

Capital Fund  
April 2022 Budget Amendment Summary

Function	FunctionDescr	YTD Prior	YTD Current	Sum of Budget Amendment	Percent Change	Reference
	Beginning Fund Balance	(93,921,482)	(93,921,482)	-	0.0%	
30X	Revenue	(149,168,688)	(149,168,688)	-	0.0%	
74X	Facilities Acquisition and Con	161,557,266	127,181,371	(34,375,895)	-21.3%	1
92X	Debt Service	2,020,032	2,020,032	-	0.0%	
97X	Transfers	41,886,274	41,885,190	(1,085)	0.0%	
9X	Budgeted Fund Balance	37,626,598	72,003,578	34,376,979	91.4%	

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Capital Fund  
April 2022 Budget Amendment Details

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	YTD Current
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37022	Local Capital Improvement 2122	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200040	3951200040	moving monies to support HVAC	-100,000.00
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37022	Local Capital Improvement 2122	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200100	3951200350	moving monies to support HVAC	100,000.00
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	463001	Building & Fixed Equipment	9515	30001	Capital Projects	SDMC3	3951539850	3000000200	Move to 100 Activity	-20,000.00
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	463001	Building & Fixed Equipment	9515	30001	Capital Projects	SDMC3	3951539850	3000000300	Move to 100 Activity	20,000.00
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37022	Local Capital Improvement 2122	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200045	3951200045	To support 2 PO's 1)install di	-110,376.00
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37022	Local Capital Improvement 2122	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200100	3951200350	To support 2 PO's 1)install di	-110,376.00
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37022	Local Capital Improvement 2122	74010	Facilities Acquisition and Con	464101	Capitalized FF&E	9512	30001	Capital Projects	SDMC3	3951200100	3951200407	To purchase steamer for Rowlet	25,899.02
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37022	Local Capital Improvement 2122	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200100	3951200407	To purchase steamer for Rowlet	-25,899.02
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	468101	Capitalized Remodeling & Renov	9515	30001	Capital Projects	SDMC3	3951539820	3000000100	Move to 100 Activity	12,000.00
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	468101	Capitalized Remodeling & Renov	9515	30001	Capital Projects	SDMC3	3951539820	3000000200	Move to 100 Activity	-12,000.00
1	10	KK_DET_BUD	SDMC1	Original	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	463001	Building & Fixed Equipment	9515	30001	Capital Projects	SDMC3	3951539850	3000000200	Budget additional for Sugg in	500,000.00
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	463001	Building & Fixed Equipment	9515	30001	Capital Projects	SDMC3	3951539850	3000000200	Additional Budget for Sugg (f	500,000.00
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	39197	Impact Fees	74010	Facilities Acquisition and Con	463001	Building & Fixed Equipment	9515	00000	Discretionary				Move Site Acquisition budget t	-1,050,000.00
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	464201	Non-Capitalized FF&E	0652	30001	Capital Projects	SDMC3	3951539870	3000000400	Move to 400 Activity	33,115.40
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	468101	Capitalized Remodeling & Renov	9515	30001	Capital Projects	SDMC3	3951539870	3000000300	Move to 400 Activity	-33,115.40
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	468101	Capitalized Remodeling & Renov	9515	30001	Capital Projects	SDMC3	3951539870	3000000100	Move to 100 Activity	247,290.19
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	468101	Capitalized Remodeling & Renov	9515	30001	Capital Projects	SDMC3	3951539870	3000000200	Move to 100 Activity	-247,290.19
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37022	Local Capital Improvement 2122	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200060	3951200060	Moving funds to support labor	-15,000.00
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37022	Local Capital Improvement 2122	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200100	3951200200	Moving funds to support labor	15,000.00
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9515	30001	Capital Projects	SDMC3	3951531102	3000000100	Move to 300 Activity	-6,000.00
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9515	30001	Capital Projects	SDMC3	3951531102	3000000300	Move to 300 Activity	6,000.00
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	464301	Capitalized Computer Hardware	9571	35158	School Phone System Upgrade				Move for Wakeland Display pane	-7,267.00
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	37022	Local Capital Improvement 2122	74010	Facilities Acquisition and Con	464901	Tech FF&E Non Capitalized	9571	35173	Epson Projector Refresh				Move budget for Wakefield Disp	18,775.91
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	37022	Local Capital Improvement 2122	74010	Facilities Acquisition and Con	464901	Tech FF&E Non Capitalized	9571	35197	Stadium Sound System				Move budget for Wakefield Disp	-11,508.91
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	37022	Local Capital Improvement 2122	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200060	3951200060	Painting PO's complete for 21/	-1,600,000.00
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37022	Local Capital Improvement 2122	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200060	3951200060	to support PCARD purchases for	-8,804.90
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37022	Local Capital Improvement 2122	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200100	3951200700	to support PCARD purchases for	8,804.90
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37022	Local Capital Improvement 2122	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200085	3951200085	To support replacing NVR	-100,000.00
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37022	Local Capital Improvement 2122	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200100	3951200200	To support replacing NVR	100,000.00
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37022	Local Capital Improvement 2122	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200100	3951200405	To support replacing NVR	-20,000.00
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37022	Local Capital Improvement 2122	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200100	3951200700	To support replacing NVR	20,000.00
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37022	Local Capital Improvement 2122	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200100	3951200200	Moving funds to support HVAC I	-20,000.00
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37022	Local Capital Improvement 2122	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200100	3951200350	Moving funds to support HVAC I	20,000.00
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37022	Local Capital Improvement 2122	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200100	3951200225	moving funds to support furnis	12,000.00
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37022	Local Capital Improvement 2122	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200100	3951200402	moving funds to support furnis	-12,000.00
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	463001	Building & Fixed Equipment	9515	30001	Capital Projects	SDMC3	3951539850	3000000100	Move to 300	-1,739.24
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	463001	Building & Fixed Equipment	9515	30001	Capital Projects	SDMC3	3951539850	3000000300	Move to 300	1,739.24
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	37022	Local Capital Improvement 2122	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200010	3951200010	Budget Clean up-Maint: Bleach	-1,288.16
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	37022	Local Capital Improvement 2122	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200015	3951200015	Budget Clean up-Maint: Bleach	-101.00
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	37022	Local Capital Improvement 2122	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200030	3951200030	Budget Clean up-Maint: Bleach	-27.01
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	37022	Local Capital Improvement 2122	74010	Facilities Acquisition and Con	468101	Capitalized Remodeling & Renov	9515	30001	Capital Projects	SDMC3	3951539865	3000000200	Roll Forward Project Budgets	-3,675,000.00
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	463001	Building & Fixed Equipment	9515	30001	Capital Projects	SDMC3	3951520140	3000000200	Roll Forward Project Budgets	-2,000,000.00
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	463001	Building & Fixed Equipment	9515	30001	Capital Projects	SDMC3	3951531861	3000000200	Roll Forward Project Budgets	-1,499,000.00
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	463001	Building & Fixed Equipment	9515	30001	Capital Projects	SDMC3	3951531861	3000000300	Roll Forward Project Budgets	-438.40
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	463001	Building & Fixed Equipment	9515	30001	Capital Projects	SDMC3	3951575990	3000000100	Roll Forward Project Budgets	-1,000,000.00
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	463001	Building & Fixed Equipment	9515	30001	Capital Projects	SDMC3	3951575990	3000000200	Roll Forward Project Budgets	-7,998,409.97
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	463001	Building & Fixed Equipment	9515	30001	Capital Projects	SDMC3	3951575990	3000000300	Roll Forward Project Budgets	-1,000,000.00
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	39197	Impact Fees	74010	Facilities Acquisition and Con	463001	Building & Fixed Equipment	9515	30001	Capital Projects	SDMC3	3951531131	3000000100	Roll Forward Project Budgets	-1,500,000.00
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	39197	Impact Fees	74010	Facilities Acquisition and Con	463001	Building & Fixed Equipment	9515	30001	Capital Projects	SDMC3	3951539860	3000000300	Roll Forward Project Budgets	-3,760,800.00
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	39197	Impact Fees	74010	Facilities Acquisition and Con	463001	Building & Fixed Equipment	9515	30001	Capital Projects	SDMC3	3951575960	3000000100	Roll Forward Project Budgets	-183,000.00
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	39197	Impact Fees	74010	Facilities Acquisition and Con	463001	Building & Fixed Equipment	9515	30001	Capital Projects	SDMC3	3951575960	3000000200	Roll Forward Project Budgets	-3,749,400.00
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	39197	Impact Fees	74010	Facilities Acquisition and Con	463001	Building & Fixed Equipment	9515	30001	Capital Projects	SDMC3	3951575966	3000000200	Roll Forward Project Budgets	-4,878,400.00
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	34043	PECO Construction MTC	74010	Facilities Acquisition and Con	463001	Building & Fixed Equipment	9515	30001	Capital Projects	SDMC3	3951520140	3000000200	MTC Firing Range to 22/23	-1,500,000.00
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37022	Local Capital Improvement 2122	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9515	30001	Capital Projects	SDMC3	3951520132	3000000100	Move to 200 Activity	-5,245.00
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37022	Local Capital Improvement 2122	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9515	30001	Capital Projects	SDMC3	3951520132	3000000200	Move to 200 Activity	5,245.00
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	37022	Local Capital Improvement 2122	74010	Facilities Acquisition and Con	468101	Capitalized Remodeling & Renov	9515	30001	Capital Projects	SDMC3	3951539865	3000000300	Advertisement for SSC Project	1,000.00
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	463001	Building & Fixed Equipment	9515	30001	Capital Projects	SDMC3	3951575990	3000000300	PHS Project Budget for 21/22	18,970.00

-34,375,894.54

Debt Service Fund  
April 2022 Budget Amendment Summary

Function	FunctionDescr	YTD Prior	YTD Current	Budget Amendment	Percent Change	Reference
	Beginning Fund Balance	(12,202,979.00)	(12,202,979.00)	-	0.00%	
30X	Revenue	(27,771,557.84)	(27,770,473.33)	1,084.51	0.00%	
92X	Debt Service	28,619,828.00	28,618,178.00	(1,650.00)	-0.01%	
9XX	Budgeted Fund Balance	11,354,708.84	11,355,274.33	565.49	0.00%	

**General Fund**  
**April 2022 Budget Amendment Summary**

<b>Fund</b>	<b>Fund Description</b>	<b>Function</b>	<b>Function Description</b>	<b>YTD Prior</b>	<b>YTD Current</b>	<b>Budget Amendment</b>	<b>% Change</b>	<b>Reference</b>
10101	General Fund		Beginning Fund Balance	(42,260,186)	(42,260,186)	-	0.00%	
		3XX	Revenues, including Transfers In	(477,485,232)	(476,935,374)	549,859	-0.12%	
		5XX	Instructional	322,402,064	322,791,271	389,207	0.12%	
		61X	Pupil Personnel Services	15,766,862	15,540,464	(226,398)	-1.44%	
		62X	Instructional Media Services	5,164,417	5,150,186	(14,230)	-0.28%	
		63X	Curriculum	8,243,767	7,360,625	(883,143)	-10.71%	1
		64X	Instructional Staff Training	2,235,943	1,569,036	(666,907)	-29.83%	2
		65X	Instructional Technology	121,788	121,788	-	0.00%	
		71X	Board	1,928,159	1,743,768	(184,391)	-9.56%	3
		72X	General Admin Superintendent	2,899,564	2,785,073	(114,491)	-3.95%	
		73X	School Administration	33,485,684	33,147,941	(337,743)	-1.01%	
		74X	Facility Acquisition and Construction	11,959,264	11,959,689	424	0.00%	
		75X	Fiscal Services	3,108,376	2,977,077	(131,299)	-4.22%	
		76X	Food Service	202,202	205,939	3,737	1.85%	
		77X	Central Services	12,395,194	12,210,482	(184,713)	-1.49%	
		78X	Transportation	17,071,845	16,648,103	(423,742)	-2.48%	
		79X	Operation of Plant	37,282,196	37,308,848	26,652	0.07%	
		81X	Maintenance of Plant	9,769,542	9,475,643	(293,899)	-3.01%	
		82X	Administrative Technology	8,400,148	7,565,699	(834,450)	-9.93%	4
		91X	Community Services	5,613,864	5,613,864	-	0.00%	
		92X	Debt Service	70,800	70,800	-	0.00%	
		9XX	Budgeted Fund Balance	21,623,736	24,949,264	3,325,528	15.38%	

**General Fund**  
**April 2022 Budget Amendment Summary Description**

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Budget Amendment
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	433005	Out of State Travel	9308	14648	Sci. Experiences for Students				Re-allocate for ISEF Expenditu	4,040.00
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	473001	Dues and Fees	9308	14648	Sci. Experiences for Students				Re-allocate for ISEF Expenditu	625.00
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	451001	Supplies	9308	00000	Discretionary				Resource Professional books fo	120.04
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	439002	Printing	9318	00000	Discretionary				Dues & Fees to Printing	100.00
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	433001	Local Travel	9318	00000	Discretionary				Dues & Fees to Local Travel	1,000.00
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	451001	Supplies	9318	00000	Discretionary				Dues & Fees to Supplies	1,000.00
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	451001	Supplies	0211	14649	MTC PostSec. Tuition Othr Fee	SDMC6	6021106490	6021143080	Supply orders	500.00
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	10102	General Fund Grants	63010	Instruction and Curriculum Dev	433003	Out of County Travel	9323	15001	Grants Program	SDMC4	4932304982	5200000000	Travel for Gaines	(1,000.00)
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	10102	General Fund Grants	63010	Instruction and Curriculum Dev	411201	Other SAMP Regular Pay	9310	15001	Grants Program	SDMC4	4931004962	5200000000	Clean up 4962 FDLRS from funct	(60,527.87)
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	10102	General Fund Grants	63010	Instruction and Curriculum Dev	412101	Teachers Regular Pay	9307	15001	Grants Program	SDMC4	4931004962	5200000000	Clean up 4962 FDLRS from funct	(85,460.13)
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	10102	General Fund Grants	63010	Instruction and Curriculum Dev	421103	Retirement System	9307	15001	Grants Program	SDMC4	4931004962	5200000000	Clean up 4962 FDLRS from funct	(9,246.79)
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	10102	General Fund Grants	63010	Instruction and Curriculum Dev	421103	Retirement System	9310	15001	Grants Program	SDMC4	4931004962	5200000000	Clean up 4962 FDLRS from funct	(6,549.12)
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	10102	General Fund Grants	63010	Instruction and Curriculum Dev	422001	FICA	9307	15001	Grants Program	SDMC4	4931004962	5200000000	Clean up 4962 FDLRS from funct	(6,537.70)
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	10102	General Fund Grants	63010	Instruction and Curriculum Dev	422001	FICA	9310	15001	Grants Program	SDMC4	4931004962	5200000000	Clean up 4962 FDLRS from funct	(4,630.38)
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	10102	General Fund Grants	63010	Instruction and Curriculum Dev	423101	Health & Hospitalizations	9307	15001	Grants Program	SDMC4	4931004962	5200000000	Clean up 4962 FDLRS from funct	(11,323.47)
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	10102	General Fund Grants	63010	Instruction and Curriculum Dev	423101	Health & Hospitalizations	9310	15001	Grants Program	SDMC4	4931004962	5200000000	Clean up 4962 FDLRS from funct	(8,019.94)
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	10102	General Fund Grants	63010	Instruction and Curriculum Dev	423201	Life Insurance	9307	15001	Grants Program	SDMC4	4931004962	5200000000	Clean up 4962 FDLRS from funct	(188.01)
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	10102	General Fund Grants	63010	Instruction and Curriculum Dev	423201	Life Insurance	9310	15001	Grants Program	SDMC4	4931004962	5200000000	Clean up 4962 FDLRS from funct	(133.16)
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	10102	General Fund Grants	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	9307	15001	Grants Program	SDMC4	4931004962	5200000000	Clean up 4962 FDLRS from funct	(854.60)
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	10102	General Fund Grants	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	9310	15001	Grants Program	SDMC4	4931004962	5200000000	Clean up 4962 FDLRS from funct	(605.28)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	439002	Printing	0261	00099	School Discretionary				clear 00099 neg bal	263.45
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	413401	Other Cert Regular Pay	9308	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	1,657.46
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	413401	Other Cert Regular Pay	9310	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	511.09
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	9308	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	528.93
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	9310	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	2,571.97
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	9308	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	234.46
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	9310	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	3,320.79
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	9308	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	34.60
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	9310	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	181.24
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	415201	Instr Assist Regular Pay	9323	14721	REF, AFSCME/Nonbargaining				Trf Bgt-Reallocate based on pr	(671.69)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	415205	Instr Assist Sick Leave Pay	9323	14721	REF, AFSCME/Nonbargaining				Trf Bgt-Reallocate based on pr	(36.01)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	416101	NB Support Regular Pay	0211	14721	REF, AFSCME/Nonbargaining				Trf Bgt-Reallocate based on pr	2,758.97
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	416101	NB Support Regular Pay	9310	14721	REF, AFSCME/Nonbargaining				Trf Bgt-Reallocate based on pr	(1,254.00)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	416101	NB Support Regular Pay	9318	14721	REF, AFSCME/Nonbargaining				Trf Bgt-Reallocate based on pr	306.93
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	416101	NB Support Regular Pay	9323	14721	REF, AFSCME/Nonbargaining				Trf Bgt-Reallocate based on pr	20.52
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	416102	NB Support Overtime Pay	9310	14721	REF, AFSCME/Nonbargaining				Trf Bgt-Reallocate based on pr	(32.01)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	416102	NB Support Overtime Pay	9318	14721	REF, AFSCME/Nonbargaining				Trf Bgt-Reallocate based on pr	(378.96)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	416105	NB Support Sick Leave Payment	0211	14721	REF, AFSCME/Nonbargaining				Trf Bgt-Reallocate based on pr	(120.55)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	416105	NB Support Sick Leave Payment	9310	14721	REF, AFSCME/Nonbargaining				Trf Bgt-Reallocate based on pr	(25.62)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	416105	NB Support Sick Leave Payment	9318	14721	REF, AFSCME/Nonbargaining				Trf Bgt-Reallocate based on pr	(55.41)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	0211	14721	REF, AFSCME/Nonbargaining				Trf Bgt-Reallocate based on pr	279.55
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	9310	14721	REF, AFSCME/Nonbargaining				Trf Bgt-Reallocate based on pr	(138.54)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	9318	14721	REF, AFSCME/Nonbargaining				Trf Bgt-Reallocate based on pr	27.32
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	9323	14721	REF, AFSCME/Nonbargaining				Trf Bgt-Reallocate based on pr	(145.06)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	0211	14721	REF, AFSCME/Nonbargaining				Trf Bgt-Reallocate based on pr	128.71
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	9310	14721	REF, AFSCME/Nonbargaining				Trf Bgt-Reallocate based on pr	(93.17)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	9318	14721	REF, AFSCME/Nonbargaining				Trf Bgt-Reallocate based on pr	17.70
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	9323	14721	REF, AFSCME/Nonbargaining				Trf Bgt-Reallocate based on pr	(49.63)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	423101	Health & Hospitalizations	0211	14721	REF, AFSCME/Nonbargaining				Trf Bgt-Reallocate based on pr	(127.10)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	423101	Health & Hospitalizations	9323	14721	REF, AFSCME/Nonbargaining				Trf Bgt-Reallocate based on pr	(17.70)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	423201	Life Insurance	0211	14721	REF, AFSCME/Nonbargaining				Trf Bgt-Reallocate based on pr	0.70
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	423201	Life Insurance	9323	14721	REF, AFSCME/Nonbargaining				Trf Bgt-Reallocate based on pr	(0.12)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	0211	14721	REF, AFSCME/Nonbargaining				Trf Bgt-Reallocate based on pr	26.05
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	9310	14721	REF, AFSCME/Nonbargaining				Trf Bgt-Reallocate based on pr	(12.86)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	9318	14721	REF, AFSCME/Nonbargaining				Trf Bgt-Reallocate based on pr	2.59
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	9323	14721	REF, AFSCME/Nonbargaining				Trf Bgt-Reallocate based on pr	(6.60)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	411201	Other SAMP Regular Pay	0211	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(213.83)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	411201	Other SAMP Regular Pay	2011	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	89.13
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	411201	Other SAMP Regular Pay	9310	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	8,404.43
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	411201	Other SAMP Regular Pay	9318	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	1,345.12

