

Capital Fund  
March 2022 Budget Amendment Summary

Function	FunctionDescr	YTD Prior	YTD Current	Sum of Budget Amendment	Percent Change	Reference
	Beginning Fund Balance	(93,921,482)	(93,921,482)	-	0.0%	
30X	Revenue	(247,627,083)	(149,168,688)	98,458,395	-39.8%	1
74X	Facilities Acquisition and Con	258,492,253	161,557,266	(96,934,988)	-37.5%	2
92X	Debt Service	2,020,032	2,020,032	-	0.0%	
97X	Transfers	44,820,984	41,886,274	(2,934,710)	-6.5%	3
9X	Budgeted Fund Balance	36,215,295	37,626,598	1,411,303	3.9%	

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Capital Fund  
March 2022 Budget Amendment Details

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	YTD Current	
1	9	KK_REV_BUD	SDMC1	Adjustment	Posted	39196	Charter School Capital Outlay	30000	Revenue	339701	Charter School Capital Outlay		00000	Discretionary				Charter Schools PECO - Adjustment - Revised Calculations.	(441,040.00)	
1	9	KK_REV_BUD	SDMC1	Adjustment	Posted	39121	COPS Series 2021A	30000	Revenue	375101	Cert of Participation (COPS)		00000	Discretionary				Move budget to 22/23 (New COPS-delayed)	100,000,000.00	
1	9	KK_REV_BUD	SDMC1	Adjustment	Posted	39192	Sales Tax Proceeds	30000	Revenue	372401	Lease Agreements		00000	Discretionary				Budget for Capital Lease	(1,100,565.12)	
																			98,458,394.88	
2	9	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37022	Local Capital Improvement 2122	74010	Facilities Acquisition and Con	464201	Non-Capitalized FF&E	9798	38760	Disctrictwide FF&E				Fiber optic repair request for additional funds	(2,627.34)	
2	9	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37022	Local Capital Improvement 2122	74010	Facilities Acquisition and Con	467201	Non-Capitalized Improvements o	9571	34033	High Speed Fiber Network				Fiber optic repair request for additional funds	15,433.17	
2	9	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37022	Local Capital Improvement 2122	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9571	34033	High Speed Fiber Network				Fiber optic repair request for additional funds	(12,805.83)	
2	9	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9515	30001	Capital Projects		SDMC3	3951531145	30000000100	Move to 300	(1,975.00)
2	9	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9515	30001	Capital Projects		SDMC3	3951531145	30000000300	Move to 300	1,975.00
2	9	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	39198	Ed Facilities Security Grants	74010	Facilities Acquisition and Con	468101	Capitalized Remodeling & Renov	9515	30001	Capital Projects		SDMC3	3951520010	30000000200	Move to 300	(2,650.00)
2	9	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	39198	Ed Facilities Security Grants	74010	Facilities Acquisition and Con	468101	Capitalized Remodeling & Renov	9515	30001	Capital Projects		SDMC3	3951520010	30000000300	Move to 300	2,650.00
2	9	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37022	Local Capital Improvement 2122	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects		SDMC3	3951200085	3951200085	Non-Capitalized Remodeling & R	(50,000.00)
2	9	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37022	Local Capital Improvement 2122	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects		SDMC3	3951200100	3951200225	Non-Capitalized Remodeling & R	10,000.00
2	9	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37022	Local Capital Improvement 2122	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects		SDMC3	3951200100	3951200350	Non-Capitalized Remodeling & R	50,000.00
2	9	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37022	Local Capital Improvement 2122	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects		SDMC3	3951200100	3951200402	Non-Capitalized Remodeling & R	(10,000.00)
2	9	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37022	Local Capital Improvement 2122	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects		SDMC3	3951200085	3951200085	Non-Capitalized Remodeling & R	(60,000.00)
2	9	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37022	Local Capital Improvement 2122	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects		SDMC3	3951200100	3951200350	Non-Capitalized Remodeling & R	60,000.00
2	9	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37022	Local Capital Improvement 2122	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects		SDMC3	3951200085	3951200085	To support AG purchases for Lincoln and LKWD Ranch HS	(225,000.00)
2	9	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37022	Local Capital Improvement 2122	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects		SDMC3	3951200100	3951200401	To support AG purchases for Lincoln and LKWD Ranch HS	225,000.00
2	9	KK_DET_BUD	SDMC1	Adjustment	Posted	37022	Local Capital Improvement 2122	74010	Facilities Acquisition and Con	464201	Non-Capitalized FF&E	9531	38912	S/S School Repeaters FIRE				BDA Project Signal Boosters for Schools (moved from 22/23)	395,521.87	
2	9	KK_DET_BUD	SDMC1	Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	464201	Non-Capitalized FF&E	0581	30001	Capital Projects		SDMC3	3951539850	30000000400	Sugg FF&E Budget	1,257,120.00
2	9	KK_DET_BUD	SDMC1	Adjustment	Posted	37021	Local Capital Improvement 2021	74010	Facilities Acquisition and Con	464201	Non-Capitalized FF&E	9514	38761	Bus Purchases				Motorola Mobile Radio 5y service budget not spent	(71,825.00)	
2	9	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37022	Local Capital Improvement 2122	74010	Facilities Acquisition and Con	464101	Capitalized FF&E	9512	30001	Capital Projects		SDMC3	3951200100	3951200300	Budget transfer to support machines for cleaning new tile prior to applying finish.	11,204.84
2	9	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37022	Local Capital Improvement 2122	74010	Facilities Acquisition and Con	464201	Non-Capitalized FF&E	9512	30001	Capital Projects		SDMC3	3951200100	3951200300	Budget transfer to support machines for cleaning new tile prior to applying finish.	6,480.72
