

Anna Maria Elementary

2022-2023 School Financial Report | School District of Manatee County | 0031

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
Total			630,323,072	100.00	33,472,866,314	100.00

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	8,139	5,691	5,740	1,588,735
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	2,332	1,230	1,421	455,164
Contracted Instructional Services	497	462	372	96,983
School Administration	1,588	786	714	310,034
Materials/Supplies/Operating Capital Outlay	577	369	479	112,541
Food Service	688	768	662	134,320
Operation And Maintenance of Plant	1,918	1,225	1,288	374,419
Other School Level Support Services	622	500	329	121,333
Total School Costs	16,361	11,031	11,005	3,193,529

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)				
Basic Programs	7,063	4,997	4,755	922,500
ESOL Programs	5,876	5,880	5,740	15,159
Exceptional Programs	10,501	8,154	9,033	651,076
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
Materials, Supplies, Operating Capital Outlay				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# Ballard Elementary

2022-2023 School Financial Report | School District of Manatee County | 0041

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	7,243	5,691	5,740	2,809,952
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	1,751	1,230	1,421	679,479
Contracted Instructional Services	421	462	372	163,408
School Administration	1,151	786	714	446,409
Materials/Supplies/Operating Capital Outlay	491	369	479	190,608
Food Service	925	768	662	358,869
Operation And Maintenance of Plant	1,556	1,225	1,288	603,647
Other School Level Support Services	533	500	329	206,909
<b>Total School Costs</b>	<b>14,071</b>	<b>11,031</b>	<b>11,005</b>	<b>5,459,281</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
<b>Teachers/Teacher Assistants (Salaries/Benefits)</b>				
Basic Programs	6,300	4,997	4,755	1,560,602
ESOL Programs	6,715	5,880	5,740	495,001
Exceptional Programs	11,342	8,154	9,033	754,349
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# Bayshore Elementary

2022-2023 School Financial Report | School District of Manatee County | 0061

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	6,446	5,691	5,740	4,364,289
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	1,460	1,230	1,421	988,581
Contracted Instructional Services	459	462	372	310,941
School Administration	706	786	714	477,776
Materials/Supplies/Operating Capital Outlay	414	369	479	279,986
Food Service	983	768	662	665,632
Operation And Maintenance of Plant	1,295	1,225	1,288	876,565
Other School Level Support Services	533	500	329	360,973
<b>Total School Costs</b>	<b>12,296</b>	<b>11,031</b>	<b>11,005</b>	<b>8,324,743</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
Teachers/Teacher Assistants (Salaries/Benefits)	School	District	State	
Basic Programs	5,197	4,997	4,755	2,049,974
ESOL Programs	5,215	5,880	5,740	696,296
Exceptional Programs	10,856	8,154	9,033	1,618,019
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# Bayshore High

2022-2023 School Financial Report | School District of Manatee County | 0072

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
Total			630,323,072	100.00	33,472,866,314	100.00

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,723	5,691	5,740	6,701,912
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	1,226	1,230	1,421	1,739,478
Contracted Instructional Services	339	462	372	481,263
School Administration	867	786	714	1,230,518
Materials/Supplies/Operating Capital Outlay	377	369	479	534,732
Food Service	873	768	662	1,238,150
Operation And Maintenance of Plant	1,199	1,225	1,288	1,701,869
Other School Level Support Services	421	500	329	597,224
Total School Costs	10,025	11,031	11,005	14,225,146

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
Teachers/Teacher Assistants (Salaries/Benefits)	School	District	State	
Basic Programs	4,434	4,997	4,755	4,108,493
ESOL Programs	4,270	5,880	5,740	506,825
Exceptional Programs	5,897	8,154	9,033	1,602,175
Career Education Programs	4,753	4,091	4,665	484,419
Adult Programs*****				
Materials, Supplies, Operating Capital Outlay				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# Manatee Elementary

2022-2023 School Financial Report | School District of Manatee County | 0151

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	7,166	5,691	5,740	3,633,466
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	1,545	1,230	1,421	783,135
Contracted Instructional Services	548	462	372	277,930
School Administration	999	786	714	506,716
Materials/Supplies/Operating Capital Outlay	535	369	479	271,301
Food Service	1,004	768	662	509,066
Operation And Maintenance of Plant	1,175	1,225	1,288	595,956
Other School Level Support Services	569	500	329	288,375
<b>Total School Costs</b>	<b>13,541</b>	<b>11,031</b>	<b>11,005</b>	<b>6,865,945</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
Teachers/Teacher Assistants (Salaries/Benefits)	School	District	State	
Basic Programs	6,326	4,997	4,755	2,042,401
ESOL Programs	5,640	5,880	5,740	547,484
Exceptional Programs	11,983	8,154	9,033	1,043,581
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# Manatee High

2022-2023 School Financial Report | School District of Manatee County | 0181

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,596	5,691	5,740	8,908,239
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	812	1,230	1,421	1,573,944
Contracted Instructional Services	296	462	372	574,616
School Administration	656	786	714	1,270,654
Materials/Supplies/Operating Capital Outlay	389	369	479	754,504
Food Service	695	768	662	1,347,322
Operation And Maintenance of Plant	1,143	1,225	1,288	2,214,887
Other School Level Support Services	425	500	329	823,663
<b>Total School Costs</b>	<b>9,012</b>	<b>11,031</b>	<b>11,005</b>	<b>17,467,829</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
Teachers/Teacher Assistants (Salaries/Benefits)	School	District	State	
Basic Programs	4,209	4,997	4,755	5,748,028
ESOL Programs	5,317	5,880	5,740	148,983
Exceptional Programs	5,795	8,154	9,033	2,333,843
Career Education Programs	4,777	4,091	4,665	677,385
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# Manatee Technical College

2022-2023 School Financial Report | School District of Manatee County | 0211

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	0	5,691	5,740	137,222
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	0	1,230	1,421	3,353,681
Contracted Instructional Services	0	462	372	15,410
School Administration	0	786	714	1,984,620
Materials/Supplies/Operating Capital Outlay	0	369	479	49,329
Food Service	0	768	662	0
Operation And Maintenance of Plant	0	1,225	1,288	1,858,219
Other School Level Support Services	0	500	329	984,730
<b>Total School Costs</b>	<b>0</b>	<b>11,031</b>	<b>11,005</b>	<b>8,383,211</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
Teachers/Teacher Assistants (Salaries/Benefits)	School	District	State	
Basic Programs	0	4,997	4,755	71,717
ESOL Programs	0	5,880	5,740	0
Exceptional Programs	0	8,154	9,033	65,505
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# Jesse P. Miller Elementary

2022-2023 School Financial Report | School District of Manatee County | 0221

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	6,411	5,691	5,740	3,748,203
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	1,403	1,230	1,421	820,222
Contracted Instructional Services	552	462	372	322,993
School Administration	669	786	714	391,431
Materials/Supplies/Operating Capital Outlay	410	369	479	239,975
Food Service	844	768	662	493,435
Operation And Maintenance of Plant	1,201	1,225	1,288	702,304
Other School Level Support Services	542	500	329	316,949
<b>Total School Costs</b>	<b>12,032</b>	<b>11,031</b>	<b>11,005</b>	<b>7,035,512</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
Teachers/Teacher Assistants (Salaries/Benefits)	School	District	State	
Basic Programs	4,987	4,997	4,755	1,927,084
ESOL Programs	5,008	5,880	5,740	249,555
Exceptional Programs	10,586	8,154	9,033	1,571,564
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.