**General Fund**  
**April 2022 Budget Amendment Summary Description**

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Budget Amendment
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	413401	Other Cert Regular Pay	9318	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	988.79
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	416101	NB Support Regular Pay	0051	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(997.86)
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	416101	NB Support Regular Pay	0072	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	500.29
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	416101	NB Support Regular Pay	0151	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	194.36
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	416101	NB Support Regular Pay	0181	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	410.69
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	416101	NB Support Regular Pay	0261	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	99.72
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	416101	NB Support Regular Pay	0271	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	96.76
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	416101	NB Support Regular Pay	0281	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	91.92
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	416101	NB Support Regular Pay	0301	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	244.90
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	416101	NB Support Regular Pay	0351	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	415.19
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	416101	NB Support Regular Pay	0381	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	94.83
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	416101	NB Support Regular Pay	0411	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(982.86)
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	416101	NB Support Regular Pay	0421	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	97.39
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	416101	NB Support Regular Pay	0431	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	553.40
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	416101	NB Support Regular Pay	0541	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	93.56
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	416101	NB Support Regular Pay	0581	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	94.83
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	416101	NB Support Regular Pay	0721	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	378.76
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	416101	NB Support Regular Pay	0761	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	99.72
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	416101	NB Support Regular Pay	0762	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	401.11
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	416101	NB Support Regular Pay	0852	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	386.87
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	416101	NB Support Regular Pay	9305	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	93.90
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	0051	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(202.17)
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	0072	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(158.75)
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	0151	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(152.46)
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	0181	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(80.34)
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	0211	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(372.94)
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	0261	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(78.37)
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	0271	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(79.07)
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	0281	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(74.83)
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	0301	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(71.43)
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	0351	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(80.11)
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	0381	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(75.98)
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	0411	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(213.03)
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	0421	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(78.41)
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	0431	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(166.90)
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	0541	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(75.87)
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	0581	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(76.35)
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	0721	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(86.13)
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	0761	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(78.86)
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	0762	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(76.39)
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	0852	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(78.36)
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	2011	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(138.36)
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	9305	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(87.59)
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	9310	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(846.15)
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	9318	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(374.81)
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	0051	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(130.14)
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	0072	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(121.69)
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	0151	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(102.09)
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	0181	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(57.45)
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	0211	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(264.20)
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	0261	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(50.10)
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	0271	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(50.12)
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	0281	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(51.93)
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	0301	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(48.16)
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	0351	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(66.90)
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	0381	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(47.32)
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	0411	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(137.01)
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	0421	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(46.78)
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	0431	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(127.47)
1		10 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	0541	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(50.51)

**General Fund**  
**April 2022 Budget Amendment Summary Description**

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Budget Amendment
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	0581	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(48.36)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	0721	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(70.58)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	0761	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(47.70)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	0762	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(61.61)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	0852	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(45.81)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	2011	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(92.14)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	9305	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(36.65)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	9310	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(587.73)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	9318	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(276.18)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	423101	Health & Hospitalizations	9310	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	121.34
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	423201	Life Insurance	9310	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	2.33
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	0051	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(17.29)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	0072	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(15.20)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	0151	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(13.55)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	0181	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(8.29)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	0211	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(36.13)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	0261	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(6.86)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	0271	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(6.87)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	0281	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(6.44)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	0301	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(6.50)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	0351	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(8.63)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	0381	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(6.67)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	0411	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(17.84)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	0421	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(6.93)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	0431	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(15.98)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	0541	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(6.63)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	0581	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(6.67)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	0721	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(8.45)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	0761	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(6.86)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	0762	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(8.24)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	0852	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(6.22)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	2011	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(12.35)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	9305	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(7.19)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	9310	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(84.86)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	9318	14722	REF, SAMP/School Administrator				Trf Bgt-Reallocate based on pr	(36.64)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	411201	Other SAMP Regular Pay	9308	14715	STEM Referendum, General				STEM Salary Projections	(9,543.82)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	9308	14715	STEM Referendum, General				STEM Salary Projections	(1,032.72)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	9308	14715	STEM Referendum, General				STEM Salary Projections	(1,418.66)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	423101	Health & Hospitalizations	9308	14715	STEM Referendum, General				STEM Salary Projections	813.88
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	423201	Life Insurance	9308	14715	STEM Referendum, General				STEM Salary Projections	(53.33)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	9308	14715	STEM Referendum, General				STEM Salary Projections	(95.40)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	9798	13706	Terminal Pay				funds Terminal Payout 4.12.22	890.36
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	413401	Other Cert Regular Pay	9310	14720	REF, Instructional Staff					(500.00)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	413401	Other Cert Regular Pay	9323	14720	REF, Instructional Staff					500.00
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	413401	Other Cert Regular Pay	9308	10185	Reading Categorical				10185 Flex Cat bgt adj	(87,847.22)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	9308	10185	Reading Categorical				10185 Flex Cat bgt adj	(9,505.16)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	9308	10185	Reading Categorical				10185 Flex Cat bgt adj	(7,653.22)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	423101	Health & Hospitalizations	9308	10185	Reading Categorical				10185 Flex Cat bgt adj	(11,599.46)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	423201	Life Insurance	9308	10185	Reading Categorical				10185 Flex Cat bgt adj	(235.16)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	9308	10185	Reading Categorical				10185 Flex Cat bgt adj	(878.53)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	439002	Printing	9304	00000			Discretionary				clear neg printing bgt	63.02
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	416101	NB Support Regular Pay	0211	11386	MTC Workforce Development				Transfer budget to cover budge	7,396.21
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	0211	11386	MTC Workforce Development				Transfer budget to cover budge	29.75
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	0211	11386	MTC Workforce Development				Transfer budget to cover budge	494.12
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	439002	Printing	0211	14649	MTC PostSec. Tuition Othr Fee	SDMC6	6021106490	6021143000	Transfer budget for cover over	16.27
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	437011	Postage	9310	00000	Discretionary				funds for Postage JE bgt error	300.00
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	451001	Supplies	9310	00000	Discretionary				funds for Postage JE bgt error	(300.00)
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	411101	Adm/Direct Regular Pay	9302	00000	Discretionary				Est remain Dept Salary Adj	(70,864.06)
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	411101	Adm/Direct Regular Pay	9305	00000	Discretionary				Est remain Dept Salary Adj	3,897.55
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	411101	Adm/Direct Regular Pay	9307	00000	Discretionary				Est remain Dept Salary Adj	(22,782.18)



**General Fund**  
**April 2022 Budget Amendment Summary Description**

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Budget Amendment
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	411101	Adm/Direct Regular Pay	9308	00000	Discretionary				Est remain Dept Salary Adj	32,507.37
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	411101	Adm/Direct Regular Pay	9310	00000	Discretionary				Est remain Dept Salary Adj	2,621.87
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	411101	Adm/Direct Regular Pay	9318	00000	Discretionary				Est remain Dept Salary Adj	30,193.56
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	411101	Adm/Direct Regular Pay	9320	00000	Discretionary				Est remain Dept Salary Adj	5,653.14
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	411101	Adm/Direct Regular Pay	9321	00000	Discretionary				Est remain Dept Salary Adj	20,294.45
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	411101	Adm/Direct Regular Pay	9322	00000	Discretionary				Est remain Dept Salary Adj	(78,856.43)
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	411101	Adm/Direct Regular Pay	9323	00000	Discretionary				Est remain Dept Salary Adj	5,208.51
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	411201	Other SAMP Regular Pay	9305	00000	Discretionary				Est remain Dept Salary Adj	9,499.54
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	411201	Other SAMP Regular Pay	9307	00000	Discretionary				Est remain Dept Salary Adj	(48,443.58)
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	411201	Other SAMP Regular Pay	9308	00000	Discretionary				Est remain Dept Salary Adj	(102,674.51)
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	411201	Other SAMP Regular Pay	9310	00000	Discretionary				Est remain Dept Salary Adj	(29,691.43)
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	411201	Other SAMP Regular Pay	9318	00000	Discretionary				Est remain Dept Salary Adj	(14,334.30)
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	413401	Other Cert Regular Pay	7004	00000	Discretionary				Est remain Dept Salary Adj	4,826.57
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	413401	Other Cert Regular Pay	9303	00000	Discretionary				Est remain Dept Salary Adj	4,821.08
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	413401	Other Cert Regular Pay	9305	00000	Discretionary				Est remain Dept Salary Adj	(1,349.23)
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	413401	Other Cert Regular Pay	9307	00000	Discretionary				Est remain Dept Salary Adj	1,850.72
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	413401	Other Cert Regular Pay	9308	00000	Discretionary				Est remain Dept Salary Adj	(4,459.72)
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	413401	Other Cert Regular Pay	9310	00000	Discretionary				Est remain Dept Salary Adj	1,935.35
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	413401	Other Cert Regular Pay	9318	00000	Discretionary				Est remain Dept Salary Adj	(2,311.77)
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	416101	NB Support Regular Pay	9302	00000	Discretionary				Est remain Dept Salary Adj	21.22
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	416101	NB Support Regular Pay	9303	00000	Discretionary				Est remain Dept Salary Adj	2,085.16
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	416101	NB Support Regular Pay	9307	00000	Discretionary				Est remain Dept Salary Adj	(16,702.60)
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	416101	NB Support Regular Pay	9310	00000	Discretionary				Est remain Dept Salary Adj	(35,307.76)
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	416101	NB Support Regular Pay	9317	00000	Discretionary				Est remain Dept Salary Adj	(1,498.80)
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	416101	NB Support Regular Pay	9318	00000	Discretionary				Est remain Dept Salary Adj	(44,227.04)
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	416101	NB Support Regular Pay	9320	00000	Discretionary				Est remain Dept Salary Adj	2,312.67
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	416101	NB Support Regular Pay	9321	00000	Discretionary				Est remain Dept Salary Adj	1,988.75
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	416101	NB Support Regular Pay	9323	00000	Discretionary				Est remain Dept Salary Adj	(4,380.39)
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	416102	NB Support Overtime Pay	9307	00000	Discretionary				Est remain Dept Salary Adj	(289.15)
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	416102	NB Support Overtime Pay	9318	00000	Discretionary				Est remain Dept Salary Adj	(955.61)
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	416102	NB Support Overtime Pay	9323	00000	Discretionary				Est remain Dept Salary Adj	(2.35)
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	416301	Regular Pay NCH	9307	00000	Discretionary				Est remain Dept Salary Adj	(5,512.51)
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	7004	00000	Discretionary				Est remain Dept Salary Adj	737.89
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	9302	00000	Discretionary				Est remain Dept Salary Adj	(7,070.28)
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	9303	00000	Discretionary				Est remain Dept Salary Adj	1,318.26
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	9305	00000	Discretionary				Est remain Dept Salary Adj	(715.20)
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	9307	00000	Discretionary				Est remain Dept Salary Adj	(5,758.67)
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	9308	00000	Discretionary				Est remain Dept Salary Adj	(39,335.54)
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	9310	00000	Discretionary				Est remain Dept Salary Adj	(1,783.67)
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	9317	00000	Discretionary				Est remain Dept Salary Adj	(241.02)
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	9318	00000	Discretionary				Est remain Dept Salary Adj	(117.74)
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	9320	00000	Discretionary				Est remain Dept Salary Adj	(727.70)
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	9321	00000	Discretionary				Est remain Dept Salary Adj	(783.36)
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	9322	00000	Discretionary				Est remain Dept Salary Adj	(8,532.26)
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	9323	00000	Discretionary				Est remain Dept Salary Adj	(1,344.22)
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	7004	00000	Discretionary				Est remain Dept Salary Adj	468.79
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	9302	00000	Discretionary				Est remain Dept Salary Adj	(5,430.45)
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	9303	00000	Discretionary				Est remain Dept Salary Adj	566.56
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	9305	00000	Discretionary				Est remain Dept Salary Adj	(242.24)
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	9307	00000	Discretionary				Est remain Dept Salary Adj	(7,938.24)
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	9308	00000	Discretionary				Est remain Dept Salary Adj	(6,008.44)
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	9308	00000	Discretionary				Est remain Dept Salary Adj	19,145.00
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	9310	00000	Discretionary	SDMC6	6930800000	6930800000	Est remain Dept Salary Adj	(6,859.88)
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	9317	00000	Discretionary				Est remain Dept Salary Adj	(1,973.02)
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	9318	00000	Discretionary				Est remain Dept Salary Adj	(1,726.20)
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	9320	00000	Discretionary				Est remain Dept Salary Adj	758.76
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	9321	00000	Discretionary				Est remain Dept Salary Adj	396.78
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	9322	00000	Discretionary				Est remain Dept Salary Adj	(6,069.51)
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	9323	00000	Discretionary				Est remain Dept Salary Adj	(337.10)
1		10 KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	423101	Health & Hospitalizations	7004	00000	Discretionary				Est remain Dept Salary Adj	(4,327.42)



**General Fund**  
**April 2022 Budget Amendment Summary Description**

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Budget Amendment
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	423101	Health & Hospitalizations	9302	00000	Discretionary				Est remain Dept Salary Adj	(8,155.19)
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	423101	Health & Hospitalizations	9303	00000	Discretionary				Est remain Dept Salary Adj	(8,312.79)
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	423101	Health & Hospitalizations	9305	00000	Discretionary				Est remain Dept Salary Adj	(7,418.33)
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	423101	Health & Hospitalizations	9307	00000	Discretionary				Est remain Dept Salary Adj	(4,119.60)
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	423101	Health & Hospitalizations	9308	00000	Discretionary				Est remain Dept Salary Adj	(37,111.89)
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	423101	Health & Hospitalizations	9308	00000	Discretionary	SDMC6	6930800000	6930800000	Est remain Dept Salary Adj	(1,553.49)
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	423101	Health & Hospitalizations	9308	00000	Discretionary	SDMC6	6930800000	6930800015	Est remain Dept Salary Adj	(50.68)
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	423101	Health & Hospitalizations	9310	00000	Discretionary				Est remain Dept Salary Adj	(19,017.80)
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	423101	Health & Hospitalizations	9317	00000	Discretionary				Est remain Dept Salary Adj	(5,423.81)
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	423101	Health & Hospitalizations	9318	00000	Discretionary				Est remain Dept Salary Adj	(16,283.43)
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	423101	Health & Hospitalizations	9320	00000	Discretionary				Est remain Dept Salary Adj	(16,706.20)
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	423101	Health & Hospitalizations	9321	00000	Discretionary				Est remain Dept Salary Adj	(4,114.37)
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	423101	Health & Hospitalizations	9322	00000	Discretionary				Est remain Dept Salary Adj	(11,485.45)
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	423101	Health & Hospitalizations	9323	00000	Discretionary				Est remain Dept Salary Adj	(8,053.20)
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	423201	Life Insurance	7004	00000	Discretionary				Est remain Dept Salary Adj	(11.94)
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	423201	Life Insurance	9302	00000	Discretionary				Est remain Dept Salary Adj	(158.28)
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	423201	Life Insurance	9303	00000	Discretionary				Est remain Dept Salary Adj	(27.45)
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	423201	Life Insurance	9305	00000	Discretionary				Est remain Dept Salary Adj	(58.75)
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	423201	Life Insurance	9307	00000	Discretionary				Est remain Dept Salary Adj	(214.26)
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	423201	Life Insurance	9308	00000	Discretionary				Est remain Dept Salary Adj	(355.10)
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	423201	Life Insurance	9310	00000	Discretionary				Est remain Dept Salary Adj	(239.53)
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	423201	Life Insurance	9317	00000	Discretionary				Est remain Dept Salary Adj	(65.61)
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	423201	Life Insurance	9318	00000	Discretionary				Est remain Dept Salary Adj	(150.55)
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	423201	Life Insurance	9320	00000	Discretionary				Est remain Dept Salary Adj	(54.97)
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	423201	Life Insurance	9321	00000	Discretionary				Est remain Dept Salary Adj	(32.16)
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	423201	Life Insurance	9322	00000	Discretionary				Est remain Dept Salary Adj	(188.02)
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	423201	Life Insurance	9323	00000	Discretionary				Est remain Dept Salary Adj	(47.40)
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	7004	00000	Discretionary				Est remain Dept Salary Adj	68.21
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	9302	00000	Discretionary				Est remain Dept Salary Adj	(695.99)
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	9303	00000	Discretionary				Est remain Dept Salary Adj	121.99
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	9305	00000	Discretionary				Est remain Dept Salary Adj	154.28
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	9307	00000	Discretionary				Est remain Dept Salary Adj	(872.90)
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	9308	00000	Discretionary				Est remain Dept Salary Adj	(640.65)
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	9308	00000	Discretionary	SDMC6	6930800000	6930800015	Est remain Dept Salary Adj	(3.83)
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	9310	00000	Discretionary				Est remain Dept Salary Adj	(618.53)
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	9317	00000	Discretionary				Est remain Dept Salary Adj	(247.89)
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	9318	00000	Discretionary				Est remain Dept Salary Adj	(104.40)
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	9320	00000	Discretionary				Est remain Dept Salary Adj	201.64
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	9321	00000	Discretionary				Est remain Dept Salary Adj	268.58
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	9322	00000	Discretionary				Est remain Dept Salary Adj	(788.56)
1	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	9323	00000	Discretionary				Est remain Dept Salary Adj	49.15
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	464201	Non-Capitalized FF&E	9320	00000	Discretionary				Budget tranfer for 9320	364.73
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	437011	Postage	9307	00000	Discretionary				funds for Postage JE errors	18.28
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	437011	Postage	9531	00000	Discretionary				funds for Postage JE errors	0.53
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	451001	Supplies	9307	00000	Discretionary				funds for Postage JE errors	(18.28)
1	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	451001	Supplies	9318	00000	Discretionary				funds for Postage JE errors	(315.33)
																			<b>(883,142.52)</b>
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	431001	Prof & Technical Services	9308	00000	Discretionary				SIPPS Secondary Subs for Train	(2,849.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	431001	Prof & Technical Services	9308	00000	Discretionary				FDOE Math BEST Standards Confe	(10,000.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	433003	Out of County Travel	9308	00000	Discretionary				FDOE Math BEST Standards Confe	10,000.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	431001	Prof & Technical Services	9304	00000	Discretionary				Learning Forward virtual confe	(2,500.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	473001	Dues and Fees	9304	00000	Discretionary				Learning Forward virtual confe	2,500.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	431001	Prof & Technical Services	9304	00000	Discretionary				PL Conference fee for V.Marasc	(190.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	473001	Dues and Fees	9304	00000	Discretionary				PL Conference fee for V.Marasc	190.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	431001	Prof & Technical Services	9304	00000	Discretionary				PL Resource Material Purchase	(99.15)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	433003	Out of County Travel	9304	00000	Discretionary				PL Resource Material Purchase	(80.85)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	451001	Supplies	9304	00000	Discretionary				PL Resource Material Purchase	180.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	431001	Prof & Technical Services	9308	00000	Discretionary				ASCD Registration for A.Nichol	(199.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	473001	Dues and Fees	9308	00000	Discretionary				ASCD Registration for A.Nichol	199.00