2	9	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37022	Local Capital Improvement 2122	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects		SDMC3	3951200100	3951200300	Budget transfer to support machines for cleaning new tile prior to applying finish.	(17,685.56)
2	9	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37022	Local Capital Improvement 2122	74010	Facilities Acquisition and Con	464201	Non-Capitalized FF&E	9518	38760	Disctrictwide FF&E				Clean up Excess Budget	(744.41)	
2	9	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37022	Local Capital Improvement 2122	74010	Facilities Acquisition and Con	464201	Non-Capitalized FF&E	9798	38760	Disctrictwide FF&E				Clean up Excess Budget	744.41	
2	9	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37022	Local Capital Improvement 2122	74010	Facilities Acquisition and Con	464201	Non-Capitalized FF&E	0231	13736	COVID 19 Emergency Mngt				Clean up budget	(19.50)	
2	9	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37022	Local Capital Improvement 2122	74010	Facilities Acquisition and Con	464201	Non-Capitalized FF&E	0271	13736	COVID 19 Emergency Mngt				Clean up budget	(6,576.50)	
2	9	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37022	Local Capital Improvement 2122	74010	Facilities Acquisition and Con	464201	Non-Capitalized FF&E	0301	13736	COVID 19 Emergency Mngt				Clean up budget	(1,357.00)	
2	9	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37022	Local Capital Improvement 2122	74010	Facilities Acquisition and Con	464201	Non-Capitalized FF&E	0771	13736	COVID 19 Emergency Mngt				Clean up budget	(209.50)	
2	9	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37022	Local Capital Improvement 2122	74010	Facilities Acquisition and Con	464201	Non-Capitalized FF&E	9798	13736	COVID 19 Emergency Mngt				Clean up budget	(11,068.20)	
2	9	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37022	Local Capital Improvement 2122	74010	Facilities Acquisition and Con	464201	Non-Capitalized FF&E	9798	38760	Disctrictwide FF&E				Clean up budget	19,230.70	
2	9	KK_DET_BUD	SDMC1	Adjustment	Posted	37022	Local Capital Improvement 2122	74010	Facilities Acquisition and Con	464201	Non-Capitalized FF&E	9310	38760	Disctrictwide FF&E				Moving budget in FF&E reserve for PreK Furniture	114,909.24	
2	9	KK_DET_BUD	SDMC1	Adjustment	Posted	37022	Local Capital Improvement 2122	74010	Facilities Acquisition and Con	464201	Non-Capitalized FF&E	9798	38760	Disctrictwide FF&E				Moving budget in FF&E reserve for PreK Furniture	(31,135.99)	
2	9	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9515	30001	Capital Projects		SDMC3	3951531102	30000000100	Manatee HS TV Studio Budget to Design Activity	37,490.00
2	9	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9515	30001	Capital Projects		SDMC3	3951531102	30000000200	Manatee HS TV Studio Budget to Design Activity	(37,490.00)
2	9	KK_DET_BUD	SDMC1	Adjustment	Posted	39121	COPS Series 2021A	74010	Facilities Acquisition and Con	463001	Building & Fixed Equipment	9515	30001	Capital Projects		SDMC3	3951520095	30000000100	Move projects to 22/23	(1,058,360.00)
2	9	KK_DET_BUD	SDMC1	Adjustment	Posted	39121	COPS Series 2021A	74010	Facilities Acquisition and Con	463001	Building & Fixed Equipment	9515	30001	Capital Projects		SDMC3	3951520095	30000000200	Move projects to 22/23	(10,279,430.00)
2	9	KK_DET_BUD	SDMC1	Adjustment	Posted	39121	COPS Series 2021A	74010	Facilities Acquisition and Con	463001	Building & Fixed Equipment	9515	30001	Capital Projects		SDMC3	3951520095	30000000300	Move projects to 22/23	(1,871,208.36)
2	9	KK_DET_BUD	SDMC1	Adjustment	Posted	39121	COPS Series 2021A	74010	Facilities Acquisition and Con	463001	Building & Fixed Equipment	9515	30001	Capital Projects		SDMC3	3951531005	30000000200	Move projects to 22/23	(24,293,500.00)
2	9	KK_DET_BUD	SDMC1	Adjustment	Posted	39121	COPS Series 2021A	74010	Facilities Acquisition and Con	463001	Building & Fixed Equipment	9515	30001	Capital Projects		SDMC3	3951531005	30000000300	Move projects to 22/23	(99,613.90)
2	9	KK_DET_BUD	SDMC1	Adjustment	Posted	39121	COPS Series 2021A	74010	Facilities Acquisition and Con	463001	Building & Fixed Equipment	9515	30001	Capital Projects		SDMC3	3951539860	30000000200	Move projects to 22/23	(26,075,250.00)
2	9	KK_DET_BUD	SDMC1	Adjustment	Posted	39121	COPS Series 2021A	74010	Facilities Acquisition and Con	463001	Building & Fixed Equipment	9515	30001	Capital Projects		SDMC3	3951539860	30000000300	Move projects to 22/23	(99,423.19)
2	9	KK_DET_BUD	SDMC1	Adjustment	Posted	39121	COPS Series 2021A	74010	Facilities Acquisition and Con	463001	Building & Fixed Equipment	9515	30001	Capital Projects		SDMC3	3951575966	30000000200	Move projects to 22/23	(31,246,000.00)
2	9	KK_DET_BUD	SDMC1	Adjustment	Posted	39121	COPS Series 2021A	74010	Facilities Acquisition and Con	463001	Building & Fixed Equipment	9515	30001	Capital Projects		SDMC3	3951575966	30000000300	Move projects to 22/23	(357.67)
2	9	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	467101	Capitalized Improvements other	9515	30001	Capital Projects		SDMC3	3951500002	30000000100	Move to Act 200	(397.50)
2	9	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	467101	Capitalized Improvements other	9515	30001	Capital Projects		SDMC3	3951500002	30000000200	Move to Act 200	4,697.50
2	9	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	467101	Capitalized Improvements other	9515	30001	Capital Projects		SDMC3	3951500002	30000000300	Move to Act 200	(4,300.00)
2	9	KK_DET_BUD	SDMC1	Adjustment	Posted	37022	Local Capital Improvement 2122	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects		SDMC3	3951200085	3951200085	Revise Roofing Budget for 21/22	(4,677,000.00)
2	9	KK_DET_BUD	SDMC1	Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	464401	Non-Capitalized Computer Hardw	9571	34102	HP Computer Lease Phase II				Budget for Capital Lease	1,100,565.12	
2	9	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	39192	Sales Tax Proceeds	74410	Charter School CO Sales Tax	479501	Charter School CO Sales Tax	2120	40004	Charter School CO - Sales Tax				Budget for Rowlett Middle Academy - Block Grant 21-22 Payment 2	32,200.00	