# Myakka City Elementary

2022-2023 School Financial Report | School District of Manatee County | 0231

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	8,199	5,691	5,740	2,460,277
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	1,983	1,230	1,421	595,051
Contracted Instructional Services	417	462	372	125,135
School Administration	1,377	786	714	413,318
Materials/Supplies/Operating Capital Outlay	410	369	479	122,955
Food Service	911	768	662	273,253
Operation And Maintenance of Plant	1,943	1,225	1,288	583,135
Other School Level Support Services	596	500	329	178,824
<b>Total School Costs</b>	<b>15,836</b>	<b>11,031</b>	<b>11,005</b>	<b>4,751,948</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
Teachers/Teacher Assistants (Salaries/Benefits)	School	District	State	
Basic Programs	7,066	4,997	4,755	1,476,799
ESOL Programs	8,811	5,880	5,740	321,861
Exceptional Programs	12,129	8,154	9,033	661,617
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# Oneco Elementary

2022-2023 School Financial Report | School District of Manatee County | 0261

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	6,662	5,691	5,740	3,951,432
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	1,795	1,230	1,421	1,064,369
Contracted Instructional Services	425	462	372	251,889
School Administration	976	786	714	578,973
Materials/Supplies/Operating Capital Outlay	536	369	479	318,039
Food Service	879	768	662	521,096
Operation And Maintenance of Plant	1,095	1,225	1,288	649,424
Other School Level Support Services	553	500	329	328,076
<b>Total School Costs</b>	<b>12,921</b>	<b>11,031</b>	<b>11,005</b>	<b>7,663,298</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
Teachers/Teacher Assistants (Salaries/Benefits)	School	District	State	
Basic Programs	5,547	4,997	4,755	2,194,212
ESOL Programs	7,352	5,880	5,740	540,430
Exceptional Programs	9,808	8,154	9,033	1,216,790
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# G. D. Rogers Garden-Bullock Elementary

2022-2023 School Financial Report | School District of Manatee County | 0271

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	8,397	5,691	5,740	4,231,698
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	1,989	1,230	1,421	1,002,216
Contracted Instructional Services	512	462	372	258,266
School Administration	1,219	786	714	614,313
Materials/Supplies/Operating Capital Outlay	525	369	479	264,731
Food Service	918	768	662	462,844
Operation And Maintenance of Plant	1,492	1,225	1,288	752,099
Other School Level Support Services	579	500	329	292,049
<b>Total School Costs</b>	<b>15,631</b>	<b>11,031</b>	<b>11,005</b>	<b>7,878,216</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
Teachers/Teacher Assistants (Salaries/Benefits)	School	District	State	
Basic Programs	7,255	4,997	4,755	1,933,154
ESOL Programs	7,357	5,880	5,740	870,672
Exceptional Programs	11,984	8,154	9,033	1,427,872
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# Palm View K-8

2022-2023 School Financial Report | School District of Manatee County | 0281

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	7,730	5,691	5,740	4,999,580
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	1,923	1,230	1,421	1,243,852
Contracted Instructional Services	456	462	372	294,824
School Administration	989	786	714	639,588
Materials/Supplies/Operating Capital Outlay	608	369	479	392,962
Food Service	936	768	662	605,388
Operation And Maintenance of Plant	1,303	1,225	1,288	842,942
Other School Level Support Services	577	500	329	373,471
<b>Total School Costs</b>	<b>14,522</b>	<b>11,031</b>	<b>11,005</b>	<b>9,392,607</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
<b>Teachers/Teacher Assistants (Salaries/Benefits)</b>				
Basic Programs	6,914	4,997	4,755	3,148,635
ESOL Programs	7,634	5,880	5,740	369,034
Exceptional Programs	10,365	8,154	9,033	1,481,911
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# Palma Sola Elementary

2022-2023 School Financial Report | School District of Manatee County | 0291

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	7,559	5,691	5,740	3,089,865
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	1,316	1,230	1,421	537,869
Contracted Instructional Services	481	462	372	196,617
School Administration	1,142	786	714	466,698
Materials/Supplies/Operating Capital Outlay	320	369	479	130,805
Food Service	680	768	662	277,937
Operation And Maintenance of Plant	1,520	1,225	1,288	621,257
Other School Level Support Services	559	500	329	228,515
<b>Total School Costs</b>	<b>13,577</b>	<b>11,031</b>	<b>11,005</b>	<b>5,549,563</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
Teachers/Teacher Assistants (Salaries/Benefits)	School	District	State	
Basic Programs	6,333	4,997	4,755	1,936,151
ESOL Programs	6,412	5,880	5,740	54,312
Exceptional Programs	11,625	8,154	9,033	1,099,402
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# Palmetto Elementary

2022-2023 School Financial Report | School District of Manatee County | 0301

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	7,258	5,691	5,740	3,907,138
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	1,801	1,230	1,421	969,530
Contracted Instructional Services	526	462	372	282,983
School Administration	882	786	714	474,791
Materials/Supplies/Operating Capital Outlay	466	369	479	250,634
Food Service	1,111	768	662	597,847
Operation And Maintenance of Plant	1,272	1,225	1,288	684,993
Other School Level Support Services	541	500	329	291,165
<b>Total School Costs</b>	<b>13,857</b>	<b>11,031</b>	<b>11,005</b>	<b>7,459,081</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
<b>Teachers/Teacher Assistants (Salaries/Benefits)</b>				
Basic Programs	6,042	4,997	4,755	2,117,635
ESOL Programs	6,712	5,880	5,740	552,355
Exceptional Programs	11,717	8,154	9,033	1,237,148
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# Palmetto High

2022-2023 School Financial Report | School District of Manatee County | 0351

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,345	5,691	5,740	8,891,281
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	841	1,230	1,421	1,720,631
Contracted Instructional Services	286	462	372	586,082
School Administration	579	786	714	1,185,080
Materials/Supplies/Operating Capital Outlay	302	369	479	618,781
Food Service	635	768	662	1,298,584
Operation And Maintenance of Plant	1,120	1,225	1,288	2,291,069
Other School Level Support Services	525	500	329	1,074,662
<b>Total School Costs</b>	<b>8,633</b>	<b>11,031</b>	<b>11,005</b>	<b>17,666,170</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
Teachers/Teacher Assistants (Salaries/Benefits)	School	District	State	
Basic Programs	3,995	4,997	4,755	5,844,014
ESOL Programs	4,928	5,880	5,740	301,075
Exceptional Programs	5,672	8,154	9,033	2,387,401
Career Education Programs	3,525	4,091	4,665	358,791
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# Robert H. Prine Elementary

2022-2023 School Financial Report | School District of Manatee County | 0381

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	7,035	5,691	5,740	5,027,307
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	1,519	1,230	1,421	1,085,901
Contracted Instructional Services	431	462	372	308,101
School Administration	636	786	714	454,796
Materials/Supplies/Operating Capital Outlay	412	369	479	294,610
Food Service	1,018	768	662	727,459
Operation And Maintenance of Plant	1,225	1,225	1,288	875,184
Other School Level Support Services	538	500	329	384,153
<b>Total School Costs</b>	<b>12,814</b>	<b>11,031</b>	<b>11,005</b>	<b>9,157,511</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
Teachers/Teacher Assistants (Salaries/Benefits)	School	District	State	
Basic Programs	6,029	4,997	4,755	2,467,292
ESOL Programs	6,228	5,880	5,740	1,124,810
Exceptional Programs	11,497	8,154	9,033	1,435,205
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.