**General Fund**  
**April 2022 Budget Amendment Summary Description**

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Budget Amendment
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	415102	Teacher Aides Overtime Pay	0411	10191	Turnaround Supp Services				Budget for negatives	20.18
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	416301	Regular Pay NCH	0411	10191	Turnaround Supp Services				Budget for negatives	(20.18)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	431001	Prof & Technical Services	9308	00000	Discretionary				Good Cause Reference Materials	(680.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	431001	Prof & Technical Services	9308	00000	Discretionary				Travel and Registration for AV	(8,164.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	433003	Out of County Travel	9308	00000	Discretionary				Travel and Registration for AV	3,600.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	473001	Dues and Fees	9308	00000	Discretionary				Travel and Registration for AV	4,564.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	431001	Prof & Technical Services	9308	00000	Discretionary				Facility Rental for Art Center	(600.00)
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	10102	General Fund Grants	64010	Instructional Staff Training S	416301	Regular Pay NCH	9310	15001	Grants Program	SDMC4	4931004972	6400000000	PRESEAULT FOR SUMMER HOURS - G	3,245.57
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	10102	General Fund Grants	64010	Instructional Staff Training S	421103	Retirement System	9310	15001	Grants Program	SDMC4	4931004972	6400000000	PRESEAULT FOR SUMMER HOURS - G	349.79
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	10102	General Fund Grants	64010	Instructional Staff Training S	422001	FICA	9310	15001	Grants Program	SDMC4	4931004972	6400000000	PRESEAULT FOR SUMMER HOURS - G	247.31
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	10102	General Fund Grants	64010	Instructional Staff Training S	424001	Worker's Compensation	9310	15001	Grants Program	SDMC4	4931004972	6400000000	PRESEAULT FOR SUMMER HOURS - G	32.33
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	10102	General Fund Grants	64010	Instructional Staff Training S	433003	Out of County Travel	9310	15001	Grants Program	SDMC4	4931004972	6400000000	PRESEAULT FOR SUMMER HOURS - G	(3,100.00)
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	10102	General Fund Grants	64010	Instructional Staff Training S	451001	Supplies	9310	15001	Grants Program	SDMC4	4931004972	6400000000	PRESEAULT FOR SUMMER HOURS - G	(500.00)
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	10102	General Fund Grants	64010	Instructional Staff Training S	473001	Dues and Fees	9310	15001	Grants Program	SDMC4	4931004972	6400000000	PRESEAULT FOR SUMMER HOURS - G	(275.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	416301	Regular Pay NCH	0051	10191	Turnaround Supp Services					(116.27)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	0051	10191	Turnaround Supp Services					(12.58)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	422001	FICA	0051	10191	Turnaround Supp Services					(8.89)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	0051	10191	Turnaround Supp Services					(1.16)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	413401	Other Cert Regular Pay	0051	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	(376.09)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	413401	Other Cert Regular Pay	0061	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	(372.32)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	413401	Other Cert Regular Pay	0072	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	(2,283.73)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	413401	Other Cert Regular Pay	0151	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	(465.11)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	413401	Other Cert Regular Pay	0181	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	(383.06)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	413401	Other Cert Regular Pay	0221	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	(348.87)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	413401	Other Cert Regular Pay	0231	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	(380.16)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	413401	Other Cert Regular Pay	0271	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	(391.80)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	413401	Other Cert Regular Pay	0281	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	(396.43)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	413401	Other Cert Regular Pay	0301	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	(370.61)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	413401	Other Cert Regular Pay	0351	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	(410.31)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	413401	Other Cert Regular Pay	0381	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	(378.56)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	413401	Other Cert Regular Pay	0411	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	(416.54)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	413401	Other Cert Regular Pay	0421	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	(400.32)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	413401	Other Cert Regular Pay	0431	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	(421.70)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	413401	Other Cert Regular Pay	0521	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	(458.50)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	413401	Other Cert Regular Pay	0541	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	(302.35)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	413401	Other Cert Regular Pay	0581	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	(833.63)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	413401	Other Cert Regular Pay	0601	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	(430.87)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	413401	Other Cert Regular Pay	0611	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	(419.19)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	413401	Other Cert Regular Pay	0641	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	(370.61)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	413401	Other Cert Regular Pay	0671	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	(407.93)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	413401	Other Cert Regular Pay	0691	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	(369.44)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	413401	Other Cert Regular Pay	0741	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	(357.95)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	413401	Other Cert Regular Pay	0761	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	(370.61)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	413401	Other Cert Regular Pay	0861	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	(837.40)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	413401	Other Cert Regular Pay	9304	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	12.52
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	0051	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	95.05
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	0061	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	3.95
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	0072	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	(553.44)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	0151	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	108.69
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	0181	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	(14.86)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	0221	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	26.06
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	0231	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	17.31
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	0261	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	(834.02)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	0271	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	(723.90)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	0281	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	(780.48)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	0301	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	10.86
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	0351	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	6.87
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	0381	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	50.44
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	0411	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	16.85
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	0421	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	102.46

**General Fund**  
**April 2022 Budget Amendment Summary Description**

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Budget Amendment
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	0431	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	2.03
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	0521	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	104.92
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	0541	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	118.24
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	0581	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	199.01
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	0601	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	97.08
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	0611	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	97.41
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	0621	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	(426.92)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	0641	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	100.24
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	0671	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	39.05
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	0691	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	101.63
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	0741	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	16.65
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	0761	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	(375.97)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	0861	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	(656.97)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	9304	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	106.66
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	422001	FICA	0051	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	55.78
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	422001	FICA	0061	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	(100.50)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	422001	FICA	0072	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	(404.59)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	422001	FICA	0151	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	68.97
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	422001	FICA	0181	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	(68.94)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	422001	FICA	0221	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	(42.91)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	422001	FICA	0231	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	(19.27)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	422001	FICA	0261	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	(632.64)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	422001	FICA	0271	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	(130.80)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	422001	FICA	0281	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	(491.06)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	422001	FICA	0301	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	(32.06)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	422001	FICA	0351	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	(25.45)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	422001	FICA	0381	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	(42.22)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	422001	FICA	0411	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	(27.12)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	422001	FICA	0421	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	58.29
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	422001	FICA	0431	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	(91.73)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	422001	FICA	0521	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	60.86
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	422001	FICA	0541	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	69.24
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	422001	FICA	0581	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	128.18
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	422001	FICA	0601	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	56.65
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	422001	FICA	0611	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	57.48
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	422001	FICA	0621	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	(590.39)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	422001	FICA	0641	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	165.58
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	422001	FICA	0671	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	(67.86)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	422001	FICA	0691	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	47.39
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	422001	FICA	0741	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	(67.33)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	422001	FICA	0761	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	(303.16)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	422001	FICA	0861	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	129.83
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	422001	FICA	9304	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	66.99
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	0051	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	7.45
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	0061	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	7.37
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	0072	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	(2.15)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	0151	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	8.62
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	0181	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	7.70
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	0221	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	8.28
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	0231	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	8.17
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	0261	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	(31.57)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	0271	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	7.40
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	0281	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	7.90
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	0301	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	7.57
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	0351	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	7.86
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	0381	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	7.60
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	0411	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	7.78
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	0421	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	7.81
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	0431	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	7.97
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	0521	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	7.61



**General Fund**  
**April 2022 Budget Amendment Summary Description**

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Budget Amendment
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	0541	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	9.17
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	0581	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	16.88
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	0601	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	7.80
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	0611	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	7.80
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	0621	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	(24.92)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	0641	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	8.01
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	0671	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	7.82
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	0691	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	8.10
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	0741	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	8.68
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	0761	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	7.57
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	0861	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	(67.97)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	9304	14720	REF, Instructional Staff				Trf Bgt-Reallocate based on pr	9.14
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	411201	Other SAMP Regular Pay	9304	14719	STEM Referendum, K-5				STEM Salary Projections	2,687.75
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	9304	14719	STEM Referendum, K-5				STEM Salary Projections	290.82
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	422001	FICA	9304	14719	STEM Referendum, K-5				STEM Salary Projections	207.36
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	423101	Health & Hospitalizations	9304	14719	STEM Referendum, K-5				STEM Salary Projections	(8,215.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	423201	Life Insurance	9304	14719	STEM Referendum, K-5				STEM Salary Projections	(17.08)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	9304	14719	STEM Referendum, K-5				STEM Salary Projections	26.93
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	412102	Teachers Overtime Pay	9308	10185	Reading Categorical				10185 Flex Cat bgt adj	93.81
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	413401	Other Cert Regular Pay	0181	10185	Reading Categorical				10185 Flex Cat bgt adj	(52,885.25)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	413401	Other Cert Regular Pay	0221	10185	Reading Categorical				10185 Flex Cat bgt adj	(51,955.56)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	413401	Other Cert Regular Pay	0231	10185	Reading Categorical				10185 Flex Cat bgt adj	(51,955.56)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	413401	Other Cert Regular Pay	0351	10185	Reading Categorical				10185 Flex Cat bgt adj	(61,562.04)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	413401	Other Cert Regular Pay	0611	10185	Reading Categorical				10185 Flex Cat bgt adj	(51,654.93)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	413401	Other Cert Regular Pay	0641	10185	Reading Categorical				10185 Flex Cat bgt adj	(52,850.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	413401	Other Cert Regular Pay	0691	10185	Reading Categorical				10185 Flex Cat bgt adj	(52,850.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	413401	Other Cert Regular Pay	0741	10185	Reading Categorical				10185 Flex Cat bgt adj	(57,137.83)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	0181	10185	Reading Categorical				10185 Flex Cat bgt adj	(5,722.19)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	0221	10185	Reading Categorical				10185 Flex Cat bgt adj	(5,621.59)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	0231	10185	Reading Categorical				10185 Flex Cat bgt adj	(5,621.59)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	0351	10185	Reading Categorical				10185 Flex Cat bgt adj	(6,661.01)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	0611	10185	Reading Categorical				10185 Flex Cat bgt adj	(5,589.06)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	0641	10185	Reading Categorical				10185 Flex Cat bgt adj	(5,718.37)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	0691	10185	Reading Categorical				10185 Flex Cat bgt adj	(5,718.37)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	0741	10185	Reading Categorical				10185 Flex Cat bgt adj	(6,182.31)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	422001	FICA	0181	10185	Reading Categorical				10185 Flex Cat bgt adj	(4,045.73)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	422001	FICA	0221	10185	Reading Categorical				10185 Flex Cat bgt adj	(3,974.60)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	422001	FICA	0231	10185	Reading Categorical				10185 Flex Cat bgt adj	(3,974.60)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	422001	FICA	0351	10185	Reading Categorical				10185 Flex Cat bgt adj	(4,709.50)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	422001	FICA	0611	10185	Reading Categorical				10185 Flex Cat bgt adj	(3,951.61)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	422001	FICA	0641	10185	Reading Categorical				10185 Flex Cat bgt adj	(4,043.03)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	422001	FICA	0691	10185	Reading Categorical				10185 Flex Cat bgt adj	(4,043.03)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	422001	FICA	0741	10185	Reading Categorical				10185 Flex Cat bgt adj	(4,371.04)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	423101	Health & Hospitalizations	0181	10185	Reading Categorical				10185 Flex Cat bgt adj	(7,007.30)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	423101	Health & Hospitalizations	0221	10185	Reading Categorical				10185 Flex Cat bgt adj	(6,884.12)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	423101	Health & Hospitalizations	0231	10185	Reading Categorical				10185 Flex Cat bgt adj	(6,884.12)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	423101	Health & Hospitalizations	0351	10185	Reading Categorical				10185 Flex Cat bgt adj	(8,156.97)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	423101	Health & Hospitalizations	0611	10185	Reading Categorical				10185 Flex Cat bgt adj	(6,844.27)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	423101	Health & Hospitalizations	0641	10185	Reading Categorical				10185 Flex Cat bgt adj	(7,002.62)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	423101	Health & Hospitalizations	0691	10185	Reading Categorical				10185 Flex Cat bgt adj	(7,002.63)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	423101	Health & Hospitalizations	0741	10185	Reading Categorical				10185 Flex Cat bgt adj	(7,570.76)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	423201	Life Insurance	0181	10185	Reading Categorical				10185 Flex Cat bgt adj	(116.35)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	423201	Life Insurance	0221	10185	Reading Categorical				10185 Flex Cat bgt adj	(114.30)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	423201	Life Insurance	0231	10185	Reading Categorical				10185 Flex Cat bgt adj	(114.30)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	423201	Life Insurance	0351	10185	Reading Categorical				10185 Flex Cat bgt adj	(135.43)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	423201	Life Insurance	0611	10185	Reading Categorical				10185 Flex Cat bgt adj	(113.64)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	423201	Life Insurance	0641	10185	Reading Categorical				10185 Flex Cat bgt adj	(116.27)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	423201	Life Insurance	0691	10185	Reading Categorical				10185 Flex Cat bgt adj	(116.27)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	423201	Life Insurance	0741	10185	Reading Categorical				10185 Flex Cat bgt adj	(125.71)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	0181	10185	Reading Categorical				10185 Flex Cat bgt adj	(528.85)

**General Fund**  
**April 2022 Budget Amendment Summary Description**

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Budget Amendment	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	0221	10185	Reading Categorical				10185 Flex Cat bgt adj	(519.55)	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	0231	10185	Reading Categorical				10185 Flex Cat bgt adj	(519.55)	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	0351	10185	Reading Categorical				10185 Flex Cat bgt adj	(615.63)	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	0611	10185	Reading Categorical				10185 Flex Cat bgt adj	(516.55)	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	0641	10185	Reading Categorical				10185 Flex Cat bgt adj	(528.50)	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	0691	10185	Reading Categorical				10185 Flex Cat bgt adj	(528.50)	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	0741	10185	Reading Categorical				10185 Flex Cat bgt adj	(571.38)	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	451001	Supplies	9308	10185	Reading Categorical				10185 Flex Cat bgt adj	(0.02)	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	473001	Dues and Fees	9304	00000	Discretionary				clear neg printing bgt	(63.02)	
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	413401	Other Cert Regular Pay	9302	00000	Discretionary				Est remain Dept Salary Adj	5,646.77	
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	413401	Other Cert Regular Pay	9304	00000	Discretionary				Est remain Dept Salary Adj	(34,146.76)	
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	416301	Regular Pay NCH	9320	00000	Discretionary				Est remain Dept Salary Adj	(316.15)	
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	9302	00000	Discretionary				Est remain Dept Salary Adj	(617.27)	
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	9304	00000	Discretionary				Est remain Dept Salary Adj	(7,553.50)	
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	9320	00000	Discretionary				Est remain Dept Salary Adj	(34.21)	
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	422001	FICA	9302	00000	Discretionary				Est remain Dept Salary Adj	(5.95)	
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	422001	FICA	9304	00000	Discretionary				Est remain Dept Salary Adj	(5,403.41)	
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	423101	Health & Hospitalizations	9302	00000	Discretionary				Est remain Dept Salary Adj	(3,130.19)	
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	423101	Health & Hospitalizations	9304	00000	Discretionary				Est remain Dept Salary Adj	(15,959.96)	
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	423101	Health & Hospitalizations	9308	00000	Discretionary	SDMC6	6930800000	6930800000	Est remain Dept Salary Adj	(1,494.78)	
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	423101	Health & Hospitalizations	9320	00000	Discretionary				Est remain Dept Salary Adj	(41.89)	
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	423201	Life Insurance	9302	00000	Discretionary				Est remain Dept Salary Adj	(15.14)	
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	423201	Life Insurance	9304	00000	Discretionary				Est remain Dept Salary Adj	(181.55)	
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	9302	00000	Discretionary				Est remain Dept Salary Adj	79.91	
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	9304	00000	Discretionary				Est remain Dept Salary Adj	(698.15)	
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	9320	00000	Discretionary				Est remain Dept Salary Adj	(3.16)	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	433001	Local Travel	9320	00000	Discretionary				Budget tranfer for 9320	(364.73)	
																				(666,906.85)
3	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	71010	Board	431001	Prof & Technical Services	9310	00000	Discretionary				services dahd	6,000.00	
3	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	71010	Board	425001	Unemployment Compensation	9536	00000	Discretionary				Reduce cc 9536 bgt	(131,000.00)	
3	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	71010	Board	431001	Prof & Technical Services	9601	00000	Discretionary				bgt transfer for 9601	(12,000.00)	
3	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	71010	Board	439001	Other Purchased Services	9601	00000	Discretionary				bgt transfer for 9601	12,000.00	
3	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	71010	Board	411101	Adm/Direct Regular Pay	9616	00000	Discretionary				Est remain Dept Salary Adj	(21,829.05)	
3	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	71010	Board	411201	Other SAMP Regular Pay	9601	00000	Discretionary				Est remain Dept Salary Adj	6,648.60	
3	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	71010	Board	417101	Board Regular Pay	9601	00000	Discretionary				Est remain Dept Salary Adj	1,730.86	
3	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	71010	Board	421103	Retirement System	9601	00000	Discretionary				Est remain Dept Salary Adj	(4,218.94)	
3	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	71010	Board	421103	Retirement System	9616	00000	Discretionary				Est remain Dept Salary Adj	(9,657.60)	
3	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	71010	Board	422001	FICA	9601	00000	Discretionary				Est remain Dept Salary Adj	48.32	
3	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	71010	Board	422001	FICA	9616	00000	Discretionary				Est remain Dept Salary Adj	(5,627.59)	
3	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	71010	Board	423101	Health & Hospitalizations	9601	00000	Discretionary				Est remain Dept Salary Adj	(11,362.56)	
3	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	71010	Board	423101	Health & Hospitalizations	9616	00000	Discretionary				Est remain Dept Salary Adj	(14,232.78)	
3	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	71010	Board	423201	Life Insurance	9601	00000	Discretionary				Est remain Dept Salary Adj	(66.19)	
3	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	71010	Board	423201	Life Insurance	9616	00000	Discretionary				Est remain Dept Salary Adj	(180.65)	
3	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	71010	Board	424001	Worker's Compensation	9601	00000	Discretionary				Est remain Dept Salary Adj	94.90	
3	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	71010	Board	424001	Worker's Compensation	9616	00000	Discretionary				Est remain Dept Salary Adj	(738.27)	
																				(184,390.95)
4	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	82010	Administrative Technology Serv	435001	Repairs and Maintenance	9571	00000	Discretionary				Moving funds to cover VOIP/Dig	(1,875.00)	
4	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	82010	Administrative Technology Serv	435901	Technology-Related Repairs & M	9571	00000	Discretionary				Moving funds to cover VOIP/Dig	(1,995.94)	
4	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	82010	Administrative Technology Serv	464401	Non-Capitalized Computer Hardw	9571	00000	Discretionary				Moving funds to cover VOIP/Dig	(1,000.00)	
4	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	82060	Network Center Operations	468201	Non-Capitalized Remodeling & R	9571	00000	Discretionary				Moving funds to cover VOIP/Dig	4,870.94	
4	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	82060	Network Center Operations	451001	Supplies	9571	00000	Discretionary				Transferring funds to cover co	20.00	
4	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	82060	Network Center Operations	473001	Dues and Fees	9571	00000	Discretionary				Transferring funds to cover co	(20.00)	
4	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	82010	Administrative Technology Serv	464401	Non-Capitalized Computer Hardw	9571	00000	Discretionary				Transferring funds to cover co	2,759.78	
4	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	82010	Administrative Technology Serv	473001	Dues and Fees	9571	00000	Discretionary				Transferring funds to cover co	(1,759.78)	
4	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	82020	Systems & Programming	473001	Dues and Fees	9571	00000	Discretionary				Transferring funds to cover co	(1,000.00)	
4	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	82010	Administrative Technology Serv	431001	Prof & Technical Services	9571	34037	5200 Computer repair parts				Move to correct object for Pan	(8,429.90)	
4	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	82010	Administrative Technology Serv	451001	Supplies	9571	34037	5200 Computer repair parts				Move to correct object for Pan	(2,321.61)	
4	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	82010	Administrative Technology Serv	464201	Non-Capitalized FF&E	9571	34037	5200 Computer repair parts				Move to correct object for Pan	(347.89)	

