285

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	6,743	4,820	4,631	101,139
ESOL Programs	0	5,847	5,726	0
Exceptional Programs	8,704	7,636	8,660	56,574
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
Computer Hardware And Software
Other Instructional Materials
Other Materials And Supplies
Library Media Materials

* - Not FEFP Funded

2021-22 School Financial Report
School District of Manatee County

AMI Kids Manatee

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	27	5,458	5,555	1,375
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	52	1,187	1,330	2,687
Contracted Instructional Services	6,024	427	323	308,765
School Administration	4	780	683	219
Materials/Supplies/Operating Capital Outlay	19	438	418	974
Food Service	0	715	599	0
Operation And Maintenance Of Plant	0	1,136	1,138	0
Other School Level Support Services	120	503	294	6,171
Total School Costs	6,246	10,644	10,340	320,191

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	27	4,820	4,631	946
ESOL Programs	0	5,847	5,726	0
Exceptional Programs	27	7,636	8,660	429
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks

Computer Hardware And Software

Other Instructional Materials

Other Materials And Supplies

Library Media Materials

* - Not FEEP Funded

2021-22 School Financial Report
School District of Manatee County

School of Academic and Behavioral Learning Excellence (Sable)

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	43,103	5,458	5,555	584,052
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	3,705	1,187	1,330	50,208
Contracted Instructional Services	3,254	427	323	44,085
School Administration	72	780	683	976
Materials/Supplies/Operating Capital Outlay	1,433	438	418	19,423
Food Service	0	715	599	0
Operation And Maintenance Of Plant	5,276	1,136	1,138	71,490
Other School Level Support Services	2,206	503	294	29,890
Total School Costs	59,049	10,644	10,340	800,124

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	28,575	4,820	4,631	100,299
ESOL Programs	0	5,847	5,726	0
Exceptional Programs	48,183	7,636	8,660	483,753
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks

Computer Hardware And Software

Other Instructional Materials

Other Materials And Supplies

Library Media Materials

* - Not FEFP Funded

2021-22 School Financial Report
School District of Manatee County

Selby Preschool

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	275	5,458	5,555	1,374
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	537	1,187	1,330	2,687
Contracted Instructional Services	9,820	427	323	49,100
School Administration	44	780	683	219
Materials/Supplies/Operating Capital Outlay	195	438	418	974
Food Service	0	715	599	0
Operation And Maintenance Of Plant	0	1,136	1,138	0
Other School Level Support Services	1,234	503	294	6,172
Total School Costs	12,105	10,644	10,340	60,526

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	0	4,820	4,631	0
ESOL Programs	0	5,847	5,726	0
Exceptional Programs	275	7,636	8,660	1,374
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks

Computer Hardware And Software

Other Instructional Materials

Other Materials And Supplies

Library Media Materials

* - Not FEFP Funded

2021-22 School Financial Report
School District of Manatee County

Manatee Virtual Instruction Program

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	90	5,458	5,555	1,374
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	176	1,187	1,330	2,687
Contracted Instructional Services	15,011	427	323	229,071
School Administration	14	780	683	219
Materials/Supplies/Operating Capital Outlay	78	438	418	1,194
Food Service	0	715	599	0
Operation And Maintenance Of Plant	0	1,136	1,138	0
Other School Level Support Services	404	503	294	6,171
Total School Costs	15,773	10,644	10,340	240,716

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	90	4,820	4,631	1,289
ESOL Programs	0	5,847	5,726	0
Exceptional Programs	92	7,636	8,660	85
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
Computer Hardware And Software
Other Instructional Materials
Other Materials And Supplies
Library Media Materials

* - Not FEFP Funded

2021-22 School Financial Report
School District of Manatee County

Manatee Virtual School

Revenues	School	%	District	%	State	%
Federal			119,294,245	20.78	6,740,369,455	21.90
State/Local (Excludes Lottery)			454,649,473	79.21	24,013,872,357	78.03
Lottery			0	0.00	0	0.00
Private			950	0.00	22,876,493	0.07
Total			573,944,668	100.00	30,777,118,305	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,749	5,458	5,555	384,518
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	2,898	1,187	1,330	193,793
Contracted Instructional Services	205	427	323	13,716
School Administration	17	780	683	1,137
Materials/Supplies/Operating Capital Outlay	355	438	418	23,731
Food Service	0	715	599	0
Operation And Maintenance Of Plant	0	1,136	1,138	0
Other School Level Support Services	460	503	294	30,764
Total School Costs	9,684	10,644	10,340	647,659

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,822	4,820	4,631	325,634
ESOL Programs	0	5,847	5,726	886
Exceptional Programs	5,297	7,636	8,660	57,998
Career Education Programs	0	3,961	4,518	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
Computer Hardware And Software
Other Instructional Materials
Other Materials And Supplies
Library Media Materials

* - Not FEFP Funded