# Blanche H. Daughtrey Elementary

2022-2023 School Financial Report | School District of Manatee County | 0411

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,826	5,691	5,740	4,364,298
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	1,507	1,230	1,421	1,129,083
Contracted Instructional Services	420	462	372	314,835
School Administration	719	786	714	538,903
Materials/Supplies/Operating Capital Outlay	376	369	479	281,896
Food Service	883	768	662	661,659
Operation And Maintenance of Plant	850	1,225	1,288	636,438
Other School Level Support Services	460	500	329	344,522
<b>Total School Costs</b>	<b>11,041</b>	<b>11,031</b>	<b>11,005</b>	<b>8,271,634</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
Teachers/Teacher Assistants (Salaries/Benefits)	School	District	State	
Basic Programs	4,903	4,997	4,755	1,734,449
ESOL Programs	5,182	5,880	5,740	1,481,490
Exceptional Programs	10,483	8,154	9,033	1,148,359
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# Samoset Elementary

2022-2023 School Financial Report | School District of Manatee County | 0421

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	6,874	5,691	5,740	3,965,052
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	1,687	1,230	1,421	973,258
Contracted Instructional Services	500	462	372	288,160
School Administration	768	786	714	443,186
Materials/Supplies/Operating Capital Outlay	442	369	479	255,219
Food Service	988	768	662	570,049
Operation And Maintenance of Plant	1,052	1,225	1,288	607,124
Other School Level Support Services	513	500	329	295,988
<b>Total School Costs</b>	<b>12,824</b>	<b>11,031</b>	<b>11,005</b>	<b>7,398,036</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
<b>Teachers/Teacher Assistants (Salaries/Benefits)</b>				
Basic Programs	5,817	4,997	4,755	1,738,361
ESOL Programs	5,825	5,880	5,740	1,044,736
Exceptional Programs	11,983	8,154	9,033	1,181,955
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# Southeast High

2022-2023 School Financial Report | School District of Manatee County | 0431

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,956	5,691	5,740	8,246,325
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	971	1,230	1,421	1,615,300
Contracted Instructional Services	351	462	372	583,367
School Administration	587	786	714	977,123
Materials/Supplies/Operating Capital Outlay	430	369	479	715,571
Food Service	793	768	662	1,319,104
Operation And Maintenance of Plant	1,224	1,225	1,288	2,036,464
Other School Level Support Services	442	500	329	735,700
<b>Total School Costs</b>	<b>9,754</b>	<b>11,031</b>	<b>11,005</b>	<b>16,228,954</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
Teachers/Teacher Assistants (Salaries/Benefits)	School	District	State	
Basic Programs	4,743	4,997	4,755	5,036,466
ESOL Programs	5,160	5,880	5,740	652,332
Exceptional Programs	5,746	8,154	9,033	1,808,753
Career Education Programs	4,660	4,091	4,665	748,774
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# James Tillman Elementary

2022-2023 School Financial Report | School District of Manatee County | 0521

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	6,376	5,691	5,740	3,420,069
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	1,544	1,230	1,421	828,080
Contracted Instructional Services	604	462	372	323,918
School Administration	835	786	714	447,989
Materials/Supplies/Operating Capital Outlay	477	369	479	256,077
Food Service	880	768	662	472,036
Operation And Maintenance of Plant	1,194	1,225	1,288	640,388
Other School Level Support Services	485	500	329	260,150
<b>Total School Costs</b>	<b>12,395</b>	<b>11,031</b>	<b>11,005</b>	<b>6,648,707</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
Teachers/Teacher Assistants (Salaries/Benefits)	School	District	State	
Basic Programs	5,448	4,997	4,755	1,607,136
ESOL Programs	5,918	5,880	5,740	542,154
Exceptional Programs	8,484	8,154	9,033	1,270,779
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# Blackburn Elementary

2022-2023 School Financial Report | School District of Manatee County | 0541

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	7,608	5,691	5,740	3,862,626
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	1,863	1,230	1,421	945,580
Contracted Instructional Services	536	462	372	272,126
School Administration	867	786	714	440,213
Materials/Supplies/Operating Capital Outlay	404	369	479	205,132
Food Service	427	768	662	216,577
Operation And Maintenance of Plant	1,397	1,225	1,288	709,228
Other School Level Support Services	595	500	329	302,112
<b>Total School Costs</b>	<b>13,697</b>	<b>11,031</b>	<b>11,005</b>	<b>6,953,594</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
Teachers/Teacher Assistants (Salaries/Benefits)	School	District	State	
Basic Programs	6,188	4,997	4,755	1,987,424
ESOL Programs	8,227	5,880	5,740	484,306
Exceptional Programs	10,896	8,154	9,033	1,390,896
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# W. D. Sugg Middle

2022-2023 School Financial Report | School District of Manatee County | 0581

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,096	5,691	5,740	5,183,117
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	1,076	1,230	1,421	1,094,640
Contracted Instructional Services	308	462	372	313,757
School Administration	713	786	714	725,422
Materials/Supplies/Operating Capital Outlay	483	369	479	490,925
Food Service	749	768	662	762,192
Operation And Maintenance of Plant	811	1,225	1,288	824,484
Other School Level Support Services	394	500	329	400,617
<b>Total School Costs</b>	<b>9,630</b>	<b>11,031</b>	<b>11,005</b>	<b>9,795,154</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
Teachers/Teacher Assistants (Salaries/Benefits)	School	District	State	
Basic Programs	4,759	4,997	4,755	3,202,420
ESOL Programs	4,681	5,880	5,740	634,502
Exceptional Programs	6,454	8,154	9,033	1,346,195
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# H. S. Moody Elementary

2022-2023 School Financial Report | School District of Manatee County | 0601

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	6,586	5,691	5,740	4,015,914
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	1,351	1,230	1,421	824,020
Contracted Instructional Services	440	462	372	268,175
School Administration	737	786	714	449,658
Materials/Supplies/Operating Capital Outlay	462	369	479	281,818
Food Service	867	768	662	528,823
Operation And Maintenance of Plant	1,033	1,225	1,288	629,701
Other School Level Support Services	528	500	329	322,039
<b>Total School Costs</b>	<b>12,004</b>	<b>11,031</b>	<b>11,005</b>	<b>7,320,148</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
Teachers/Teacher Assistants (Salaries/Benefits)	School	District	State	
Basic Programs	5,675	4,997	4,755	2,007,045
ESOL Programs	5,539	5,880	5,740	775,374
Exceptional Programs	10,621	8,154	9,033	1,233,495
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# Martha B. King Middle

2022-2023 School Financial Report | School District of Manatee County | 0611

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,111	5,691	5,740	4,314,535
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	926	1,230	1,421	781,507
Contracted Instructional Services	377	462	372	318,689
School Administration	716	786	714	604,642
Materials/Supplies/Operating Capital Outlay	274	369	479	231,657
Food Service	741	768	662	625,264
Operation And Maintenance of Plant	1,110	1,225	1,288	937,044
Other School Level Support Services	438	500	329	370,083
<b>Total School Costs</b>	<b>9,693</b>	<b>11,031</b>	<b>11,005</b>	<b>8,183,421</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
<b>Teachers/Teacher Assistants (Salaries/Benefits)</b>				
Basic Programs	4,579	4,997	4,755	2,813,055
ESOL Programs	6,239	5,880	5,740	206,212
Exceptional Programs	6,580	8,154	9,033	1,295,268
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.