**General Fund**  
**April 2022 Budget Amendment Summary Description**

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Budget Amendment
4	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	82010	Administrative Technology Serv	464301	Capitalized Computer Hardware	9571	34037	5200 Computer repair parts				Move to correct object for Pan	(651.72)
4	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	82010	Administrative Technology Serv	464401	Non-Capitalized Computer Hardw	9571	34037	5200 Computer repair parts				Move to correct object for Pan	11,751.12
4	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	82020	Systems & Programming	451001	Supplies	9571	00000	Discretionary				Transferring funds to cover co	200.00
4	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	82020	Systems & Programming	473001	Dues and Fees	9571	00000	Discretionary				Transferring funds to cover co	(200.00)
4	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	82010	Administrative Technology Serv	411101	Adm/Direct Regular Pay	9571	00000	Discretionary				Est remain Dept Salary Adj	3,731.48
4	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	82010	Administrative Technology Serv	411201	Other SAMP Regular Pay	9571	00000	Discretionary				Est remain Dept Salary Adj	(119,163.39)
4	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	82010	Administrative Technology Serv	416101	NB Support Regular Pay	9571	00000	Discretionary				Est remain Dept Salary Adj	(10,506.21)
4	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	82010	Administrative Technology Serv	421103	Retirement System	9571	00000	Discretionary				Est remain Dept Salary Adj	(2,347.81)
4	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	82010	Administrative Technology Serv	422001	FICA	9571	00000	Discretionary				Est remain Dept Salary Adj	(11,617.10)
4	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	82010	Administrative Technology Serv	423101	Health & Hospitalizations	9571	00000	Discretionary				Est remain Dept Salary Adj	(39,216.28)
4	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	82010	Administrative Technology Serv	423201	Life Insurance	9571	00000	Discretionary				Est remain Dept Salary Adj	(471.42)
4	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	82010	Administrative Technology Serv	424001	Worker's Compensation	9571	00000	Discretionary				Est remain Dept Salary Adj	(1,116.24)
4	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	82020	Systems & Programming	411201	Other SAMP Regular Pay	9571	00000	Discretionary				Est remain Dept Salary Adj	(54,572.50)
4	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	82020	Systems & Programming	421103	Retirement System	9571	00000	Discretionary				Est remain Dept Salary Adj	(7,531.01)
4	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	82020	Systems & Programming	422001	FICA	9571	00000	Discretionary				Est remain Dept Salary Adj	(3,936.95)
4	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	82020	Systems & Programming	423101	Health & Hospitalizations	9571	00000	Discretionary				Est remain Dept Salary Adj	(32,080.96)
4	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	82020	Systems & Programming	423201	Life Insurance	9571	00000	Discretionary				Est remain Dept Salary Adj	(189.51)
4	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	82020	Systems & Programming	424001	Worker's Compensation	9571	00000	Discretionary				Est remain Dept Salary Adj	(497.30)
4	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	82030	Site Support	411101	Adm/Direct Regular Pay	9571	00000	Discretionary				Est remain Dept Salary Adj	(6,439.78)
4	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	82030	Site Support	411201	Other SAMP Regular Pay	9571	00000	Discretionary				Est remain Dept Salary Adj	(144,517.57)
4	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	82030	Site Support	416101	NB Support Regular Pay	9571	00000	Discretionary				Est remain Dept Salary Adj	(6,578.75)
4	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	82030	Site Support	416102	NB Support Overtime Pay	9571	00000	Discretionary				Est remain Dept Salary Adj	6,998.96
4	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	82030	Site Support	421103	Retirement System	9571	00000	Discretionary				Est remain Dept Salary Adj	(9,275.46)
4	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	82030	Site Support	422001	FICA	9571	00000	Discretionary				Est remain Dept Salary Adj	(15,721.73)
4	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	82030	Site Support	423101	Health & Hospitalizations	9571	00000	Discretionary				Est remain Dept Salary Adj	(9,778.89)
4	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	82030	Site Support	423201	Life Insurance	9571	00000	Discretionary				Est remain Dept Salary Adj	(737.49)
4	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	82030	Site Support	424001	Worker's Compensation	9571	00000	Discretionary				Est remain Dept Salary Adj	(1,014.43)
4	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	82040	IT Systems	411101	Adm/Direct Regular Pay	9571	00000	Discretionary				Est remain Dept Salary Adj	(6,439.78)
4	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	82040	IT Systems	421103	Retirement System	9571	00000	Discretionary				Est remain Dept Salary Adj	(658.02)
4	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	82040	IT Systems	422001	FICA	9571	00000	Discretionary				Est remain Dept Salary Adj	(573.98)
4	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	82040	IT Systems	423101	Health & Hospitalizations	9571	00000	Discretionary				Est remain Dept Salary Adj	(7,447.76)
4	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	82040	IT Systems	423201	Life Insurance	9571	00000	Discretionary				Est remain Dept Salary Adj	(45.24)
4	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	82040	IT Systems	424001	Worker's Compensation	9571	00000	Discretionary				Est remain Dept Salary Adj	(35.87)
4	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	82050	Data Center Operations	411201	Other SAMP Regular Pay	9571	00000	Discretionary				Est remain Dept Salary Adj	(2,412.47)
4	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	82050	Data Center Operations	416101	NB Support Regular Pay	9571	00000	Discretionary				Est remain Dept Salary Adj	8,510.95
4	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	82050	Data Center Operations	421103	Retirement System	9571	00000	Discretionary				Est remain Dept Salary Adj	(4,080.16)
4	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	82050	Data Center Operations	422001	FICA	9571	00000	Discretionary				Est remain Dept Salary Adj	(653.23)
4	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	82050	Data Center Operations	423101	Health & Hospitalizations	9571	00000	Discretionary				Est remain Dept Salary Adj	(26,184.81)
4	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	82050	Data Center Operations	423201	Life Insurance	9571	00000	Discretionary				Est remain Dept Salary Adj	(216.29)
4	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	82050	Data Center Operations	424001	Worker's Compensation	9571	00000	Discretionary				Est remain Dept Salary Adj	255.35
4	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	82060	Network Center Operations	411201	Other SAMP Regular Pay	9571	00000	Discretionary				Est remain Dept Salary Adj	(82,005.87)
4	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	82060	Network Center Operations	421103	Retirement System	9571	00000	Discretionary				Est remain Dept Salary Adj	(76.12)
4	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	82060	Network Center Operations	422001	FICA	9571	00000	Discretionary				Est remain Dept Salary Adj	(6,834.47)
4	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	82060	Network Center Operations	423101	Health & Hospitalizations	9571	00000	Discretionary				Est remain Dept Salary Adj	(25,400.14)
4	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	82060	Network Center Operations	423201	Life Insurance	9571	00000	Discretionary				Est remain Dept Salary Adj	(309.39)
4	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	82060	Network Center Operations	424001	Worker's Compensation	9571	00000	Discretionary				Est remain Dept Salary Adj	(711.26)
4	10	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	82030	Site Support	437901	Telephone	9571	00000	Discretionary				Internet expenditures from 202	(237,550.89)
4	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	82030	Site Support	437901	Telephone	9571	00000	Discretionary				Bgt transfer request for 9572	25,000.00
																			<b>(834,449.79)</b>



**Special Revenue**  
**April 2022 Budget Amendment Summary**

Function	FunctionDescr	YTD Prior	YTD Current	Budget Amendment	Percent Change	Reference
30X	Revenue	(171,158,470)	(176,511,709)	(5,353,240)	3.1%	
5XX	Instructional	84,633,553	87,856,230	3,222,677	3.8%	
61X	Pupil Personnel Services	33,622,086	33,763,288	141,202	0.4%	
62X	Instructional Media Services	40,962	40,962	-	0.0%	
63X	Curriculum	9,069,995	9,917,256	847,261	9.3%	1
64X	Instructional Staff Training	10,295,651	10,847,956	552,305	5.4%	2
65X	Instructional Technology	90,827	90,827	-	0.0%	
71X	Board	1,076	1,076	-	0.0%	
72X	General Admin Superintendent	7,906,791	8,157,257	250,465	3.2%	
73X	School Administration	391,730	391,730	-	0.0%	
74X	Construction Services	10,765	10,765	-	0.0%	
75X	Fiscal Services	736,744	727,581	(9,162)	-1.2%	
76X	Food Services	280,890	280,890	-	0.0%	
77X	Central Services	149,133	148,982	(151)	-0.1%	
78X	Transportation	2,538,773	2,865,465	326,692	12.9%	3
79X	Operation of Plant	3,144,808	3,144,808	-	0.0%	
81X	Maintenance of Plant	55,387	55,387	-	0.0%	
82X	Administrative Technology Serv	2,246,128	2,246,128	-	0.0%	
91X	Community Services	51,077	73,027	21,950	43.0%	4
97X	Transfers	15,892,095	15,892,095	-	0.0%	

**Special Revenue**  
**April 2022 Budget Amendment Detail**

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Budget Amendment
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	459001	Other Materials and Supplies	0061	15001	Grants Program	SDMC4	4930504322	6300000000	T-I Bayshore Elem Plan Rev	4,736.20
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	416301	Regular Pay NCH	0381	15001	Grants Program	SDMC4	4930504322	6300000000	T-I Prine Plan Revision	(1,000.00)
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	421103	Retirement System	0381	15001	Grants Program	SDMC4	4930504322	6300000000	T-I Prine Plan Revision	(108.20)
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	422001	FICA	0381	15001	Grants Program	SDMC4	4930504322	6300000000	T-I Prine Plan Revision	(76.50)
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	0381	15001	Grants Program	SDMC4	4930504322	6300000000	T-I Prine Plan Revision	(10.00)
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	423101	Health & Hospitalizations	0541	15001	Grants Program	SDMC4	4930504322	6300000000	T-I Blackburn Plan Revision	(3,000.00)
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	416301	Regular Pay NCH	0601	15001	Grants Program	SDMC4	4930504322	6300000000	T-I Moody Cvr Supplies	(5,000.00)
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	ARP Act ESSER	63010	Instruction and Curriculum Dev	421103	Retirement System	0601	15001	Grants Program	SDMC4	4930504322	6300000000	T-I Moody Cvr Supplies	(541.00)
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	422001	FICA	0601	15001	Grants Program	SDMC4	4930504322	6300000000	T-I Moody Cvr Supplies	(382.50)
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	0601	15001	Grants Program	SDMC4	4930504322	6300000000	T-I Moody Cvr Supplies	(60.50)
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	459001	Other Materials and Supplies	0521	15001	Grants Program	SDMC4	4930504322	6300000000	T-I Tillman Cvr Exp	(3,000.00)
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	63010	Instruction and Curriculum Dev	413401	Other Cert Regular Pay	9305	15001	Grants Program	SDMC4	4930504379	6300000000	BT ESE (Headphones)	(86,984.28)
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	63010	Instruction and Curriculum Dev	413401	Other Cert Regular Pay	9310	15001	Grants Program	SDMC4	4930504379	6300000000	BT ESE (Headphones)	86,984.28
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	63010	Instruction and Curriculum Dev	413403	Other Cert Supplements	9305	15001	Grants Program	SDMC4	4930504379	6300000000	BT ESE (Headphones)	(65,826.00)
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	63010	Instruction and Curriculum Dev	413403	Other Cert Supplements	9310	15001	Grants Program	SDMC4	4930504379	6300000000	BT ESE (Headphones)	65,826.00
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	63010	Instruction and Curriculum Dev	413401	Other Cert Regular Pay	9305	15001	Grants Program	SDMC4	4930504379	6300000000	BT ESS Correct Journal 70298	86,984.28
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	63010	Instruction and Curriculum Dev	413403	Other Cert Supplements	9305	15001	Grants Program	SDMC4	4930504379	6300000000	BT ESS Correct Journal 70298	65,826.00
1	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	411101	Adm/Direct Regular Pay	9305	15001	Grants Program	SDMC4	4930504322	6300000000	Title I Pt A Roll Forward	325,014.79
1	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	416101	NB Support Regular Pay	9305	15001	Grants Program	SDMC4	4930504322	6300000000	Title I Pt A Roll Forward	27,570.56
1	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	416301	Regular Pay NCH	9305	15001	Grants Program	SDMC4	4930504322	6300000000	Title I Pt A Roll Forward	12,555.45
1	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	421103	Retirement System	9305	15001	Grants Program	SDMC4	4930504322	6300000000	Title I Pt A Roll Forward	39,508.23
1	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	422001	FICA	9305	15001	Grants Program	SDMC4	4930504322	6300000000	Title I Pt A Roll Forward	27,933.27
1	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	423101	Health & Hospitalizations	9305	15001	Grants Program	SDMC4	4930504322	6300000000	Title I Pt A Roll Forward	46,717.56
1	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	423201	Life Insurance	9305	15001	Grants Program	SDMC4	4930504322	6300000000	Title I Pt A Roll Forward	775.69
1	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	9305	15001	Grants Program	SDMC4	4930504322	6300000000	Title I Pt A Roll Forward	3,651.42
1	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	451901	Supplies Tech Related	9305	15001	Grants Program	SDMC4	4930504322	6300000000	Title I Pt A Roll Forward	499.99
1	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	464201	Non-Capitalized FF&E	9305	15001	Grants Program	SDMC4	4930504322	6300000000	Title I Pt A Roll Forward	1,058.97
1	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	464401	Non-Capitalized Computer Hardw	9305	15001	Grants Program	SDMC4	4930504322	6300000000	Title I Pt A Roll Forward	16,096.50
1	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	464901	Tech FF&E Non Capitalized	9305	15001	Grants Program	SDMC4	4930504322	6300000000	Title I Pt A Roll Forward	3,235.68
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	413401	Other Cert Regular Pay	9305	15001	Grants Program	SDMC4	4930504052	6300000000	Title III Pt A Cvr Negatives	8,367.62
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	416101	NB Support Regular Pay	9305	15001	Grants Program	SDMC4	4930504052	6300000000	Title III Pt A Cvr Negatives	(5,291.28)
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	421103	Retirement System	9305	15001	Grants Program	SDMC4	4930504052	6300000000	Title III Pt A Cvr Negatives	253.88
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	423101	Health & Hospitalizations	9305	15001	Grants Program	SDMC4	4930504052	6300000000	Title III Pt A Cvr Negatives	(5,291.28)
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	459001	Other Materials and Supplies	0581	15001	Grants Program	SDMC4	4930504322	6300000000	T-I Sugg Cvr Exp	149.00
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	436901	Technology-Related Rentals	9305	15001	Grants Program	SDMC4	4930504052	6300000000	Title III Pt A Cvr Neg	(350.00)
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	451001	Supplies	9305	15001	Grants Program	SDMC4	4930504052	6300000000	Title III Pt A Cvr Neg	(85.38)
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	416301	Regular Pay NCH	9310	15001	Grants Program	SDMC4	4931004202	6301000000	CEIS BT for Training	2,500.00
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	421103	Retirement System	9310	15001	Grants Program	SDMC4	4931004202	6301000000	CEIS BT for Training	270.50
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	422001	FICA	9310	15001	Grants Program	SDMC4	4931004202	6301000000	CEIS BT for Training	191.25
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	9310	15001	Grants Program	SDMC4	4931004202	6301000000	CEIS BT for Training	25.00
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	431001	Prof & Technical Services	9310	15001	Grants Program	SDMC4	4931004202	6301000000	CEIS BT for Training	(2,986.75)
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	413401	Other Cert Regular Pay	9318	15001	Grants Program	SDMC4	4931804262	6300000000	Title I Pt D Reclass Sal & Ben	446.47
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	421103	Retirement System	9318	15001	Grants Program	SDMC4	4931804262	6300000000	Title I Pt D Reclass Sal & Ben	50.00
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	422001	FICA	9318	15001	Grants Program	SDMC4	4931804262	6300000000	Title I Pt D Reclass Sal & Ben	(115.08)
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	423101	Health & Hospitalizations	9318	15001	Grants Program	SDMC4	4931804262	6300000000	Title I Pt D Reclass Sal & Ben	(3,127.54)
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	423201	Life Insurance	9318	15001	Grants Program	SDMC4	4931804262	6300000000	Title I Pt D Reclass Sal & Ben	(21.86)
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	9318	15001	Grants Program	SDMC4	4931804262	6300000000	Title I Pt D Reclass Sal & Ben	8.50
1	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	63010	Instruction and Curriculum Dev	413401	Other Cert Regular Pay	9305	15001	Grants Program	SDMC4	4930504572	6300000000	Load Expense for Homeless ARP	104,647.32
1	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	63010	Instruction and Curriculum Dev	421103	Retirement System	9305	15001	Grants Program	SDMC4	4930504572	6300000000	Load Expense for Homeless ARP	11,322.84
1	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	63010	Instruction and Curriculum Dev	422001	FICA	9305	15001	Grants Program	SDMC4	4930504572	6300000000	Load Expense for Homeless ARP	8,005.52
1	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	63010	Instruction and Curriculum Dev	423101	Health & Hospitalizations	9305	15001	Grants Program	SDMC4	4930504572	6300000000	Load Expense for Homeless ARP	13,865.77
1	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	63010	Instruction and Curriculum Dev	423201	Life Insurance	9305	15001	Grants Program	SDMC4	4930504572	6300000000	Load Expense for Homeless ARP	230.22
1	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	9305	15001	Grants Program	SDMC4	4930504572	6300000000	Load Expense for Homeless ARP	1,046.47
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	421103	Retirement System	0211	15001	Grants Program	SDMC4	4021104102	6300000000	Perkins Post secondary 4102 bu	756.00
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	413401	Other Cert Regular Pay	9323	15001	Grants Program	SDMC4	4932304242	6300000000	Perkins Secondary 4242 Amendm	(48,500.00)
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	421103	Retirement System	9323	15001	Grants Program	SDMC4	4932304242	6300000000	Perkins Secondary 4242 Amendm	(6,546.00)
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	422001	FICA	9323	15001	Grants Program	SDMC4	4932304242	6300000000	Perkins Secondary 4242 Amendm	(4,628.00)
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	423101	Health & Hospitalizations	9323	15001	Grants Program	SDMC4	4932304242	6300000000	Perkins Secondary 4242 Amendm	(8,016.00)

**Special Revenue**  
**April 2022 Budget Amendment Detail**

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Budget Amendment	
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	423201	Life Insurance	9323	15001	Grants Program	SDMC4	4932304242	6300000000	Perkins Secondary 4242 Amendm	(133.00)	
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	9323	15001	Grants Program	SDMC4	4932304242	6300000000	Perkins Secondary 4242 Amendm	(605.00)	
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	433005	Out of State Travel	9323	15001	Grants Program	SDMC4	4932304242	6300000000	Perkins Secondary 4242 Amendm	91,629.00	
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	436001	Rentals	9323	15001	Grants Program	SDMC4	4932304242	6300000000	Perkins Secondary 4242 Amendm	(20,000.00)	
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	433005	Out of State Travel	9323	15001	Grants Program	SDMC4	4932304242	6300000000	to correct function and activ	(91,629.00)	
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	436001	Rentals	9323	15001	Grants Program	SDMC4	4932304242	6300000000	to correct function and activ	20,000.00	
1	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	413401	Other Cert Regular Pay	9305	15001	Grants Program	SDMC4	4930504052	6300000000	Title III Pt A RF Bgt Increase	49,381.89	
1	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	416101	NB Support Regular Pay	9305	15001	Grants Program	SDMC4	4930504052	6300000000	Title III Pt A RF Bgt Increase	5,291.28	
1	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	421103	Retirement System	9305	15001	Grants Program	SDMC4	4930504052	6300000000	Title III Pt A RF Bgt Increase	6,224.63	
1	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	422001	FICA	9305	15001	Grants Program	SDMC4	4930504052	6300000000	Title III Pt A RF Bgt Increase	4,580.42	
1	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	423101	Health & Hospitalizations	9305	15001	Grants Program	SDMC4	4930504052	6300000000	Title III Pt A RF Bgt Increase	9,998.27	
1	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	423201	Life Insurance	9305	15001	Grants Program	SDMC4	4930504052	6300000000	Title III Pt A RF Bgt Increase	42.86	
1	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	9305	15001	Grants Program	SDMC4	4930504052	6300000000	Title III Pt A RF Bgt Increase	598.77	
1	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	433001	Local Travel	9305	15001	Grants Program	SDMC4	4930504052	6300000000	Title III Pt A RF Bgt Increase	300.00	
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	423101	Health & Hospitalizations	9305	15001	Grants Program	SDMC4	4930504932	6300000000	Title I, Pt C Cvr Neg	7,232.86	
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	433001	Local Travel	9305	15001	Grants Program	SDMC4	4930504932	6300000000	Title I, Pt C Cvr Neg	(850.00)	
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	437011	Postage	9305	15001	Grants Program	SDMC4	4930504932	6300000000	Title I, Pt C Cvr Neg	(10.38)	
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	451001	Supplies	9305	15001	Grants Program	SDMC4	4930504932	6300000000	Title I, Pt C Cvr Neg	(165.01)	
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	416301	Regular Pay NCH	0381	15001	Grants Program	SDMC4	4930504322	6300000000	T-I Prime Cvr Negatives	(668.31)	
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	421103	Retirement System	0381	15001	Grants Program	SDMC4	4930504322	6300000000	T-I Prime Cvr Negatives	(72.31)	
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	422001	FICA	0381	15001	Grants Program	SDMC4	4930504322	6300000000	T-I Prime Cvr Negatives	(51.13)	
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	0381	15001	Grants Program	SDMC4	4930504322	6300000000	T-I Prime Cvr Negatives	(6.68)	
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	421103	Retirement System	0601	15001	Grants Program	SDMC4	4930504322	6300000000	T-I Various CC's Cvr Exp	300.00	
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	423101	Health & Hospitalizations	9305	15001	Grants Program	SDMC4	4930504932	6300000000	Title I, Pt C Cvr Neg	(1,267.67)	
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	439002	Printing	9305	15001	Grants Program	SDMC4	4930504932	6300000000	Title I, Pt C Cvr Neg	632.50	
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	451001	Supplies	9305	15001	Grants Program	SDMC4	4930504932	6300000000	Title I, Pt C Cvr Neg	94.80	
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	439002	Printing	9305	15001	Grants Program	SDMC4	4930504052	6300000000	Title I, Pt C Cvr Neg	201.95	
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	416301	Regular Pay NCH	9305	15001	Grants Program	SDMC4	4930504112	6300000000	Title IV Cvr NCH	41,851.51	
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	421103	Retirement System	9305	15001	Grants Program	SDMC4	4930504112	6300000000	Title IV Cvr NCH	4,528.33	
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	422001	FICA	9305	15001	Grants Program	SDMC4	4930504112	6300000000	Title IV Cvr NCH	3,201.64	
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	9305	15001	Grants Program	SDMC4	4930504112	6300000000	Title IV Cvr NCH	418.52	
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	464401	Non-Capitalized Computer Hardw	9305	15001	Grants Program	SDMC4	4930504322	6300000000	T-I FPG& Cvr Exp	(479.99)	
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	464901	Tech FF&E Non Capitalized	9305	15001	Grants Program	SDMC4	4930504322	6300000000	T-I FPG& Cvr Exp	479.99	
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	421103	Retirement System	9323	15001	Grants Program	SDMC4	4932304172	6300000000	Budget Transfer #2 transfer of	(703.18)	
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	439002	Printing	9305	15001	Grants Program	SDMC4	4930504052	6300000000	Title III Pt A Align Bgt w/L	1,000.00	
1	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	439002	Printing	9305	15001	Grants Program	SDMC4	4930504052	6300000000	Title III Pt A Cvr Neg	(250.00)	
																				847,260.64
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	416301	Regular Pay NCH	0541	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Blackburn Cvr NCH	69.27	
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	421103	Retirement System	0541	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Blackburn Cvr NCH	7.50	
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	422001	FICA	0541	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Blackburn Cvr NCH	5.30	
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	424001	Worker's Compensation	0541	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Blackburn Cvr NCH	0.69	
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	416301	Regular Pay NCH	0621	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Abel Cvr Exp	(3,425.10)	
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	421103	Retirement System	0621	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Abel Cvr Exp	(370.59)	
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	422001	FICA	0621	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Abel Cvr Exp	(262.02)	
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	424001	Worker's Compensation	0621	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Abel Cvr Exp	(34.25)	
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	416301	Regular Pay NCH	0051	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Ballard Plan Revision	3,424.78	
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	421103	Retirement System	0051	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Ballard Plan Revision	370.56	
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	422001	FICA	0051	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Ballard Plan Revision	262.00	
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	424001	Worker's Compensation	0051	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Ballard Plan Revision	34.25	
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	416301	Regular Pay NCH	0061	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Bayshore Elem Plan Rev	(40,000.00)	
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	421103	Retirement System	0061	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Bayshore Elem Plan Rev	(4,328.00)	
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	422001	FICA	0061	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Bayshore Elem Plan Rev	(3,060.00)	
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	424001	Worker's Compensation	0061	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Bayshore Elem Plan Rev	(400.00)	
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	416301	Regular Pay NCH	0261	15001	Grants Program	SDMC4	4930504322	6400000015	T-I Oneco Plan Revision	(5,039.56)	
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	421103	Retirement System	0261	15001	Grants Program	SDMC4	4930504322	6400000015	T-I Oneco Plan Revision	(430.72)	
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	422001	FICA	0261	15001	Grants Program	SDMC4	4930504322	6400000015	T-I Oneco Plan Revision	(403.20)	
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	424001	Worker's Compensation	0261	15001	Grants Program	SDMC4	4930504322	6400000015	T-I Oneco Plan Revision	(50.58)	

Special Revenue  
April 2022 Budget Amendment Detail

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Budget Amendment
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	431001	Prof & Technical Services	0261	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Oneco Plan Revision	(2,000.00)
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	416301	Regular Pay NCH	0281	15001	Grants Program	SDMC4	4930504322	6400000000	T- Palm View Plan Revision	8,278.90
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	421103	Retirement System	0281	15001	Grants Program	SDMC4	4930504322	6400000000	T- Palm View Plan Revision	827.82
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	422001	FICA	0281	15001	Grants Program	SDMC4	4930504322	6400000000	T- Palm View Plan Revision	633.28
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	424001	Worker's Compensation	0281	15001	Grants Program	SDMC4	4930504322	6400000000	T- Palm View Plan Revision	82.79
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	431001	Prof & Technical Services	0281	15001	Grants Program	SDMC4	4930504322	6400000000	T- Palm View Plan Revision	(1,631.36)
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	431001	Prof & Technical Services	0381	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Prine Plan Revision	(2,000.00)
2	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	64010	Instructional Staff Training S	413409	Other Cert Other	9308	15001	Grants Program	SDMC4	4930804482	6400000000	Orig Exp Bgt ESSER II Reading	295,000.00
2	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	64010	Instructional Staff Training S	421103	Retirement System	9308	15001	Grants Program	SDMC4	4930804482	6400000000	Orig Exp Bgt ESSER II Reading	31,919.00
2	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	64010	Instructional Staff Training S	422001	FICA	9308	15001	Grants Program	SDMC4	4930804482	6400000000	Orig Exp Bgt ESSER II Reading	22,567.50
2	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	64010	Instructional Staff Training S	423101	Health & Hospitalizations	9308	15001	Grants Program	SDMC4	4930804482	6400000000	Orig Exp Bgt ESSER II Reading	39,087.50
2	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	64010	Instructional Staff Training S	423201	Life Insurance	9308	15001	Grants Program	SDMC4	4930804482	6400000000	Orig Exp Bgt ESSER II Reading	649.00
2	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	64010	Instructional Staff Training S	424001	Worker's Compensation	9308	15001	Grants Program	SDMC4	4930804482	6400000000	Orig Exp Bgt ESSER II Reading	2,950.00
2	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	64010	Instructional Staff Training S	431001	Prof & Technical Services	9308	15001	Grants Program	SDMC4	4930804482	6400000000	Orig Exp Bgt ESSER II Reading	15,000.00
2	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	64010	Instructional Staff Training S	433003	Out of County Travel	9308	15001	Grants Program	SDMC4	4930804482	6400000000	Orig Exp Bgt ESSER II Reading	17,000.00
2	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	64010	Instructional Staff Training S	439002	Printing	9308	15001	Grants Program	SDMC4	4930804482	6400000000	Orig Exp Bgt ESSER II Reading	5,000.00
2	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	64010	Instructional Staff Training S	451001	Supplies	9308	15001	Grants Program	SDMC4	4930804482	6400000000	Orig Exp Bgt ESSER II Reading	97,079.00
2	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	64010	Instructional Staff Training S	473001	Dues and Fees	9308	15001	Grants Program	SDMC4	4930804482	6400000000	Orig Exp Bgt ESSER II Reading	11,580.00
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	451001	Supplies	0271	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Rogers-Garden Plan Rev	1,142.55
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	433005	Out of State Travel	0421	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Samoset Plan Revision	3,090.27
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	451001	Supplies	0421	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Samoset Plan Revision	1,124.03
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	459001	Other Materials and Supplies	0421	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Samoset Plan Revision	(1,124.03)
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	416301	Regular Pay NCH	0541	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Blackburn Plan Revision	(12,490.00)
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	416301	Regular Pay NCH	0541	15001	Grants Program	SDMC4	4930504322	6400000015	T-I Blackburn Plan Revision	2,559.32
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	421103	Retirement System	0541	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Blackburn Plan Revision	(1,351.42)
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	421103	Retirement System	0541	15001	Grants Program	SDMC4	4930504322	6400000015	T-I Blackburn Plan Revision	276.92
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	422001	FICA	0541	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Blackburn Plan Revision	(955.49)
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	422001	FICA	0541	15001	Grants Program	SDMC4	4930504322	6400000015	T-I Blackburn Plan Revision	195.79
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	424001	Worker's Compensation	0541	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Blackburn Plan Revision	(124.90)
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	424001	Worker's Compensation	0541	15001	Grants Program	SDMC4	4930504322	6400000015	T-I Blackburn Plan Revision	25.59
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	431001	Prof & Technical Services	0281	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Palm View Plan Revision	1,631.36
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	431001	Prof & Technical Services	0281	15001	Grants Program	SDMC4	4930504322	6400006400	T-I Palm View Plan Revision	(1,631.36)
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	416301	Regular Pay NCH	0671	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Sea Breeze Plan Revision	(11,000.00)
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	421103	Retirement System	0671	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Sea Breeze Plan Revision	(1,190.20)
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	422001	FICA	0671	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Sea Breeze Plan Revision	(811.50)
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	424001	Worker's Compensation	0671	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Sea Breeze Plan Revision	(110.00)
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	451001	Supplies	0421	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Samoset Cvr Exp	(1,124.03)
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	416301	Regular Pay NCH	0521	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Tillman Plan Revision	2,300.00
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	421103	Retirement System	0521	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Tillman Plan Revision	248.86
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	422001	FICA	0521	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Tillman Plan Revision	175.95
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	424001	Worker's Compensation	0521	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Tillman Plan Revision	27.83
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	431001	Prof & Technical Services	0521	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Tillman Plan Revision	(5,000.00)
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	416301	Regular Pay NCH	9305	15001	Grants Program	SDMC4	4930504052	6400000015	Title III Cvr NCH & PI Expense	(1,783.18)
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	421103	Retirement System	9305	15001	Grants Program	SDMC4	4930504052	6400000015	Title III Cvr NCH & PI Expense	(192.94)
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	422001	FICA	9305	15001	Grants Program	SDMC4	4930504052	6400000015	Title III Cvr NCH & PI Expense	(136.41)
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	424001	Worker's Compensation	9305	15001	Grants Program	SDMC4	4930504052	6400000015	Title III Cvr NCH & PI Expense	(17.83)
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	416301	Regular Pay NCH	9305	15001	Grants Program	SDMC4	4930504322	6402300000	T-I FP&G Solution Tree Exp	(11,387.06)
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	421103	Retirement System	9305	15001	Grants Program	SDMC4	4930504322	6402300000	T-I FP&G Solution Tree Exp	(1,232.08)
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	422001	FICA	9305	15001	Grants Program	SDMC4	4930504322	6402300000	T-I FP&G Solution Tree Exp	(871.11)
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	424001	Worker's Compensation	9305	15001	Grants Program	SDMC4	4930504322	6402300000	T-I FP&G Solution Tree Exp	(137.78)
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	451001	Supplies	9305	15001	Grants Program	SDMC4	4930504322	6402300000	T-I FP&G Solution Tree Exp	13,628.03
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	439401	Dist to Charter-NonFEFP	2121	15001	Grants Program	SDMC4	4930504322	6400000000	Title I Pt A-Manatee Charter	11,328.25
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	431001	Prof & Technical Services	0521	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Tillman Cvr Exp	(13,251.00)
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	64010	Instructional Staff Training S	416301	Regular Pay NCH	9308	15001	Grants Program	SDMC4	4930804374	6400000000	Transfer unused salary and ben	(320,323.28)
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	64010	Instructional Staff Training S	421103	Retirement System	9308	15001	Grants Program	SDMC4	4930804374	6400000000	Transfer unused salary and ben	(34,571.05)
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	64010	Instructional Staff Training S	422001	FICA	9308	15001	Grants Program	SDMC4	4930804374	6400000000	Transfer unused salary and ben	(24,540.04)
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	64010	Instructional Staff Training S	423101	Health & Hospitalizations	9308	15001	Grants Program	SDMC4	4930804374	6400000000	Transfer unused salary and ben	2.90
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	64010	Instructional Staff Training S	423201	Life Insurance	9308	15001	Grants Program	SDMC4	4930804374	6400000000	Transfer unused salary and ben	0.04

## April 2022 Budget Amendment Detail

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Budget Amendment
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	64010	Instructional Staff Training S	424001	Worker's Compensation	9308	15001	Grants Program	SDMC4	4930804374	6400000000	Transfer unused salary and ben	(3,205.61)
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44101	CRRSA Act ESSER	64010	Instructional Staff Training S	431001	Prof & Technical Services	9304	15001	Grants Program	SDMC4	4930404372	6400000000	End of Grant Cleanup 1	(182.26)
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44101	CRRSA Act ESSER	64010	Instructional Staff Training S	439401	Dist to Charter-NonFEPP	2102	15001	Grants Program	SDMC4	4930404372	6400000000	End of Grant Cleanup 1	230.77
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44101	CRRSA Act ESSER	64010	Instructional Staff Training S	439401	Dist to Charter-NonFEPP	2171	15001	Grants Program	SDMC4	4930404372	6400000000	End of Grant Cleanup 1	230.77
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44101	CRRSA Act ESSER	64010	Instructional Staff Training S	451001	Supplies	9304	15001	Grants Program	SDMC4	4930404372	6400000000	End of Grant Cleanup 1	182.26
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44101	CRRSA Act ESSER	64010	Instructional Staff Training S	464401	Non-Capitalized Computer Hardw	2102	15001	Grants Program	SDMC4	4930404372	6400000000	End of Grant Cleanup 1	(230.77)
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44101	CRRSA Act ESSER	64010	Instructional Staff Training S	464401	Non-Capitalized Computer Hardw	2171	15001	Grants Program	SDMC4	4930404372	6400000000	End of Grant Cleanup 1	(230.77)
2	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	416301	Regular Pay NCH	9305	15001	Grants Program	SDMC4	4930504322	6400000000	Title I Pt A Roll Forward	55,805.40
2	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	421103	Retirement System	9305	15001	Grants Program	SDMC4	4930504322	6400000000	Title I Pt A Roll Forward	6,038.14
2	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	422001	FICA	9305	15001	Grants Program	SDMC4	4930504322	6400000000	Title I Pt A Roll Forward	4,269.11
2	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	424001	Worker's Compensation	9305	15001	Grants Program	SDMC4	4930504322	6400000000	Title I Pt A Roll Forward	558.05
2	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	431001	Prof & Technical Services	9305	15001	Grants Program	SDMC4	4930504322	6400000000	Title I Pt A Roll Forward	37,000.00
2	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	431901	Tech-Related Prof & Tech Serv	9305	15001	Grants Program	SDMC4	4930504322	6401000000	Title I Pt A Roll Forward	3,282.03
2	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	431901	Tech-Related Prof & Tech Serv	9305	15001	Grants Program	SDMC4	4930504322	6401300000	Title I Pt A Roll Forward	6,717.97
2	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	431901	Tech-Related Prof & Tech Serv	9305	15001	Grants Program	SDMC4	4930504322	6407000000	Title I Pt A Roll Forward	10,000.00
2	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	433005	Out of State Travel	9305	15001	Grants Program	SDMC4	4930504322	6400000000	Title I Pt A Roll Forward	247,595.46
2	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	451001	Supplies	9305	15001	Grants Program	SDMC4	4930504322	6400000000	Title I Pt A Roll Forward	17,100.00
2	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	473001	Dues and Fees	9305	15001	Grants Program	SDMC4	4930504322	6401000000	Title I Pt A Roll Forward	25,000.00
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	431001	Prof & Technical Services	9305	15001	Grants Program	SDMC4	4930504322	6401000000	T-I RF-Private School	20,000.00
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	431901	Tech-Related Prof & Tech Serv	9305	15001	Grants Program	SDMC4	4930504322	6400000000	T-I RF-Private School	(20