# Florine J. Abel Elementary

2022-2023 School Financial Report | School District of Manatee County | 0621

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	6,983	5,691	5,740	3,303,740
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	1,624	1,230	1,421	768,492
Contracted Instructional Services	446	462	372	211,240
School Administration	934	786	714	441,997
Materials/Supplies/Operating Capital Outlay	504	369	479	238,397
Food Service	921	768	662	435,802
Operation And Maintenance of Plant	1,455	1,225	1,288	688,176
Other School Level Support Services	535	500	329	253,138
<b>Total School Costs</b>	<b>13,402</b>	<b>11,031</b>	<b>11,005</b>	<b>6,340,982</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
Teachers/Teacher Assistants (Salaries/Benefits)	School	District	State	
Basic Programs	5,831	4,997	4,755	1,821,722
ESOL Programs	6,680	5,880	5,740	391,829
Exceptional Programs	10,684	8,154	9,033	1,090,189
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# Ida M. Stewart Elementary

2022-2023 School Financial Report | School District of Manatee County | 0631

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	7,580	5,691	5,740	2,742,128
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	1,487	1,230	1,421	537,868
Contracted Instructional Services	452	462	372	163,420
School Administration	1,225	786	714	442,981
Materials/Supplies/Operating Capital Outlay	322	369	479	116,548
Food Service	696	768	662	251,863
Operation And Maintenance of Plant	1,720	1,225	1,288	622,359
Other School Level Support Services	552	500	329	199,652
<b>Total School Costs</b>	<b>14,034</b>	<b>11,031</b>	<b>11,005</b>	<b>5,076,819</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
Teachers/Teacher Assistants (Salaries/Benefits)	School	District	State	
Basic Programs	6,542	4,997	4,755	1,654,447
ESOL Programs	7,148	5,880	5,740	36,453
Exceptional Programs	10,132	8,154	9,033	1,051,228
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# William H. Bashaw Elementary

2022-2023 School Financial Report | School District of Manatee County | 0641

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,749	5,691	5,740	3,709,237
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	1,086	1,230	1,421	700,501
Contracted Instructional Services	424	462	372	273,741
School Administration	620	786	714	400,167
Materials/Supplies/Operating Capital Outlay	340	369	479	219,054
Food Service	791	768	662	510,657
Operation And Maintenance of Plant	1,060	1,225	1,288	683,598
Other School Level Support Services	514	500	329	331,426
<b>Total School Costs</b>	<b>10,584</b>	<b>11,031</b>	<b>11,005</b>	<b>6,828,381</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
Teachers/Teacher Assistants (Salaries/Benefits)	School	District	State	
Basic Programs	4,599	4,997	4,755	2,083,833
ESOL Programs	5,536	5,880	5,740	374,663
Exceptional Programs	10,053	8,154	9,033	1,250,741
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# Braden River Elementary

2022-2023 School Financial Report | School District of Manatee County | 0651

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	7,274	5,691	5,740	3,906,697
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	1,233	1,230	1,421	662,169
Contracted Instructional Services	436	462	372	234,264
School Administration	864	786	714	464,087
Materials/Supplies/Operating Capital Outlay	349	369	479	187,562
Food Service	743	768	662	399,282
Operation And Maintenance of Plant	1,622	1,225	1,288	871,112
Other School Level Support Services	566	500	329	304,254
<b>Total School Costs</b>	<b>13,087</b>	<b>11,031</b>	<b>11,005</b>	<b>7,029,427</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
Teachers/Teacher Assistants (Salaries/Benefits)	School	District	State	
Basic Programs	6,520	4,997	4,755	2,621,112
ESOL Programs	7,147	5,880	5,740	122,064
Exceptional Programs	9,862	8,154	9,033	1,163,521
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# Braden River Middle

2022-2023 School Financial Report | School District of Manatee County | 0652

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,304	5,691	5,740	4,325,075
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	883	1,230	1,421	719,738
Contracted Instructional Services	303	462	372	246,724
School Administration	770	786	714	628,028
Materials/Supplies/Operating Capital Outlay	360	369	479	293,570
Food Service	803	768	662	654,887
Operation And Maintenance of Plant	1,307	1,225	1,288	1,066,062
Other School Level Support Services	423	500	329	344,905
<b>Total School Costs</b>	<b>10,153</b>	<b>11,031</b>	<b>11,005</b>	<b>8,278,989</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
Teachers/Teacher Assistants (Salaries/Benefits)	School	District	State	
Basic Programs	4,774	4,997	4,755	2,965,177
ESOL Programs	4,798	5,880	5,740	164,873
Exceptional Programs	7,468	8,154	9,033	1,195,025
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# Sea Breeze Elementary

2022-2023 School Financial Report | School District of Manatee County | 0671

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	6,829	5,691	5,740	3,265,902
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	1,757	1,230	1,421	840,173
Contracted Instructional Services	587	462	372	280,851
School Administration	972	786	714	464,771
Materials/Supplies/Operating Capital Outlay	413	369	479	197,336
Food Service	960	768	662	459,343
Operation And Maintenance of Plant	1,514	1,225	1,288	724,059
Other School Level Support Services	583	500	329	278,871
<b>Total School Costs</b>	<b>13,615</b>	<b>11,031</b>	<b>11,005</b>	<b>6,511,306</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
Teachers/Teacher Assistants (Salaries/Benefits)	School	District	State	
Basic Programs	5,766	4,997	4,755	1,875,940
ESOL Programs	5,775	5,880	5,740	288,187
Exceptional Programs	10,693	8,154	9,033	1,101,775
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# Tara Elementary

2022-2023 School Financial Report | School District of Manatee County | 0681

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	7,390	5,691	5,740	3,875,418
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	1,255	1,230	1,421	658,099
Contracted Instructional Services	484	462	372	253,978
School Administration	822	786	714	431,048
Materials/Supplies/Operating Capital Outlay	330	369	479	172,997
Food Service	684	768	662	358,926
Operation And Maintenance of Plant	1,281	1,225	1,288	671,628
Other School Level Support Services	586	500	329	307,174
<b>Total School Costs</b>	<b>12,832</b>	<b>11,031</b>	<b>11,005</b>	<b>6,729,268</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
<b>Teachers/Teacher Assistants (Salaries/Benefits)</b>				
Basic Programs	6,103	4,997	4,755	2,161,814
ESOL Programs	5,971	5,880	5,740	224,272
Exceptional Programs	11,230	8,154	9,033	1,489,332
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# Louise R. Johnson K-8

2022-2023 School Financial Report | School District of Manatee County | 0691

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	6,381	5,691	5,740	5,720,924
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	1,078	1,230	1,421	966,943
Contracted Instructional Services	371	462	372	332,952
School Administration	745	786	714	667,666
Materials/Supplies/Operating Capital Outlay	356	369	479	319,491
Food Service	877	768	662	786,732
Operation And Maintenance of Plant	1,181	1,225	1,288	1,058,891
Other School Level Support Services	543	500	329	486,442
<b>Total School Costs</b>	<b>11,532</b>	<b>11,031</b>	<b>11,005</b>	<b>10,340,041</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
Teachers/Teacher Assistants (Salaries/Benefits)	School	District	State	
Basic Programs	5,861	4,997	4,755	4,067,955
ESOL Programs	7,758	5,880	5,740	309,558
Exceptional Programs	8,264	8,154	9,033	1,343,411
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.



# Gene Witt Elementary

2022-2023 School Financial Report | School District of Manatee County | 0701

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	6,665	5,691	5,740	4,413,236
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	1,004	1,230	1,421	664,793
Contracted Instructional Services	395	462	372	261,528
School Administration	650	786	714	430,311
Materials/Supplies/Operating Capital Outlay	285	369	479	188,938
Food Service	665	768	662	440,490
Operation And Maintenance of Plant	1,266	1,225	1,288	838,471
Other School Level Support Services	521	500	329	345,283
<b>Total School Costs</b>	<b>11,451</b>	<b>11,031</b>	<b>11,005</b>	<b>7,583,050</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
Teachers/Teacher Assistants (Salaries/Benefits)	School	District	State	
Basic Programs	5,693	4,997	4,755	2,951,899
ESOL Programs	5,924	5,880	5,740	68,419
Exceptional Programs	10,540	8,154	9,033	1,392,918
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# Carlos E. Haile Middle