Special Revenue  
April 2022 Budget Amendment Detail

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Budget Amendment
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	424001	Worker's Compensation	0301	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Palmetto Cvr Backpacks	(10.00)
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	473001	Dues and Fees	0301	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Palmetto Cvr Backpacks	(1,788.10)
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	451001	Supplies	0861	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Lincoln Cvr Exp	862.50
2	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	433005	Out of State Travel	9305	15001	Grants Program	SDMC4	4930504572	6400000000	Load Expense for Homeless ARP	6,000.00
2	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	436901	Technology-Related Rentals	9305	15001	Grants Program	SDMC4	4930504572	6400000000	Load Expense for Homeless ARP	44,448.00
2	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	473001	Dues and Fees	9305	15001	Grants Program	SDMC4	4930504572	6400000000	Load Expense for Homeless ARP	2,000.00
2	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	433005	Out of State Travel	9305	15001	Grants Program	SDMC4	4930504932	6400000000	Title I Pt C Bgt Decrease AL	(2,565.00)
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	451001	Supplies	9305	15001	Grants Program	SDMC4	4930504052	6400000000	Title IX Cvr Negatives	(39.77)
2	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	416301	Regular Pay NCH	9305	15001	Grants Program	SDMC4	4930504052	6400000000	Title III Pt A RF Bgt Increase	4,100.00
2	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	416301	Regular Pay NCH	9305	15001	Grants Program	SDMC4	4930504052	6400000015	Title III Pt A RF Bgt Increase	20,000.00
2	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	421103	Retirement System	9305	15001	Grants Program	SDMC4	4930504052	6400000000	Title III Pt A RF Bgt Increase	443.62
2	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	421103	Retirement System	9305	15001	Grants Program	SDMC4	4930504052	6400000015	Title III Pt A RF Bgt Increase	2,164.00
2	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	422001	FICA	9305	15001	Grants Program	SDMC4	4930504052	6400000000	Title III Pt A RF Bgt Increase	313.65
2	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	422001	FICA	9305	15001	Grants Program	SDMC4	4930504052	6400000015	Title III Pt A RF Bgt Increase	1,530.00
2	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	424001	Worker's Compensation	9305	15001	Grants Program	SDMC4	4930504052	6400000000	Title III Pt A RF Bgt Increase	41.00
2	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	424001	Worker's Compensation	9305	15001	Grants Program	SDMC4	4930504052	6400000015	Title III Pt A RF Bgt Increase	200.00
2	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	431001	Prof & Technical Services	9305	15001	Grants Program	SDMC4	4930504052	6400000000	Title III Pt A RF Bgt Increase	4,500.00
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	439002	Printing	0072	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Misc CC's Cvr Neg	(12.38)
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	451001	Supplies	0072	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Misc CC's Cvr Neg	12.38
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	416301	Regular Pay NCH	0261	15001	Grants Program	SDMC4	4930504382	6400000000	UniSIG Cvr Negatives	(708.18)
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	421103	Retirement System	0261	15001	Grants Program	SDMC4	4930504382	6400000000	UniSIG Cvr Negatives	(76.62)
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	422001	FICA	0261	15001	Grants Program	SDMC4	4930504382	6400000000	UniSIG Cvr Negatives	(54.18)
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	424001	Worker's Compensation	0261	15001	Grants Program	SDMC4	4930504382	6400000000	UniSIG Cvr Negatives	(7.08)
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	416301	Regular Pay NCH	0151	15001	Grants Program	SDMC4	4930504562	6400000000	SIG4 Cvr Negatives	480.00
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	416301	Regular Pay NCH	0271	15001	Grants Program	SDMC4	4930504562	6400000000	SIG4 Cvr Negatives	(480.00)
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	421103	Retirement System	0151	15001	Grants Program	SDMC4	4930504562	6400000000	SIG4 Cvr Negatives	51.94
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	421103	Retirement System	0271	15001	Grants Program	SDMC4	4930504562	6400000000	SIG4 Cvr Negatives	(51.94)
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	422001	FICA	0151	15001	Grants Program	SDMC4	4930504562	6400000000	SIG4 Cvr Negatives	36.72
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	422001	FICA	0271	15001	Grants Program	SDMC4	4930504562	6400000000	SIG4 Cvr Negatives	(36.72)
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	424001	Worker's Compensation	0151	15001	Grants Program	SDMC4	4930504562	6400000000	SIG4 Cvr Negatives	4.80
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	424001	Worker's Compensation	0271	15001	Grants Program	SDMC4	4930504562	6400000000	SIG4 Cvr Negatives	(4.80)
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	433003	Out of County Travel	9305	15001	Grants Program	SDMC4	4930504932	6400000000	Title I, Pt C Cvr Neg	(624.56)
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	433005	Out of State Travel	9305	15001	Grants Program	SDMC4	4930504932	6400000000	Title I, Pt C Cvr Neg	(3,285.00)
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	473001	Dues and Fees	9305	15001	Grants Program	SDMC4	4930504932	6400000000	Title I, Pt C Cvr Neg	(125.00)
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	416301	Regular Pay NCH	0381	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Prime Cvr Negatives	668.31
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	421103	Retirement System	0381	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Prime Cvr Negatives	72.31
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	422001	FICA	0381	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Prime Cvr Negatives	51.13
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	424001	Worker's Compensation	0381	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Prime Cvr Negatives	6.68
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	416301	Regular Pay NCH	0541	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Various CC's Cvr Exp	1,973.54
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	421103	Retirement System	0271	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Various CC's Cvr Exp	504.59
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	421103	Retirement System	0541	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Various CC's Cvr Exp	805.00
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	451001	Supplies	0271	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Various CC's Cvr Exp	(504.59)
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	416301	Regular Pay NCH	9305	15001	Grants Program	SDMC4	4930504112	6400000015	Title IV Cvr NCH	(41,851.51)
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	421103	Retirement System	9305	15001	Grants Program	SDMC4	4930504112	6400000015	Title IV Cvr NCH	(4,528.33)
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	422001	FICA	9305	15001	Grants Program	SDMC4	4930504112	6400000015	Title IV Cvr NCH	(3,201.64)
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	424001	Worker's Compensation	9305	15001	Grants Program	SDMC4	4930504112	6400000015	Title IV Cvr NCH	(418.52)
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	439002	Printing	0421	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Samoset Cvr Exp	7.08
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	416301	Regular Pay NCH	0421	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Samoset Cvr Exp	3,285.65
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	421103	Retirement System	0421	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Samoset Cvr Exp	398.58
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	431001	Prof & Technical Services	0421	15001	Grants Program	SDMC4	4930504322	6400006400	T-I Samoset Cvr Exp	(833.58)
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	433005	Out of State Travel	0421	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Samoset Cvr Exp	(1,000.00)
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	439002	Printing	0421	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Samoset Cvr Exp	(434.50)
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	416301	Regular Pay NCH	9305	15001	Grants Program	SDMC4	4930504052	6400000000	Title III Pt A Align Bgt w/AL	3,708.19
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	421103	Retirement System	9305	15001	Grants Program	SDMC4	4930504052	6400000000	Title III Pt A Align Bgt w/AL	401.23
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	422001	FICA	9305	15001	Grants Program	SDMC4	4930504052	6400000000	Title III Pt A Align Bgt w/AL	283.68
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	424001	Worker's Compensation	9305	15001	Grants Program	SDMC4	4930504052	6400000000	Title III Pt A Align Bgt w/AL	37.08
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	416301	Regular Pay NCH	0261	15001	Grants Program	SDMC4	4930504382	6400000000	UniSIG Adjust Bgt AL	1,717.21
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	421103	Retirement System	0261	15001	Grants Program	SDMC4	4930504382	6400000000	UniSIG Adjust Bgt AL	398.92



Special Revenue  
April 2022 Budget Amendment Detail

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Budget Amendment
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	422001	FICA	0261	15001	Grants Program	SDMC4	4930504382	6400000000	UniSIG Adjust Bgt AL	270.76
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	423101	Health & Hospitalizations	0261	15001	Grants Program	SDMC4	4930504382	6400000000	UniSIG Adjust Bgt AL	435.86
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	423201	Life Insurance	0261	15001	Grants Program	SDMC4	4930504382	6400000000	UniSIG Adjust Bgt AL	5.18
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	424001	Worker's Compensation	0261	15001	Grants Program	SDMC4	4930504382	6400000000	UniSIG Adjust Bgt AL	38.61
2	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	433003	Out of County Travel	9305	15001	Grants Program	SDMC4	4930504052	6400000000	Title III Pt A Cvr Neg	500.00
552,305.34																			
3	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	78010	Student Transportation Service	479101	Curricular Transportation/Fiel	0261	15001	Grants Program	SDMC4	4930504322	7800000000	T-I Oneco Plan Revision	(1,200.00)
3	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	78010	Student Transportation Service	436001	Rentals	0281	15001	Grants Program	SDMC4	4930504322	7800000000	T- Palm View Plan Revision	3,538.00
3	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	78010	Student Transportation Service	436001	Rentals	0421	15001	Grants Program	SDMC4	4930504322	7800000000	T-I Samoset Plan Revision	(2,730.00)
3	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	78010	Student Transportation Service	436001	Rentals	0521	15001	Grants Program	SDMC4	4930504322	7800000000	T-I Tillman Plan Revision	(500.00)
3	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	78010	Student Transportation Service	436001	Rentals	0521	15001	Grants Program	SDMC4	4930504322	7800000000	T-I Tillman Cvr Exp	2,100.00
3	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	78010	Student Transportation Service	479101	Curricular Transportation/Fiel	0521	15001	Grants Program	SDMC4	4930504322	7800000000	T-I Tillman Cvr Exp	(2,100.00)
3	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	78010	Student Transportation Service	479101	Curricular Transportation/Fiel	9305	15001	Grants Program	SDMC4	4930504322	7800000000	Title I Pt A Roll Forward	80,000.00
3	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	78010	Student Transportation Service	436001	Rentals	0072	15001	Grants Program	SDMC4	4930504322	7800000000	T-I Bayshore High Cvr Exp	(4,000.00)
3	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	78010	Student Transportation Service	411201	Other SAMP Regular Pay	9305	15001	Grants Program	SDMC4	4930504572	7800000000	Load Expense for Homeless ARP	120,340.52
3	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	78010	Student Transportation Service	421103	Retirement System	9305	15001	Grants Program	SDMC4	4930504572	7800000000	Load Expense for Homeless ARP	13,020.84
3	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	78010	Student Transportation Service	422001	FICA	9305	15001	Grants Program	SDMC4	4930504572	7800000000	Load Expense for Homeless ARP	9,206.05
3	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	78010	Student Transportation Service	423101	Health & Hospitalizations	9305	15001	Grants Program	SDMC4	4930504572	7800000000	Load Expense for Homeless ARP	15,945.12
3	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	78010	Student Transportation Service	423201	Life Insurance	9305	15001	Grants Program	SDMC4	4930504572	7800000000	Load Expense for Homeless ARP	264.75
3	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	78010	Student Transportation Service	424001	Worker's Compensation	9305	15001	Grants Program	SDMC4	4930504572	7800000000	Load Expense for Homeless ARP	1,203.41
3	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	78010	Student Transportation Service	436001	Rentals	9305	15001	Grants Program	SDMC4	4930504572	7800000000	Load Expense for Homeless ARP	86,000.00
3	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	78010	Student Transportation Service	479101	Curricular Transportation/Fiel	9305	15001	Grants Program	SDMC4	4930504052	7800000000	Title III Pt A RF Bgt Increase	10,000.00
3	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	78010	Student Transportation Service	479101	Curricular Transportation/Fiel	9305	15001	Grants Program	SDMC4	4930504052	7800000000	Title III Pt A Cvr Neg	(2,065.88)
3	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	78010	Student Transportation Service	479101	Curricular Transportation/Fiel	9305	15001	Grants Program	SDMC4	4930504932	7800000000	Title I, Pt C Cvr Neg	(396.40)
3	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	78010	Student Transportation Service	479101	Curricular Transportation/Fiel	9305	15001	Grants Program	SDMC4	4930504052	7800000000	Title III Pt A Cvr Neg	(1,258.44)
3	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	78010	Student Transportation Service	479101	Curricular Transportation/Fiel	9305	15001	Grants Program	SDMC4	4930504052	7800000000	Title III Pt A Align Bgt w/AL	3,324.32
3	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	78010	Student Transportation Service	439401	Dist to Charter-NonFEFP	2101	15001	Grants Program	SDMC4	4930504322	7800000000	T-I Pt A Charter Schls	(4,000.00)
326,692.29																			
4	10	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	91010	Community Services	439001	Other Purchased Services	9305	15001	Grants Program	SDMC4	4930504572	9100000000	Load Expense for Homeless ARP	22,000.00
4	10	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	91010	Community Services	464201	Non-Capitalized FF&E	9305	15001	Grants Program	SDMC4	4930504932	9100000000	Title I, Pt C Cvr Neg	(50.00)
21,950.00																			

**Health Insurance Fund**  
**April 2022 Budget Amendment Summary**

<b>Function</b>	<b>FunctionDescr</b>	<b>YTD Prior</b>	<b>YTD Current</b>	<b>Sum of Budget Amendment</b>	<b>Percent Change</b>	<b>Reference</b>
	Beginning Fund Balance	(11,678,999)	(11,678,999)	-	0.00%	
30X	Revenue	(52,961,000)	(52,961,000)	-	0.00%	
77X	Central Services	58,772,732	58,772,732	-	0.00%	
9XX	Unappropriated Fund Balances	5,867,267	5,867,267	-	0.00%	

**Workers Comp**  
**April 2022 Budget Amendment Summary**

Function	FunctionDescr	YTD Prior	YTD Current	Budget Amendment	Percent Change	Reference
	Beginning Fund Balance	(2,022,148)	(2,022,148)	-	0.00%	
30X	Revenue	(2,605,900)	(2,605,900)	-	0.00%	
77X	Central Services	2,620,799	2,620,799	-	0.00%	
9XX	Unappropriated Fund Balances	2,007,249	2,007,249	-	0.00%	

**Trust Agency**  
**April 2022 Budget Amendment Summary**

Function	FunctionDescr	YTD Prior	YTD Current	Sum of Budget Amendment	Percent Change	Reference
	Beginning Fund Balance	(600,754)	(600,754)	-	0.0%	
30X	Revenue	(714,761)	(722,036)	(7,275)	1.0%	
5XX	Instructional	698,509	705,609	7,100	1.0%	
61X	Pupil Personnel Services	40,335	40,510	175	0.4%	
64X	Instructional Staff Training Services	1,500	1,500	-	0.0%	
72X	General Administration (Super)	50	50	-	0.0%	
77X	Central Services	16,234	16,234	-	0.0%	
9XX	Unappropriated Fund Balance	558,886	558,886	-	0.0%	

**Food Service Fund**  
**April 2022 Budget Amendment Summary**

<b>Function</b>	<b>FunctionDescr</b>	<b>YTD Prior</b>	<b>YTD Current</b>	<b>Budget Amendment</b>	<b>Percent Change</b>	<b>Reference</b>
	Beginning Fund Balance	(6,913,448)	(6,913,448)	-	0.00%	
30X	Revenue	(29,619,579)	(32,344,579)	(2,725,000)	9.20%	1
76X	Food Services	29,929,786	32,654,786	2,725,000	9.10%	2
9XX	Unappropriated Fund Balances	6,603,241	6,603,241	-	0.00%	

## April 2022 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Budget Amendment
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326101	School Lunch Reimbursement	0031	00000	Discretionary				Budget Upload - Food Service Rev	(8,470.84)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326101	School Lunch Reimbursement	0051	00000	Discretionary				Budget Upload - Food Service Rev	(22,187.62)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326101	School Lunch Reimbursement	0061	00000	Discretionary				Budget Upload - Food Service Rev	(40,246.40)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326101	School Lunch Reimbursement	0072	00000	Discretionary				Budget Upload - Food Service Rev	(76,705.64)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326101	School Lunch Reimbursement	0151	00000	Discretionary				Budget Upload - Food Service Rev	(33,601.56)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326101	School Lunch Reimbursement	0181	00000	Discretionary				Budget Upload - Food Service Rev	(88,047.10)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326101	School Lunch Reimbursement	0221	00000	Discretionary				Budget Upload - Food Service Rev	(32,438.09)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326101	School Lunch Reimbursement	0231	00000	Discretionary				Budget Upload - Food Service Rev	(15,724.21)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326101	School Lunch Reimbursement	0261	00000	Discretionary				Budget Upload - Food Service Rev	(34,666.50)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326101	School Lunch Reimbursement	0271	00000	Discretionary				Budget Upload - Food Service Rev	(27,962.30)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326101	School Lunch Reimbursement	0281	00000	Discretionary				Budget Upload - Food Service Rev	(62,552.91)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326101	School Lunch Reimbursement	0291	00000	Discretionary				Budget Upload - Food Service Rev	(18,684.28)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326101	School Lunch Reimbursement	0301	00000	Discretionary				Budget Upload - Food Service Rev	(39,695.19)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326101	School Lunch Reimbursement	0351	00000	Discretionary				Budget Upload - Food Service Rev	(72,963.75)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326101	School Lunch Reimbursement	0381	00000	Discretionary				Budget Upload - Food Service Rev	(58,752.66)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326101	School Lunch Reimbursement	0411	00000	Discretionary				Budget Upload - Food Service Rev	(46,660.29)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326101	School Lunch Reimbursement	0421	00000	Discretionary				Budget Upload - Food Service Rev	(34,805.63)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326101	School Lunch Reimbursement	0431	00000	Discretionary				Budget Upload - Food Service Rev	(76,561.53)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326101	School Lunch Reimbursement	0521	00000	Discretionary				Budget Upload - Food Service Rev	(34,193.84)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326101	School Lunch Reimbursement	0541	00000	Discretionary				Budget Upload - Food Service Rev	(29,375.65)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326101	School Lunch Reimbursement	0581	00000	Discretionary				Budget Upload - Food Service Rev	(50,475.71)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326101	School Lunch Reimbursement	0601	00000	Discretionary				Budget Upload - Food Service Rev	(34,463.27)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326101	School Lunch Reimbursement	0611	00000	Discretionary				Budget Upload - Food Service Rev	(49,857.90)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326101	School Lunch Reimbursement	0621	00000	Discretionary				Budget Upload - Food Service Rev	(26,947.51)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326101	School Lunch Reimbursement	0631	00000	Discretionary				Budget Upload - Food Service Rev	(16,441.06)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326101	School Lunch Reimbursement	0641	00000	Discretionary				Budget Upload - Food Service Rev	(36,994.65)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326101	School Lunch Reimbursement	0651	00000	Discretionary				Budget Upload - Food Service Rev	(26,644.73)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326101	School Lunch Reimbursement	0652	00000	Discretionary				Budget Upload - Food Service Rev	(47,588.07)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326101	School Lunch Reimbursement	0671	00000	Discretionary				Budget Upload - Food Service Rev	(30,204.52)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326101	School Lunch Reimbursement	0681	00000	Discretionary				Budget Upload - Food Service Rev	(26,862.48)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326101	School Lunch Reimbursement	0691	00000	Discretionary				Budget Upload - Food Service Rev	(50,703.96)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326101	School Lunch Reimbursement	0701	00000	Discretionary				Budget Upload - Food Service Rev	(29,779.57)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326101	School Lunch Reimbursement	0711	00000	Discretionary				Budget Upload - Food Service Rev	(40,363.26)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326101	School Lunch Reimbursement	0721	00000	Discretionary				Budget Upload - Food Service Rev	(81,327.41)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326101	School Lunch Reimbursement	0731	00000	Discretionary				Budget Upload - Food Service Rev	(9,938.94)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326101	School Lunch Reimbursement	0741	00000	Discretionary				Budget Upload - Food Service Rev	(28,483.81)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326101	School Lunch Reimbursement	0752	00000	Discretionary				Budget Upload - Food Service Rev	(36,144.52)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326101	School Lunch Reimbursement	0761	00000	Discretionary				Budget Upload - Food Service Rev	(42,581.26)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326101	School Lunch Reimbursement	0762	00000	Discretionary				Budget Upload - Food Service Rev	(74,871.36)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326101	School Lunch Reimbursement	0771	00000	Discretionary				Budget Upload - Food Service Rev	(29,831.79)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326101	School Lunch Reimbursement	0781	00000	Discretionary				Budget Upload - Food Service Rev	(26,519.92)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326101	School Lunch Reimbursement	0791	00000	Discretionary				Budget Upload - Food Service Rev	(41,298.60)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326101	School Lunch Reimbursement	0801	00000	Discretionary				Budget Upload - Food Service Rev	(34,407.06)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326101	School Lunch Reimbursement	0811	00000	Discretionary				Budget Upload - Food Service Rev	(32,309.59)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326101	School Lunch Reimbursement	0821	00000	Discretionary				Budget Upload - Food Service Rev	(79,322.82)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326101	School Lunch Reimbursement	0842	00000	Discretionary				Budget Upload - Food Service Rev	(94,082.11)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326101	School Lunch Reimbursement	0852	00000	Discretionary				Budget Upload - Food Service Rev	(80,368.00)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326101	School Lunch Reimbursement	0853	00000	Discretionary				Budget Upload - Food Service Rev	(46,411.79)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326101	School Lunch Reimbursement	0857	00000	Discretionary				Budget Upload - Food Service Rev	(43,399.99)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326101	School Lunch Reimbursement	0861	00000	Discretionary				Budget Upload - Food Service Rev	(15,904.00)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326101	School Lunch Reimbursement	2011	00000	Discretionary				Budget Upload - Food Service Rev	(4,126.82)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326201	School Breakfast Reimbursemen	0031	00000	Discretionary				Budget Upload - Food Service Rev	(2,177.20)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326201	School Breakfast Reimbursemen	0051	00000	Discretionary				Budget Upload - Food Service Rev	(8,213.54)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326201	School Breakfast Reimbursemen	0061	00000	Discretionary				Budget Upload - Food Service Rev	(14,305.81)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326201	School Breakfast Reimbursemen	0072	00000	Discretionary				Budget Upload - Food Service Rev	(21,868.91)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326201	School Breakfast Reimbursemen	0151	00000	Discretionary				Budget Upload - Food Service Rev	(13,717.97)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326201	School Breakfast Reimbursemen	0181	00000	Discretionary				Budget Upload - Food Service Rev	(19,202.75)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326201	School Breakfast Reimbursemen	0221	00000	Discretionary				Budget Upload - Food Service Rev	(10,499.85)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326201	School Breakfast Reimbursemen	0231	00000	Discretionary				Budget Upload - Food Service Rev	(6,241.65)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326201	School Breakfast Reimbursemen	0261	00000	Discretionary				Budget Upload - Food Service Rev	(12,256.51)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326201	School Breakfast Reimbursemen	0271	00000	Discretionary				Budget Upload - Food Service Rev	(11,551.75)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326201	School Breakfast Reimbursemen	0281	00000	Discretionary				Budget Upload - Food Service Rev	(18,229.14)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326201	School Breakfast Reimbursemen	0291	00000	Discretionary				Budget Upload - Food Service Rev	(5,613.65)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326201	School Breakfast Reimbursemen	0301	00000	Discretionary				Budget Upload - Food Service Rev	(15,060.94)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326201	School Breakfast Reimbursemen	0351	00000	Discretionary				Budget Upload - Food Service Rev	(11,895.69)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326201	School Breakfast Reimbursemen	0381	00000	Discretionary				Budget Upload - Food Service Rev	(18,425.67)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326201	School Breakfast Reimbursemen	0411	00000	Discretionary				Budget Upload - Food Service Rev	(14,798.43)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326201	School Breakfast Reimbursemen	0421	00000	Discretionary				Budget Upload - Food Service Rev	(14,697.36)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326201	School Breakfast Reimbursemen	0431	00000	Discretionary				Budget Upload - Food Service Rev	(13,346.31)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326201	School Breakfast Reimbursemen	0521	00000	Discretionary				Budget Upload - Food Service Rev	(12,694.52)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326201	School Breakfast Reimbursemen	0541	00000	Discretionary				Budget Upload - Food Service Rev	(9,657.90)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326201	School Breakfast Reimbursemen	0581	00000	Discretionary				Budget Upload - Food Service Rev	(11,950.27)



### April 2022 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Budget Amendment
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326201	School Breakfast Reimbursemen	0601	00000	Discretionary				Budget Upload - Food Service Rev	(11,743.42)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326201	School Breakfast Reimbursemen	0611	00000	Discretionary				Budget Upload - Food Service Rev	(18,536.19)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326201	School Breakfast Reimbursemen	0621	00000	Discretionary				Budget Upload - Food Service Rev	(9,565.74)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326201	School Breakfast Reimbursemen	0631	00000	Discretionary				Budget Upload - Food Service Rev	(4,342.21)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326201	School Breakfast Reimbursemen	0641	00000	Discretionary				Budget Upload - Food Service Rev	(12,263.97)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326201	School Breakfast Reimbursemen	0651	00000	Discretionary				Budget Upload - Food Service Rev	(7,291.58)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326201	School Breakfast Reimbursemen	0652	00000	Discretionary				Budget Upload - Food Service Rev	(15,282.58)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326201	School Breakfast Reimbursemen	0671	00000	Discretionary				Budget Upload - Food Service Rev	(11,475.63)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326201	School Breakfast Reimbursemen	0681	00000	Discretionary				Budget Upload - Food Service Rev	(7,252.64)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326201	School Breakfast Reimbursemen	0691	00000	Discretionary				Budget Upload - Food Service Rev	(12,075.76)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326201	School Breakfast Reimbursemen	0701	00000	Discretionary				Budget Upload - Food Service Rev	(6,770.80)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326201	School Breakfast Reimbursemen	0711	00000	Discretionary				Budget Upload - Food Service Rev	(8,102.23)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326201	School Breakfast Reimbursemen	0721	00000	Discretionary				Budget Upload - Food Service Rev	(18,289.94)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326201	School Breakfast Reimbursemen	0731	00000	Discretionary				Budget Upload - Food Service Rev	(3,857.67)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326201	School Breakfast Reimbursemen	0741	00000	Discretionary				Budget Upload - Food Service Rev	(7,275.80)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326201	School Breakfast Reimbursemen	0752	00000	Discretionary				Budget Upload - Food Service Rev	(8,435.84)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326201	School Breakfast Reimbursemen	0761	00000	Discretionary				Budget Upload - Food Service Rev	(12,600.53)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326201	School Breakfast Reimbursemen	0762	00000	Discretionary				Budget Upload - Food Service Rev	(13,344.89)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326201	School Breakfast Reimbursemen	0771	00000	Discretionary				Budget Upload - Food Service Rev	(6,770.84)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326201	School Breakfast Reimbursemen	0781	00000	Discretionary				Budget Upload - Food Service Rev	(8,091.84)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326201	School Breakfast Reimbursemen	0791	00000	Discretionary				Budget Upload - Food Service Rev	(15,819.39)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326201	School Breakfast Reimbursemen	0801	00000	Discretionary				Budget Upload - Food Service Rev	(6,680.84)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326201	School Breakfast Reimbursemen	0811	00000	Discretionary				Budget Upload - Food Service Rev	(9,753.05)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326201	School Breakfast Reimbursemen	0821	00000	Discretionary				Budget Upload - Food Service Rev	(20,956.40)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326201	School Breakfast Reimbursemen	0842	00000	Discretionary				Budget Upload - Food Service Rev	(26,842.68)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326201	School Breakfast Reimbursemen	0852	00000	Discretionary				Budget Upload - Food Service Rev	(15,504.42)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326201	School Breakfast Reimbursemen	0853	00000	Discretionary				Budget Upload - Food Service Rev	(16,214.49)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326201	School Breakfast Reimbursemen	0857	00000	Discretionary				Budget Upload - Food Service Rev	(14,086.68)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326201	School Breakfast Reimbursemen	0861	00000	Discretionary				Budget Upload - Food Service Rev	(4,171.97)
1	10	KK_REV_BUD	SDMC1	Adjustment	Posted	41001	Food Services	30000	Revenue	326201	School Breakfast Reimbursemen	2011	00000	Discretionary				Budget Upload - Food Service Rev	(2,241.69)
																			(2,725,000.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0731	00000	Discretionary				Xfer within object 451001 for Hor	300.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	9516	00000	Discretionary				Xfer within object 451001 for Hor	(300.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	439001	Other Purchased Services	9516	00000	Discretionary				Move funds to obj 439001 to be u	5,000.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	439002	Printing	9516	00000	Discretionary				Move funds to obj 439001 to be u	(5,000.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0731	00000	Discretionary				Xfer for uniform invoices and sup	50.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	9516	00000	Discretionary				Xfer for uniform invoices and sup	(50.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	459002	Uniforms	0601	00000	Discretionary				Xfer for uniform invoices and sup	145.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	459002	Uniforms	0821	00000	Discretionary				Xfer for uniform invoices and sup	140.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	459002	Uniforms	0861	00000	Discretionary				Xfer for uniform invoices and sup	20.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	459002	Uniforms	9516	00000	Discretionary				Xfer for uniform invoices and sup	(305.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	457001	Food	0842	00000	Discretionary				Xfer in obj 457001 for cc 0842	11,000.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	457001	Food	9516	00000	Discretionary				Xfer in obj 457001 for cc 0842	(11,000.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	459001	Other Materials and Supplies	0821	00000	Discretionary				Xfer to cc 9516 for advertisement	(1,000.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	459001	Other Materials and Supplies	9516	00000	Discretionary				Xfer to cc 9516 for advertisement	1,000.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	442201	Liquified Petroleum Gas	0261	00000	Discretionary				Xfer within utility objects to pay c	300.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	442201	Liquified Petroleum Gas	0281	00000	Discretionary				Xfer within utility objects to pay c	2,100.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	442201	Liquified Petroleum Gas	0842	00000	Discretionary				Xfer within utility objects to pay c	400.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	443001	Electricity	0271	00000	Discretionary				Xfer within utility objects to pay c	(600.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	443001	Electricity	0281	00000	Discretionary				Xfer within utility objects to pay c	300.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	443001	Electricity	0291	00000	Discretionary				Xfer within utility objects to pay c	150.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	443001	Electricity	0421	00000	Discretionary				Xfer within utility objects to pay c	200.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	443001	Electricity	0621	00000	Discretionary				Xfer within utility objects to pay c	400.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	443001	Electricity	0631	00000	Discretionary				Xfer within utility objects to pay c	200.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	443001	Electricity	0651	00000	Discretionary				Xfer within utility objects to pay c	900.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	443001	Electricity	0652	00000	Discretionary				Xfer within utility objects to pay c	(300.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	443001	Electricity	0691	00000	Discretionary				Xfer within utility objects to pay c	200.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	443001	Electricity	0701	00000	Discretionary				Xfer within utility objects to pay c	500.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	443001	Electricity	0731	00000	Discretionary				Xfer within utility objects to pay c	150.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	443001	Electricity	0752	00000	Discretionary				Xfer within utility objects to pay c	(200.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	443001	Electricity	0761	00000	Discretionary				Xfer within utility objects to pay c	(200.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	443001	Electricity	0762	00000	Discretionary				Xfer within utility objects to pay c	500.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	443001	Electricity	0791	00000	Discretionary				Xfer within utility objects to pay c	300.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	443001	Electricity	0853	00000	Discretionary				Xfer within utility objects to pay c	(2,000.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	443001	Electricity	0857	00000	Discretionary				Xfer within utility objects to pay c	(300.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	443001	Electricity	0861	00000	Discretionary				Xfer within utility objects to pay c	(2,000.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	443001	Electricity	2011	00000	Discretionary				Xfer within utility objects to pay c	(1,000.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0031	00000	Discretionary				xfer within object 451001 to clear	(300.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0061	00000	Discretionary				xfer within object 451001 to clear	(500.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0072	00000	Discretionary				xfer within object 451001 to clear	1,800.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0181	00000	Discretionary				xfer within object 451001 to clear	300.00

### April 2022 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Budget Amendment
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0221	00000	Discretionary				xfer within object 451001 to clear	(400.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0231	00000	Discretionary				xfer within object 451001 to clear	(500.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0261	00000	Discretionary				xfer within object 451001 to clear	(2,000.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0281	00000	Discretionary				xfer within object 451001 to clear	600.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0291	00000	Discretionary				xfer within object 451001 to clear	200.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0301	00000	Discretionary				xfer within object 451001 to clear	500.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0411	00000	Discretionary				xfer within object 451001 to clear	(300.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0421	00000	Discretionary				xfer within object 451001 to clear	(500.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0431	00000	Discretionary				xfer within object 451001 to clear	200.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0521	00000	Discretionary				xfer within object 451001 to clear	(1,000.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0581	00000	Discretionary				xfer within object 451001 to clear	800.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0621	00000	Discretionary				xfer within object 451001 to clear	(500.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0641	00000	Discretionary				xfer within object 451001 to clear	(400.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0652	00000	Discretionary				xfer within object 451001 to clear	700.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0731	00000	Discretionary				xfer within object 451001 to clear	400.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0762	00000	Discretionary				xfer within object 451001 to clear	100.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0821	00000	Discretionary				xfer within object 451001 to clear	(500.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0842	00000	Discretionary				xfer within object 451001 to clear	2,700.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0852	00000	Discretionary				xfer within object 451001 to clear	500.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0861	00000	Discretionary				xfer within object 451001 to clear	(800.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	2011	00000	Discretionary				xfer within object 451001 to clear	(200.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	9516	00000	Discretionary				xfer within object 451001 to clear	(900.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0281	00000	Discretionary				Additional adjustment after 6981	100.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0761	00000	Discretionary				Additional adjustment after 6981	(500.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0853	00000	Discretionary				Additional adjustment after 6981	400.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0853	00000	Discretionary				Xfer within obj to pay for supply i	100.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	9516	00000	Discretionary				Xfer within obj to pay for supply i	(100.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	435001	Repairs and Maintenance	0051	00000	Discretionary				Move funds within obj 435001 to	(1,200.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	435001	Repairs and Maintenance	0061	00000	Discretionary				Move funds within obj 435001 to	500.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	435001	Repairs and Maintenance	0072	00000	Discretionary				Move funds within obj 435001 to	(1,200.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	435001	Repairs and Maintenance	0151	00000	Discretionary				Move funds within obj 435001 to	(2,000.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	435001	Repairs and Maintenance	0181	00000	Discretionary				Move funds within obj 435001 to	1,500.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	435001	Repairs and Maintenance	0221	00000	Discretionary				Move funds within obj 435001 to	(2,000.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	435001	Repairs and Maintenance	0231	00000	Discretionary				Move funds within obj 435001 to	(1,500.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	435001	Repairs and Maintenance	0281	00000	Discretionary				Move funds within obj 435001 to	2,000.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	435001	Repairs and Maintenance	0351	00000	Discretionary				Move funds within obj 435001 to	(1,000.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	435001	Repairs and Maintenance	0421	00000	Discretionary				Move funds within obj 435001 to	500.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	435001	Repairs and Maintenance	0521	00000	Discretionary				Move funds within obj 435001 to	2,000.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	435001	Repairs and Maintenance	0541	00000	Discretionary				Move funds within obj 435001 to	(2,500.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	435001	Repairs and Maintenance	0651	00000	Discretionary				Move funds within obj 435001 to	(1,000.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	435001	Repairs and Maintenance	0671	00000	Discretionary				Move funds within obj 435001 to	500.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	435001	Repairs and Maintenance	0731	00000	Discretionary				Move funds within obj 435001 to	(3,500.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	435001	Repairs and Maintenance	0741	00000	Discretionary				Move funds within obj 435001 to	(1,000.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	435001	Repairs and Maintenance	0752	00000	Discretionary				Move funds within obj 435001 to	(1,000.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	435001	Repairs and Maintenance	0762	00000	Discretionary				Move funds within obj 435001 to	11,000.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	435001	Repairs and Maintenance	0771	00000	Discretionary				Move funds within obj 435001 to	200.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	435001	Repairs and Maintenance	0801	00000	Discretionary				Move funds within obj 435001 to	(300.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	433003	Out of County Travel	9516	00000	Discretionary				Xfer from Indirect to others to be	25,184.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	459001	Other Materials and Supplies	0051	00000	Discretionary				Xfer from Indirect to others to be	450.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	459001	Other Materials and Supplies	0072	00000	Discretionary				Xfer from Indirect to others to be	(3,000.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	459001	Other Materials and Supplies	0181	00000	Discretionary				Xfer from Indirect to others to be	2,600.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	459001	Other Materials and Supplies	0231	00000	Discretionary				Xfer from Indirect to others to be	(700.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	459001	Other Materials and Supplies	0281	00000	Discretionary				Xfer from Indirect to others to be	800.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	459001	Other Materials and Supplies	0291	00000	Discretionary				Xfer from Indirect to others to be	100.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	459001	Other Materials and Supplies	0351	00000	Discretionary				Xfer from Indirect to others to be	200.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	459001	Other Materials and Supplies	0411	00000	Discretionary				Xfer from Indirect to others to be	100.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	459001	Other Materials and Supplies	0421	00000	Discretionary				Xfer from Indirect to others to be	800.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	459001	Other Materials and Supplies	0431	00000	Discretionary				Xfer from Indirect to others to be	4,800.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	459001	Other Materials and Supplies	0521	00000	Discretionary				Xfer from Indirect to others to be	5,400.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	459001	Other Materials and Supplies	0541	00000	Discretionary				Xfer from Indirect to others to be	2,000.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	459001	Other Materials and Supplies	0581	00000	Discretionary				Xfer from Indirect to others to be	(500.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	459001	Other Materials and Supplies	0601	00000	Discretionary				Xfer from Indirect to others to be	(500.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	459001	Other Materials and Supplies	0621	00000	Discretionary				Xfer from Indirect to others to be	100.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	459001	Other Materials and Supplies	0652	00000	Discretionary				Xfer from Indirect to others to be	600.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	459001	Other Materials and Supplies	0671	00000	Discretionary				Xfer from Indirect to others to be	500.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	459001	Other Materials and Supplies	0691	00000	Discretionary				Xfer from Indirect to others to be	600.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	459001	Other Materials and Supplies	0701	00000	Discretionary				Xfer from Indirect to others to be	(500.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	459001	Other Materials and Supplies	0741	00000	Discretionary				Xfer from Indirect to others to be	1,800.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	459001	Other Materials and Supplies	0752	00000	Discretionary				Xfer from Indirect to others to be	300.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	459001	Other Materials and Supplies	0771	00000	Discretionary				Xfer from Indirect to others to be	6,400.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	459001	Other Materials and Supplies	0821	00000	Discretionary				Xfer from Indirect to others to be	(1,000.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	459001	Other Materials and Supplies	0853	00000	Discretionary				Xfer from Indirect to others to be	(500.00)