2022-2023 School Financial Report | School District of Manatee County | 0711

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,066	5,691	5,740	3,709,624
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	897	1,230	1,421	657,193
Contracted Instructional Services	319	462	372	233,701
School Administration	743	786	714	543,826
Materials/Supplies/Operating Capital Outlay	314	369	479	230,174
Food Service	655	768	662	479,801
Operation And Maintenance of Plant	1,325	1,225	1,288	970,680
Other School Level Support Services	421	500	329	308,090
<b>Total School Costs</b>	<b>9,740</b>	<b>11,031</b>	<b>11,005</b>	<b>7,133,089</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
Teachers/Teacher Assistants (Salaries/Benefits)	School	District	State	
Basic Programs	4,608	4,997	4,755	2,695,219
ESOL Programs	6,022	5,880	5,740	120,679
Exceptional Programs	7,017	8,154	9,033	893,726
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# Lakewood Ranch High

2022-2023 School Financial Report | School District of Manatee County | 0721

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,344	5,691	5,740	9,541,886
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	764	1,230	1,421	1,677,869
Contracted Instructional Services	303	462	372	665,159
School Administration	687	786	714	1,508,995
Materials/Supplies/Operating Capital Outlay	376	369	479	825,642
Food Service	615	768	662	1,351,441
Operation And Maintenance of Plant	1,125	1,225	1,288	2,471,188
Other School Level Support Services	371	500	329	815,063
<b>Total School Costs</b>	<b>8,585</b>	<b>11,031</b>	<b>11,005</b>	<b>18,857,243</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
Teachers/Teacher Assistants (Salaries/Benefits)	School	District	State	
Basic Programs	3,981	4,997	4,755	6,214,099
ESOL Programs	6,639	5,880	5,740	123,422
Exceptional Programs	5,444	8,154	9,033	2,543,432
Career Education Programs	4,409	4,091	4,665	660,933
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# Horizons Academy

2022-2023 School Financial Report | School District of Manatee County | 0731

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,585	5,691	5,740	2,388,502
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	1,710	1,230	1,421	731,476
Contracted Instructional Services	298	462	372	127,621
School Administration	1,863	786	714	796,565
Materials/Supplies/Operating Capital Outlay	264	369	479	113,035
Food Service	356	768	662	152,318
Operation And Maintenance of Plant	1,028	1,225	1,288	439,794
Other School Level Support Services	414	500	329	176,842
<b>Total School Costs</b>	<b>11,518</b>	<b>11,031</b>	<b>11,005</b>	<b>4,926,153</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
Teachers/Teacher Assistants (Salaries/Benefits)	School	District	State	
Basic Programs	4,658	4,997	4,755	1,536,429
ESOL Programs	10,477	5,880	5,740	68,101
Exceptional Programs	8,517	8,154	9,033	721,384
Career Education Programs	9,440	4,091	4,665	62,588
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# Marjorie G. Kinnan Elementary

2022-2023 School Financial Report | School District of Manatee County | 0741

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	7,312	5,691	5,740	3,544,063
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	1,726	1,230	1,421	836,416
Contracted Instructional Services	581	462	372	281,822
School Administration	901	786	714	436,602
Materials/Supplies/Operating Capital Outlay	341	369	479	165,449
Food Service	923	768	662	447,099
Operation And Maintenance of Plant	1,430	1,225	1,288	693,117
Other School Level Support Services	528	500	329	255,882
<b>Total School Costs</b>	<b>13,742</b>	<b>11,031</b>	<b>11,005</b>	<b>6,660,450</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
Teachers/Teacher Assistants (Salaries/Benefits)	School	District	State	
Basic Programs	5,893	4,997	4,755	1,640,291
ESOL Programs	7,015	5,880	5,740	574,550
Exceptional Programs	10,684	8,154	9,033	1,329,222
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# R. Dan Nolan Middle

2022-2023 School Financial Report | School District of Manatee County | 0752

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,083	5,691	5,740	3,783,519
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	975	1,230	1,421	725,532
Contracted Instructional Services	325	462	372	242,226
School Administration	867	786	714	645,305
Materials/Supplies/Operating Capital Outlay	324	369	479	241,071
Food Service	686	768	662	510,879
Operation And Maintenance of Plant	1,217	1,225	1,288	905,996
Other School Level Support Services	385	500	329	286,525
<b>Total School Costs</b>	<b>9,862</b>	<b>11,031</b>	<b>11,005</b>	<b>7,341,053</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
<b>Teachers/Teacher Assistants (Salaries/Benefits)</b>				
Basic Programs	4,700	4,997	4,755	2,569,197
ESOL Programs	6,523	5,880	5,740	33,138
Exceptional Programs	6,133	8,154	9,033	1,181,184
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# Electa Lee Middle

2022-2023 School Financial Report | School District of Manatee County | 0761

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,834	5,691	5,740	4,386,095
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	1,132	1,230	1,421	850,650
Contracted Instructional Services	388	462	372	291,409
School Administration	832	786	714	625,562
Materials/Supplies/Operating Capital Outlay	406	369	479	305,435
Food Service	748	768	662	561,949
Operation And Maintenance of Plant	1,429	1,225	1,288	1,074,132
Other School Level Support Services	458	500	329	344,662
<b>Total School Costs</b>	<b>11,227</b>	<b>11,031</b>	<b>11,005</b>	<b>8,439,894</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
<b>Teachers/Teacher Assistants (Salaries/Benefits)</b>				
Basic Programs	5,383	4,997	4,755	2,801,465
ESOL Programs	5,727	5,880	5,740	311,479
Exceptional Programs	7,197	8,154	9,033	1,273,151
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# Braden River High

2022-2023 School Financial Report | School District of Manatee County | 0762

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,452	5,691	5,740	7,567,212
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	765	1,230	1,421	1,300,782
Contracted Instructional Services	390	462	372	663,495
School Administration	678	786	714	1,151,971
Materials/Supplies/Operating Capital Outlay	399	369	479	677,710
Food Service	671	768	662	1,140,723
Operation And Maintenance of Plant	1,134	1,225	1,288	1,927,235
Other School Level Support Services	426	500	329	724,156
<b>Total School Costs</b>	<b>8,915</b>	<b>11,031</b>	<b>11,005</b>	<b>15,153,284</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
Teachers/Teacher Assistants (Salaries/Benefits)	School	District	State	
Basic Programs	4,269	4,997	4,755	4,783,985
ESOL Programs	5,753	5,880	5,740	203,368
Exceptional Programs	5,348	8,154	9,033	1,691,105
Career Education Programs	3,908	4,091	4,665	888,754
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.



# Gilbert W. McNeal Elementary

2022-2023 School Financial Report | School District of Manatee County | 0771

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	6,469	5,691	5,740	4,162,472
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	1,091	1,230	1,421	702,004
Contracted Instructional Services	431	462	372	277,029
School Administration	619	786	714	398,229
Materials/Supplies/Operating Capital Outlay	292	369	479	187,903
Food Service	663	768	662	426,295
Operation And Maintenance of Plant	1,160	1,225	1,288	746,577
Other School Level Support Services	534	500	329	343,435
<b>Total School Costs</b>	<b>11,259</b>	<b>11,031</b>	<b>11,005</b>	<b>7,243,944</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
<b>Teachers/Teacher Assistants (Salaries/Benefits)</b>				
Basic Programs	5,597	4,997	4,755	2,591,577
ESOL Programs	5,528	5,880	5,740	90,106
Exceptional Programs	9,023	8,154	9,033	1,480,789
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# Freedom Elementary

2022-2023 School Financial Report | School District of Manatee County | 0781

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	7,669	5,691	5,740	4,194,266
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	1,246	1,230	1,421	681,206
Contracted Instructional Services	471	462	372	257,649
School Administration	866	786	714	473,645
Materials/Supplies/Operating Capital Outlay	313	369	479	171,404
Food Service	702	768	662	384,120
Operation And Maintenance of Plant	1,329	1,225	1,288	726,696
Other School Level Support Services	575	500	329	314,308
<b>Total School Costs</b>	<b>13,171</b>	<b>11,031</b>	<b>11,005</b>	<b>7,203,294</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
Teachers/Teacher Assistants (Salaries/Benefits)	School	District	State	
Basic Programs	6,330	4,997	4,755	2,430,422
ESOL Programs	5,821	5,880	5,740	154,889
Exceptional Programs	11,805	8,154	9,033	1,608,955
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# Virgil Mills Elementary

2022-2023 School Financial Report | School District of Manatee County | 0791

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	6,189	5,691	5,740	4,795,554
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	1,031	1,230	1,421	798,774
Contracted Instructional Services	415	462	372	321,679
School Administration	556	786	714	430,889
Materials/Supplies/Operating Capital Outlay	274	369	479	212,392
Food Service	731	768	662	566,517
Operation And Maintenance of Plant	1,115	1,225	1,288	863,927
Other School Level Support Services	514	500	329	398,604
<b>Total School Costs</b>	<b>10,825</b>	<b>11,031</b>	<b>11,005</b>	<b>8,388,336</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
<b>Teachers/Teacher Assistants (Salaries/Benefits)</b>				
Basic Programs	5,124	4,997	4,755	2,980,941
ESOL Programs	5,242	5,880	5,740	120,256
Exceptional Programs	9,959	8,154	9,033	1,694,357
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# Robert Willis Elementary

2022-2023 School Financial Report | School District of Manatee County | 0801

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	6,222	5,691	5,740	4,516,587
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	1,100	1,230	1,421	798,744
Contracted Instructional Services	374	462	372	271,831
School Administration	591	786	714	429,197
Materials/Supplies/Operating Capital Outlay	274	369	479	198,938
Food Service	670	768	662	486,594
Operation And Maintenance of Plant	1,220	1,225	1,288	885,317
Other School Level Support Services	486	500	329	352,459
<b>Total School Costs</b>	<b>10,937</b>	<b>11,031</b>	<b>11,005</b>	<b>7,939,667</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
Teachers/Teacher Assistants (Salaries/Benefits)	School	District	State	
Basic Programs	5,686	4,997	4,755	3,199,872
ESOL Programs	5,871	5,880	5,740	184,280
Exceptional Programs	8,595	8,154	9,033	1,132,435
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# Annie Lucy Williams Elementary

2022-2023 School Financial Report | School District of Manatee County | 0811

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
Total			630,323,072	100.00	33,472,866,314	100.00

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	6,344	5,691	5,740	4,848,155
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	1,044	1,230	1,421	797,920
Contracted Instructional Services	433	462	372	330,946
School Administration	580	786	714	443,475
Materials/Supplies/Operating Capital Outlay	323	369	479	246,855
Food Service	657	768	662	502,392
Operation And Maintenance of Plant	1,100	1,225	1,288	840,391
Other School Level Support Services	490	500	329	374,751
Total School Costs	10,971	11,031	11,005	8,384,885

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)				
Basic Programs	5,353	4,997	4,755	2,991,759
ESOL Programs	5,431	5,880	5,740	110,085
Exceptional Programs	9,440	8,154	9,033	1,746,311
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
Materials, Supplies, Operating Capital Outlay				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# B. D. Gullett Elementary

2022-2023 School Financial Report | School District of Manatee County | 0821

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,759	5,691	5,740	6,516,542
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	810	1,230	1,421	916,261
Contracted Instructional Services	299	462	372	338,495
School Administration	454	786	714	513,165
Materials/Supplies/Operating Capital Outlay	247	369	479	278,954
Food Service	725	768	662	820,757
Operation And Maintenance of Plant	913	1,225	1,288	1,032,834
Other School Level Support Services	466	500	329	526,789
<b>Total School Costs</b>	<b>9,673</b>	<b>11,031</b>	<b>11,005</b>	<b>10,943,797</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
Teachers/Teacher Assistants (Salaries/Benefits)	School	District	State	
Basic Programs	5,298	4,997	4,755	4,822,622
ESOL Programs	5,928	5,880	5,740	232,865
Exceptional Programs	8,029	8,154	9,033	1,461,055
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# Buffalo Creek Middle

2022-2023 School Financial Report | School District of Manatee County | 0842

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,684	5,691	5,740	5,251,694
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	860	1,230	1,421	963,960
Contracted Instructional Services	283	462	372	316,799
School Administration	540	786	714	605,525
Materials/Supplies/Operating Capital Outlay	301	369	479	337,830
Food Service	972	768	662	1,090,379
Operation And Maintenance of Plant	1,004	1,225	1,288	1,125,674
Other School Level Support Services	377	500	329	423,028
<b>Total School Costs</b>	<b>9,021</b>	<b>11,031</b>	<b>11,005</b>	<b>10,114,889</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
Teachers/Teacher Assistants (Salaries/Benefits)	School	District	State	
Basic Programs	4,131	4,997	4,755	3,699,064
ESOL Programs	4,950	5,880	5,740	66,230
Exceptional Programs	7,000	8,154	9,033	1,486,400
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# Parrish Community High

2022-2023 School Financial Report | School District of Manatee County | 0852

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	3,990	5,691	5,740	7,718,104
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	722	1,230	1,421	1,396,983
Contracted Instructional Services	307	462	372	594,481
School Administration	598	786	714	1,156,608
Materials/Supplies/Operating Capital Outlay	298	369	479	576,586
Food Service	641	768	662	1,240,915
Operation And Maintenance of Plant	1,128	1,225	1,288	2,182,296
Other School Level Support Services	429	500	329	830,615
<b>Total School Costs</b>	<b>8,113</b>	<b>11,031</b>	<b>11,005</b>	<b>15,696,588</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
Teachers/Teacher Assistants (Salaries/Benefits)	School	District	State	
Basic Programs	3,926	4,997	4,755	5,196,114
ESOL Programs	5,464	5,880	5,740	117,201
Exceptional Programs	4,800	8,154	9,033	1,632,683
Career Education Programs	3,095	4,091	4,665	772,106
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.



# Dr. Mona Jain Middle

2022-2023 School Financial Report | School District of Manatee County | 0853

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,655	5,691	5,740	4,566,020
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	751	1,230	1,421	736,862
Contracted Instructional Services	260	462	372	255,096
School Administration	660	786	714	647,655
Materials/Supplies/Operating Capital Outlay	235	369	479	230,689
Food Service	634	768	662	622,303
Operation And Maintenance of Plant	811	1,225	1,288	795,670
Other School Level Support Services	376	500	329	369,247
<b>Total School Costs</b>	<b>8,382</b>	<b>11,031</b>	<b>11,005</b>	<b>8,223,542</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
Teachers/Teacher Assistants (Salaries/Benefits)	School	District	State	
Basic Programs	4,174	4,997	4,755	3,339,403
ESOL Programs	5,299	5,880	5,740	88,809
Exceptional Programs	6,928	8,154	9,033	1,137,808
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# Barbara A. Harvey Elementary

2022-2023 School Financial Report | School District of Manatee County | 0857

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,186	5,691	5,740	5,654,533
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	744	1,230	1,421	811,535
Contracted Instructional Services	304	462	372	331,090
School Administration	525	786	714	572,821
Materials/Supplies/Operating Capital Outlay	234	369	479	255,193
Food Service	637	768	662	694,817
Operation And Maintenance of Plant	843	1,225	1,288	918,765
Other School Level Support Services	431	500	329	470,187
<b>Total School Costs</b>	<b>8,904</b>	<b>11,031</b>	<b>11,005</b>	<b>9,708,941</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
Teachers/Teacher Assistants (Salaries/Benefits)	School	District	State	
Basic Programs	4,756	4,997	4,755	4,376,038
ESOL Programs	4,999	5,880	5,740	105,338
Exceptional Programs	7,866	8,154	9,033	1,173,157
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# Lincoln Memorial Middle