### April 2022 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Budget Amendment
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	459001	Other Materials and Supplies	0857	00000	Discretionary				Xfer from Indirect to others to be	1,000.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	459001	Other Materials and Supplies	9516	00000	Discretionary				Xfer from Indirect to others to be	25,000.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	464101	Capitalized FF&E	0721	00000	Discretionary				Xfer from Indirect to others to be	30,816.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	464101	Capitalized FF&E	0842	00000	Discretionary				Xfer from Indirect to others to be	35,157.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	464101	Capitalized FF&E	9516	00000	Discretionary				Xfer from Indirect to others to be	22,202.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	464201	Non-Capitalized FF&E	9516	00000	Discretionary				Xfer from Indirect to others to be	14,000.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	464401	Non-Capitalized Computer Hardw	9516	00000	Discretionary				Xfer from Indirect to others to be	3,191.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	473001	Dues and Fees	9516	00000	Discretionary				Xfer from Indirect to others to be	3,500.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	479005	Indirect Costs	0031	00000	Discretionary				Xfer from Indirect to others to be	(1,300.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	479005	Indirect Costs	0051	00000	Discretionary				Xfer from Indirect to others to be	(3,900.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	479005	Indirect Costs	0061	00000	Discretionary				Xfer from Indirect to others to be	(5,200.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	479005	Indirect Costs	0072	00000	Discretionary				Xfer from Indirect to others to be	1,000.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	479005	Indirect Costs	0151	00000	Discretionary				Xfer from Indirect to others to be	(10,000.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	479005	Indirect Costs	0181	00000	Discretionary				Xfer from Indirect to others to be	8,000.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	479005	Indirect Costs	0221	00000	Discretionary				Xfer from Indirect to others to be	(8,000.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	479005	Indirect Costs	0231	00000	Discretionary				Xfer from Indirect to others to be	(7,500.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	479005	Indirect Costs	0261	00000	Discretionary				Xfer from Indirect to others to be	(5,500.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	479005	Indirect Costs	0271	00000	Discretionary				Xfer from Indirect to others to be	(6,000.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	479005	Indirect Costs	0281	00000	Discretionary				Xfer from Indirect to others to be	(6,900.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	479005	Indirect Costs	0291	00000	Discretionary				Xfer from Indirect to others to be	(5,500.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	479005	Indirect Costs	0301	00000	Discretionary				Xfer from Indirect to others to be	(10,000.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	479005	Indirect Costs	0351	00000	Discretionary				Xfer from Indirect to others to be	3,500.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	479005	Indirect Costs	0381	00000	Discretionary				Xfer from Indirect to others to be	(8,000.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	479005	Indirect Costs	0411	00000	Discretionary				Xfer from Indirect to others to be	(10,000.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	479005	Indirect Costs	0421	00000	Discretionary				Xfer from Indirect to others to be	(10,000.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	479005	Indirect Costs	0431	00000	Discretionary				Xfer from Indirect to others to be	4,500.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	479005	Indirect Costs	0521	00000	Discretionary				Xfer from Indirect to others to be	(10,000.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	479005	Indirect Costs	0541	00000	Discretionary				Xfer from Indirect to others to be	(5,500.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	479005	Indirect Costs	0581	00000	Discretionary				Xfer from Indirect to others to be	(4,500.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	479005	Indirect Costs	0601	00000	Discretionary				Xfer from Indirect to others to be	(5,500.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	479005	Indirect Costs	0611	00000	Discretionary				Xfer from Indirect to others to be	(5,000.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	479005	Indirect Costs	0621	00000	Discretionary				Xfer from Indirect to others to be	(8,500.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	479005	Indirect Costs	0631	00000	Discretionary				Xfer from Indirect to others to be	(2,400.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	479005	Indirect Costs	0641	00000	Discretionary				Xfer from Indirect to others to be	(2,500.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	479005	Indirect Costs	0651	00000	Discretionary				Xfer from Indirect to others to be	(2,000.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	479005	Indirect Costs	0671	00000	Discretionary				Xfer from Indirect to others to be	(11,000.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	479005	Indirect Costs	0681	00000	Discretionary				Xfer from Indirect to others to be	(8,300.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	479005	Indirect Costs	0691	00000	Discretionary				Xfer from Indirect to others to be	(2,500.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	479005	Indirect Costs	0701	00000	Discretionary				Xfer from Indirect to others to be	(5,000.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	479005	Indirect Costs	0721	00000	Discretionary				Xfer from Indirect to others to be	5,500.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	479005	Indirect Costs	0731	00000	Discretionary				Xfer from Indirect to others to be	(1,000.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	479005	Indirect Costs	0741	00000	Discretionary				Xfer from Indirect to others to be	(5,200.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	479005	Indirect Costs	0752	00000	Discretionary				Xfer from Indirect to others to be	500.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	479005	Indirect Costs	0761	00000	Discretionary				Xfer from Indirect to others to be	(6,300.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	479005	Indirect Costs	0762	00000	Discretionary				Xfer from Indirect to others to be	4,700.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	479005	Indirect Costs	0771	00000	Discretionary				Xfer from Indirect to others to be	(2,200.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	479005	Indirect Costs	0781	00000	Discretionary				Xfer from Indirect to others to be	(5,700.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	479005	Indirect Costs	0791	00000	Discretionary				Xfer from Indirect to others to be	(6,200.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	479005	Indirect Costs	0801	00000	Discretionary				Xfer from Indirect to others to be	500.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	479005	Indirect Costs	0811	00000	Discretionary				Xfer from Indirect to others to be	(5,700.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	479005	Indirect Costs	0821	00000	Discretionary				Xfer from Indirect to others to be	700.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	479005	Indirect Costs	0842	00000	Discretionary				Xfer from Indirect to others to be	(10,500.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	479005	Indirect Costs	0852	00000	Discretionary				Xfer from Indirect to others to be	2,500.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	479005	Indirect Costs	0853	00000	Discretionary				Xfer from Indirect to others to be	6,500.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	479005	Indirect Costs	0857	00000	Discretionary				Xfer from Indirect to others to be	500.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	479005	Indirect Costs	0861	00000	Discretionary				Xfer from Indirect to others to be	(6,000.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0181	00000	Discretionary				Xfer within 451001	100.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0731	00000	Discretionary				Xfer within 451001	200.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	9516	00000	Discretionary				Xfer within 451001	(300.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	411101	Adm/Direct Regular Pay	9516	00000	Discretionary				Move anticipated excess payroll t	(175,000.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	416201	B Support Regular Pay	9516	00000	Discretionary				Move anticipated excess payroll t	(125,000.00)
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	9516	00000	Discretionary				Move anticipated excess payroll t	109,000.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	457001	Food	9516	00000	Discretionary				Move anticipated excess payroll t	191,000.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0072	00000	Discretionary				Xfer funds within objects 451001	900.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0181	00000	Discretionary				Xfer funds within objects 451001	200.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0301	00000	Discretionary				Xfer funds within objects 451001	200.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0351	00000	Discretionary				Xfer funds within objects 451001	100.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0431	00000	Discretionary				Xfer funds within objects 451001	1,100.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0581	00000	Discretionary				Xfer funds within objects 451001	200.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0691	00000	Discretionary				Xfer funds within objects 451001	6,000.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0731	00000	Discretionary				Xfer funds within objects 451001	100.00
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0752	00000	Discretionary				Xfer funds within objects 451001	100.00

### April 2022 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Budget	
																			Amendment	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0762	00000	Discretionary				Xfer funds within objects 451001	1,000.00	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	9516	00000	Discretionary				Xfer funds within objects 451001	(9,900.00)	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	457001	Food	0721	00000	Discretionary				Xfer funds within objects 451001	3,500.00	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	457001	Food	0801	00000	Discretionary				Xfer funds within objects 451001	2,000.00	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	457001	Food	0842	00000	Discretionary				Xfer funds within objects 451001	30,000.00	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	457001	Food	0852	00000	Discretionary				Xfer funds within objects 451001	8,500.00	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	457001	Food	9516	00000	Discretionary				Xfer funds within objects 451001	(44,000.00)	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	457001	Food	0721	00000	Discretionary				Another try to clear neg balances	2,000.00	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	457001	Food	0801	00000	Discretionary				Another try to clear neg balances	1,000.00	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	457001	Food	0852	00000	Discretionary				Another try to clear neg balances	12,000.00	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	457001	Food	9516	00000	Discretionary				Another try to clear neg balances	(15,000.00)	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	459002	Uniforms	0072	00000	Discretionary				Another try to clear neg balances	250.00	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	459002	Uniforms	0411	00000	Discretionary				Another try to clear neg balances	50.00	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	459002	Uniforms	9516	00000	Discretionary				Another try to clear neg balances	(300.00)	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	457001	Food	9855	00000	Discretionary				zero dollar to open line for food s	-	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	9855	00000	Discretionary				zero dollar - opening line for food	-	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0061	00000	Discretionary				Xfer Within Objects to clear neg b	200.00	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0072	00000	Discretionary				Xfer Within Objects to clear neg b	3,100.00	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0181	00000	Discretionary				Xfer Within Objects to clear neg b	1,200.00	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0281	00000	Discretionary				Xfer Within Objects to clear neg b	400.00	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0291	00000	Discretionary				Xfer Within Objects to clear neg b	300.00	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0301	00000	Discretionary				Xfer Within Objects to clear neg b	500.00	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0351	00000	Discretionary				Xfer Within Objects to clear neg b	1,600.00	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0381	00000	Discretionary				Xfer Within Objects to clear neg b	400.00	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0421	00000	Discretionary				Xfer Within Objects to clear neg b	100.00	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0431	00000	Discretionary				Xfer Within Objects to clear neg b	1,100.00	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0581	00000	Discretionary				Xfer Within Objects to clear neg b	800.00	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0611	00000	Discretionary				Xfer Within Objects to clear neg b	200.00	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0652	00000	Discretionary				Xfer Within Objects to clear neg b	200.00	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0701	00000	Discretionary				Xfer Within Objects to clear neg b	300.00	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0721	00000	Discretionary				Xfer Within Objects to clear neg b	1,100.00	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0731	00000	Discretionary				Xfer Within Objects to clear neg b	320.00	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0752	00000	Discretionary				Xfer Within Objects to clear neg b	200.00	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0762	00000	Discretionary				Xfer Within Objects to clear neg b	300.00	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0811	00000	Discretionary				Xfer Within Objects to clear neg b	300.00	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0842	00000	Discretionary				Xfer Within Objects to clear neg b	1,400.00	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0852	00000	Discretionary				Xfer Within Objects to clear neg b	1,500.00	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	9516	00000	Discretionary				Xfer Within Objects to clear neg b	(15,520.00)	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	457001	Food	0181	00000	Discretionary				Xfer Within Objects to clear neg b	1,000.00	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	457001	Food	0431	00000	Discretionary				Xfer Within Objects to clear neg b	3,600.00	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	457001	Food	0691	00000	Discretionary				Xfer Within Objects to clear neg b	16,100.00	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	457001	Food	0721	00000	Discretionary				Xfer Within Objects to clear neg b	9,100.00	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	457001	Food	0731	00000	Discretionary				Xfer Within Objects to clear neg b	2,000.00	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	457001	Food	0752	00000	Discretionary				Xfer Within Objects to clear neg b	1,700.00	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	457001	Food	0762	00000	Discretionary				Xfer Within Objects to clear neg b	10,000.00	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	457001	Food	0801	00000	Discretionary				Xfer Within Objects to clear neg b	5,200.00	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	457001	Food	0842	00000	Discretionary				Xfer Within Objects to clear neg b	6,200.00	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	457001	Food	0852	00000	Discretionary				Xfer Within Objects to clear neg b	2,800.00	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	457001	Food	0853	00000	Discretionary				Xfer Within Objects to clear neg b	9,600.00	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	457001	Food	0857	00000	Discretionary				Xfer Within Objects to clear neg b	5,800.00	
2	10	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	41001	Food Services	76010	Food Services	457001	Food	9516	00000	Discretionary				Xfer Within Objects to clear neg b	(73,100.00)	
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0051	00000	Discretionary				Budget Upload - Food Service Exp	500.00	
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0061	00000	Discretionary				Budget Upload - Food Service Exp	500.00	
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0072	00000	Discretionary				Budget Upload - Food Service Exp	500.00	
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0181	00000	Discretionary				Budget Upload - Food Service Exp	1,000.00	
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0221	00000	Discretionary				Budget Upload - Food Service Exp	500.00	
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0261	00000	Discretionary				Budget Upload - Food Service Exp	500.00	
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0271	00000	Discretionary				Budget Upload - Food Service Exp	500.00	
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0281	00000	Discretionary				Budget Upload - Food Service Exp	2,000.00	
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0291	00000	Discretionary				Budget Upload - Food Service Exp	500.00	
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0301	00000	Discretionary				Budget Upload - Food Service Exp	500.00	
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0351	00000	Discretionary				Budget Upload - Food Service Exp	500.00	
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0381	00000	Discretionary				Budget Upload - Food Service Exp	500.00	
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0431	00000	Discretionary				Budget Upload - Food Service Exp	2,000.00	
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0521	00000	Discretionary				Budget Upload - Food Service Exp	500.00	
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0581	00000	Discretionary				Budget Upload - Food Service Exp	1,000.00	
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0611	00000	Discretionary				Budget Upload - Food Service Exp	500.00	
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0641	00000	Discretionary				Budget Upload - Food Service Exp	500.00	
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0651	00000	Discretionary				Budget Upload - Food Service Exp	1,000.00	
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0701	00000	Discretionary				Budget Upload - Food Service Exp	1,000.00	
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0721	00000	Discretionary				Budget Upload - Food Service Exp	1,000.00	
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0731	00000	Discretionary				Budget Upload - Food Service Exp	500.00	

Food Service Fund  
April 2022 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Budget Amendment
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0762	00000	Discretionary				Budget Upload - Food Service Exp	2,000.00
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0791	00000	Discretionary				Budget Upload - Food Service Exp	500.00
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0821	00000	Discretionary				Budget Upload - Food Service Exp	500.00
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0842	00000	Discretionary				Budget Upload - Food Service Exp	500.00
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0852	00000	Discretionary				Budget Upload - Food Service Exp	1,000.00
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	0853	00000	Discretionary				Budget Upload - Food Service Exp	500.00
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	41001	Food Services	76010	Food Services	451001	Supplies	9516	00000	Discretionary				Budget Upload - Food Service Exp	379,000.00
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	41001	Food Services	76010	Food Services	457001	Food	0181	00000	Discretionary				Budget Upload - Food Service Exp	5,000.00
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	41001	Food Services	76010	Food Services	457001	Food	0431	00000	Discretionary				Budget Upload - Food Service Exp	5,000.00
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	41001	Food Services	76010	Food Services	457001	Food	0691	00000	Discretionary				Budget Upload - Food Service Exp	5,000.00
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	41001	Food Services	76010	Food Services	457001	Food	0721	00000	Discretionary				Budget Upload - Food Service Exp	5,000.00
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	41001	Food Services	76010	Food Services	457001	Food	0731	00000	Discretionary				Budget Upload - Food Service Exp	5,000.00
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	41001	Food Services	76010	Food Services	457001	Food	0752	00000	Discretionary				Budget Upload - Food Service Exp	5,000.00
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	41001	Food Services	76010	Food Services	457001	Food	0762	00000	Discretionary				Budget Upload - Food Service Exp	5,000.00
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	41001	Food Services	76010	Food Services	457001	Food	0801	00000	Discretionary				Budget Upload - Food Service Exp	5,000.00
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	41001	Food Services	76010	Food Services	457001	Food	0842	00000	Discretionary				Budget Upload - Food Service Exp	15,000.00
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	41001	Food Services	76010	Food Services	457001	Food	0852	00000	Discretionary				Budget Upload - Food Service Exp	5,000.00
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	41001	Food Services	76010	Food Services	457001	Food	0853	00000	Discretionary				Budget Upload - Food Service Exp	10,000.00
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	41001	Food Services	76010	Food Services	457001	Food	0857	00000	Discretionary				Budget Upload - Food Service Exp	5,000.00
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	41001	Food Services	76010	Food Services	457001	Food	9516	00000	Discretionary				Budget Upload - Food Service Exp	2,175,000.00
2	10	KK_DET_BUD	SDMC1	Adjustment	Posted	41001	Food Services	76010	Food Services	464101	Capitalized FF&E	9516	00000	Discretionary				Budget Upload - Food Service Exp	75,000.00
																			<b>2,725,000.00</b>