2022-2023 School Financial Report | School District of Manatee County | 0861

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	6,640	5,691	5,740	2,769,272
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	1,850	1,230	1,421	771,538
Contracted Instructional Services	528	462	372	220,151
School Administration	958	786	714	399,715
Materials/Supplies/Operating Capital Outlay	724	369	479	302,150
Food Service	1,876	768	662	782,547
Operation And Maintenance of Plant	2,163	1,225	1,288	901,981
Other School Level Support Services	519	500	329	216,509
<b>Total School Costs</b>	<b>15,258</b>	<b>11,031</b>	<b>11,005</b>	<b>6,363,863</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
Teachers/Teacher Assistants (Salaries/Benefits)	School	District	State	
Basic Programs	5,593	4,997	4,755	1,435,746
ESOL Programs	5,439	5,880	5,740	84,197
Exceptional Programs	8,624	8,154	9,033	1,249,329
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# Easter Seals

2022-2023 School Financial Report | School District of Manatee County | 2003

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
Total			630,323,072	100.00	33,472,866,314	100.00

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	322	5,691	5,740	4,957
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	876	1,230	1,421	13,479
Contracted Instructional Services	7,549	462	372	116,101
School Administration	17	786	714	266
Materials/Supplies/Operating Capital Outlay	55	369	479	849
Food Service	0	768	662	0
Operation And Maintenance of Plant	0	1,225	1,288	0
Other School Level Support Services	417	500	329	6,418
Total School Costs	9,236	11,031	11,005	142,070

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)				
Basic Programs	0	4,997	4,755	0
ESOL Programs	0	5,880	5,740	0
Exceptional Programs	322	8,154	9,033	4,957
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
Materials, Supplies, Operating Capital Outlay				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# Pace Center for Girls

2022-2023 School Financial Report | School District of Manatee County | 2004

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
Total			630,323,072	100.00	33,472,866,314	100.00

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	27	5,691	5,740	1,923
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	52	1,230	1,421	3,737
Contracted Instructional Services	7,552	462	372	541,637
School Administration	4	786	714	266
Materials/Supplies/Operating Capital Outlay	10	369	479	721
Food Service	0	768	662	0
Operation And Maintenance of Plant	0	1,225	1,288	0
Other School Level Support Services	89	500	329	6,408
Total School Costs	7,734	11,031	11,005	554,692

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)				
Basic Programs	19	4,997	4,755	1,193
ESOL Programs	0	5,880	5,740	0
Exceptional Programs	70	8,154	9,033	730
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
Materials, Supplies, Operating Capital Outlay				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# Just for Girls Middle

2022-2023 School Financial Report | School District of Manatee County | 2007

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	86	5,691	5,740	2,416
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	190	1,230	1,421	5,325
Contracted Instructional Services	6,816	462	372	190,928
School Administration	9	786	714	266
Materials/Supplies/Operating Capital Outlay	27	369	479	743
Food Service	0	768	662	0
Operation And Maintenance of Plant	0	1,225	1,288	0
Other School Level Support Services	229	500	329	6,409
<b>Total School Costs</b>	<b>7,357</b>	<b>11,031</b>	<b>11,005</b>	<b>206,087</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
<b>Teachers/Teacher Assistants (Salaries/Benefits)</b>				
Basic Programs	50	4,997	4,755	955
ESOL Programs	50	5,880	5,740	43
Exceptional Programs	177	8,154	9,033	1,418
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# Access to Education

2022-2023 School Financial Report | School District of Manatee County | 2011

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	19,386	5,691	5,740	834,005
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	13,272	1,230	1,421	570,948
Contracted Instructional Services	2,629	462	372	113,108
School Administration	64	786	714	2,760
Materials/Supplies/Operating Capital Outlay	1,680	369	479	72,266
Food Service	5,591	768	662	240,504
Operation And Maintenance of Plant	3,226	1,225	1,288	138,803
Other School Level Support Services	1,719	500	329	73,930
<b>Total School Costs</b>	<b>47,567</b>	<b>11,031</b>	<b>11,005</b>	<b>2,046,324</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
Teachers/Teacher Assistants (Salaries/Benefits)	School	District	State	
Basic Programs	19,564	4,997	4,755	19,564
ESOL Programs	0	5,880	5,740	0
Exceptional Programs	19,382	8,154	9,033	814,441
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# Pinnacle Academy, Inc.

2022-2023 School Financial Report | School District of Manatee County | 2014

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	3,305	5,691	5,740	4,958
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	8,986	1,230	1,421	13,479
Contracted Instructional Services	13,548	462	372	20,322
School Administration	177	786	714	266
Materials/Supplies/Operating Capital Outlay	565	369	479	848
Food Service	0	768	662	0
Operation And Maintenance of Plant	0	1,225	1,288	0
Other School Level Support Services	4,277	500	329	6,416
<b>Total School Costs</b>	<b>30,858</b>	<b>11,031</b>	<b>11,005</b>	<b>46,289</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
Teachers/Teacher Assistants (Salaries/Benefits)	School	District	State	
Basic Programs	0	4,997	4,755	0
ESOL Programs	0	5,880	5,740	0
Exceptional Programs	3,305	8,154	9,033	4,958
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.



# Just for Girls Elementary

2022-2023 School Financial Report | School District of Manatee County | 2019

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	41	5,691	5,740	1,773
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	76	1,230	1,421	3,257
Contracted Instructional Services	6,514	462	372	280,481
School Administration	6	786	714	266
Materials/Supplies/Operating Capital Outlay	17	369	479	714
Food Service	0	768	662	0
Operation And Maintenance of Plant	0	1,225	1,288	0
Other School Level Support Services	149	500	329	6,407
<b>Total School Costs</b>	<b>6,803</b>	<b>11,031</b>	<b>11,005</b>	<b>292,898</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
<b>Teachers/Teacher Assistants (Salaries/Benefits)</b>				
Basic Programs	32	4,997	4,755	1,130
ESOL Programs	32	5,880	5,740	122
Exceptional Programs	116	8,154	9,033	521
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# Juvenile Detention Center

2022-2023 School Financial Report | School District of Manatee County | 2051

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,984	5,691	5,740	370,754
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	161	1,230	1,421	9,971
Contracted Instructional Services	105	462	372	6,476
School Administration	9	786	714	566
Materials/Supplies/Operating Capital Outlay	33	369	479	2,033
Food Service	0	768	662	0
Operation And Maintenance of Plant	225	1,225	1,288	13,943
Other School Level Support Services	244	500	329	15,115
<b>Total School Costs</b>	<b>6,761</b>	<b>11,031</b>	<b>11,005</b>	<b>418,858</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
<b>Teachers/Teacher Assistants (Salaries/Benefits)</b>				
Basic Programs	5,870	4,997	4,755	271,945
ESOL Programs	0	5,880	5,740	0
Exceptional Programs	6,182	8,154	9,033	80,617
Career Education Programs	7,024	4,091	4,665	18,192
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# Hospital Homebound Instruction

2022-2023 School Financial Report | School District of Manatee County | 2053

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	106,219	5,691	5,740	274,044
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	11,449	1,230	1,421	29,538
Contracted Instructional Services	10,437	462	372	26,927
School Administration	213	786	714	549
Materials/Supplies/Operating Capital Outlay	2,814	369	479	7,259
Food Service	0	768	662	0
Operation And Maintenance of Plant	0	1,225	1,288	0
Other School Level Support Services	5,236	500	329	13,508
<b>Total School Costs</b>	<b>136,368</b>	<b>11,031</b>	<b>11,005</b>	<b>351,825</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
<b>Teachers/Teacher Assistants (Salaries/Benefits)</b>				
Basic Programs	0	4,997	4,755	0
ESOL Programs	0	5,880	5,740	0
Exceptional Programs	106,219	8,154	9,033	274,044
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# Palmshores Behavior Health Center

2022-2023 School Financial Report | School District of Manatee County | 2056

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	57	5,691	5,740	4,343
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	151	1,230	1,421	11,505
Contracted Instructional Services	19,923	462	372	1,517,766
School Administration	3	786	714	266
Materials/Supplies/Operating Capital Outlay	11	369	479	824
Food Service	0	768	662	0
Operation And Maintenance of Plant	0	1,225	1,288	0
Other School Level Support Services	84	500	329	6,413
<b>Total School Costs</b>	<b>20,229</b>	<b>11,031</b>	<b>11,005</b>	<b>1,541,117</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
<b>Teachers/Teacher Assistants (Salaries/Benefits)</b>				
Basic Programs	18	4,997	4,755	243
ESOL Programs	0	5,880	5,740	0
Exceptional Programs	65	8,154	9,033	4,100
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# Manatee Community Action Agency - Head Start

2022-2023 School Financial Report | School District of Manatee County | 2066

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	8,263	5,691	5,740	4,958
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	12,610	1,230	1,421	7,566
Contracted Instructional Services	12,293	462	372	7,376
School Administration	443	786	714	266
Materials/Supplies/Operating Capital Outlay	1,340	369	479	804
Food Service	0	768	662	0
Operation And Maintenance of Plant	0	1,225	1,288	0
Other School Level Support Services	10,693	500	329	6,416
<b>Total School Costs</b>	<b>45,642</b>	<b>11,031</b>	<b>11,005</b>	<b>27,386</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
Teachers/Teacher Assistants (Salaries/Benefits)	School	District	State	
Basic Programs	0	4,997	4,755	0
ESOL Programs	0	5,880	5,740	0
Exceptional Programs	8,263	8,154	9,033	4,958
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# The Port Academy

2022-2023 School Financial Report | School District of Manatee County | 2068

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	8,195	5,691	5,740	84,901
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	352	1,230	1,421	3,651
Contracted Instructional Services	225	462	372	2,328
School Administration	20	786	714	205
Materials/Supplies/Operating Capital Outlay	55	369	479	570
Food Service	0	768	662	0
Operation And Maintenance of Plant	562	1,225	1,288	5,827
Other School Level Support Services	521	500	329	5,396
<b>Total School Costs</b>	<b>9,930</b>	<b>11,031</b>	<b>11,005</b>	<b>102,878</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
<b>Teachers/Teacher Assistants (Salaries/Benefits)</b>				
Basic Programs	8,005	4,997	4,755	64,040
ESOL Programs	0	5,880	5,740	0
Exceptional Programs	8,839	8,154	9,033	20,861
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# AMI Kids Manatee

2022-2023 School Financial Report | School District of Manatee County | 2081

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	67	5,691	5,740	2,591
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	153	1,230	1,421	5,883
Contracted Instructional Services	8,138	462	372	313,237
School Administration	7	786	714	266
Materials/Supplies/Operating Capital Outlay	19	369	479	749
Food Service	0	768	662	0
Operation And Maintenance of Plant	0	1,225	1,288	0
Other School Level Support Services	167	500	329	6,410
<b>Total School Costs</b>	<b>8,551</b>	<b>11,031</b>	<b>11,005</b>	<b>329,136</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
<b>Teachers/Teacher Assistants (Salaries/Benefits)</b>				
Basic Programs	36	4,997	4,755	895
ESOL Programs	36	5,880	5,740	35
Exceptional Programs	129	8,154	9,033	1,661
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# School of Academic & Behavioral Learning Excellance (SABLE)

2022-2023 School Financial Report | School District of Manatee County | 2083

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	26,990	5,691	5,740	444,252
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	3,009	1,230	1,421	49,526
Contracted Instructional Services	2,152	462	372	35,421
School Administration	65	786	714	1,070
Materials/Supplies/Operating Capital Outlay	282	369	479	4,648
Food Service	0	768	662	0
Operation And Maintenance of Plant	5,287	1,225	1,288	87,030
Other School Level Support Services	1,690	500	329	27,818
<b>Total School Costs</b>	<b>39,475</b>	<b>11,031</b>	<b>11,005</b>	<b>649,765</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
<b>Teachers/Teacher Assistants (Salaries/Benefits)</b>				
Basic Programs	25,987	4,997	4,755	117,982
ESOL Programs	17,805	5,880	5,740	7,300
Exceptional Programs	27,712	8,154	9,033	318,970
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.



# Selby Preschool

2022-2023 School Financial Report | School District of Manatee County | 2086

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
Total			630,323,072	100.00	33,472,866,314	100.00

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	868	5,691	5,740	5,206
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	2,359	1,230	1,421	14,154
Contracted Instructional Services	10,026	462	372	60,154
School Administration	47	786	714	279
Materials/Supplies/Operating Capital Outlay	148	369	479	890
Food Service	0	768	662	0
Operation And Maintenance of Plant	0	1,225	1,288	0
Other School Level Support Services	1,123	500	329	6,737
Total School Costs	14,571	11,031	11,005	87,420

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)				
Basic Programs	0	4,997	4,755	0
ESOL Programs	0	5,880	5,740	0
Exceptional Programs	868	8,154	9,033	5,206
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
Materials, Supplies, Operating Capital Outlay				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# Manatee Virtual Instruction Program

2022-2023 School Financial Report | School District of Manatee County | 7001

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	420	5,691	5,740	1,399
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	618	1,230	1,421	2,058
Contracted Instructional Services	13,220	462	372	44,024
School Administration	80	786	714	266
Materials/Supplies/Operating Capital Outlay	210	369	479	699
Food Service	0	768	662	0
Operation And Maintenance of Plant	0	1,225	1,288	0
Other School Level Support Services	1,924	500	329	6,406
<b>Total School Costs</b>	<b>16,472</b>	<b>11,031</b>	<b>11,005</b>	<b>54,852</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
<b>Teachers/Teacher Assistants (Salaries/Benefits)</b>				
Basic Programs	420	4,997	4,755	1,399
ESOL Programs	0	5,880	5,740	0
Exceptional Programs	0	8,154	9,033	0
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.

# Manatee Virtual School (Virtual Franchise)

2022-2023 School Financial Report | School District of Manatee County | 7004

Revenues	School*	%	District	%	State	%
Federal			118,249,085	18.76	7,124,187,157	21.28
State/Local (Excludes Lottery)			512,072,487	81.24	26,323,191,909	78.64
Lottery			0	0.00	0	0.00
Private			1,500	0.00	25,487,248	0.08
<b>Total</b>			<b>630,323,072</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 Operating Costs**	Per Full-Time Equivalent Student			Total Costs
	School	District***	State***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,701	5,691	5,740	172,797
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel****	4,837	1,230	1,421	177,792
Contracted Instructional Services	3,832	462	372	140,870
School Administration	15	786	714	547
Materials/Supplies/Operating Capital Outlay	173	369	479	6,369
Food Service	0	768	662	0
Operation And Maintenance of Plant	0	1,225	1,288	0
Other School Level Support Services	358	500	329	13,144
<b>Total School Costs</b>	<b>13,916</b>	<b>11,031</b>	<b>11,005</b>	<b>511,519</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Costs
Teachers/Teacher Assistants (Salaries/Benefits)	School	District	State	
Basic Programs	4,714	4,997	4,755	138,818
ESOL Programs	0	5,880	5,740	0
Exceptional Programs	4,648	8,154	9,033	33,979
Career Education Programs	0	4,091	4,665	0
Adult Programs*****				
<b>Materials, Supplies, Operating Capital Outlay</b>				
Textbooks				
Computer Hardware And Software				
Other Instructional Materials				
Other Materials And Supplies				
Library Media Materials				

\*\*\*\*\*Not funded by FEFP.