Capital Fund  
March 2022 Budget Amendment Details

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	YTD Current
2	9	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	39192	Sales Tax Proceeds	74410	Charter School CO Sales Tax	479501	Charter School CO Sales Tax	9798	40004	Charter School CO - Sales Tax				Budget for Rowlett Middle Academy - Block Grant 21-22 Payment 2	(32,200.00)
																			<b>(96,934,987.88)</b>
3	9	KK_DET_BUD	SDMC1	Adjustment	Posted	37021	Local Capital Improvement 2021	97010	Transfers	492001	Transfers to Debt Service Fund	9798	39096	2016 Series COPS				Move DS budget to 37021 to use balance of funds	71,825.00
3	9	KK_DET_BUD	SDMC1	Adjustment	Posted	37022	Local Capital Improvement 2122	97010	Transfers	492001	Transfers to Debt Service Fund	9798	39096	2016 Series COPS				Move DS budget to 37021 to use balance of funds	(71,825.00)
3	9	KK_DET_BUD	SDMC1	Adjustment	Posted	39196	Charter School Capital Outlay	97010	Transfers	491001	Transfers to General Fund	9798	40003	TR Charter Sch CO - PECO				Charter Schools PECO - Adjustment - Revised Calculations.	441,040.00
3	9	KK_DET_BUD	SDMC1	Adjustment	Posted	37022	Local Capital Improvement 2122	97010	Transfers	492001	Transfers to Debt Service Fund	9798	39121	2021 Series COPS				Reduce Budget for 2021 COPS Payment: Delayed	(3,375,750.00)
																			<b>-2,934,710.00</b>

Debt Service Fund  
March 2022 Budget Amendment Summary

Function	FunctionDescr	YTD Prior	YTD Current	Budget Amendment	Percent Change	Reference
	Beginning Fund Balance	(12,202,979.00)	(12,202,979.00)	-	0.00%	
30X	Revenue	(31,101,594.87)	(27,771,557.84)	3,330,037.03	-10.71%	1
92X	Debt Service	31,995,578.00	28,619,828.00	(3,375,750.00)	-10.55%	2
9XX	Budgeted Fund Balance	11,308,995.87	11,354,708.84	45,712.97	0.40%	

Debt Service Fund  
March 2022 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Budget Amendment
1	9	KK_REV_BUD	SDMC1	Adjustment	Posted	29901	QSCB 2010	30000	Revenue	319901	Miscellaneous Federal Direct		39901	2010 Series QSCB				21.22 Debt Service Adjustment	(3,620.28)
1	9	KK_REV_BUD	SDMC1	Adjustment	Posted	29901	QSCB 2010	30000	Revenue	343101	Interest on Investments		00000	Discretionary				21.22 Debt Service Adjustment Budget	(42,092.69)
1	9	KK_REV_BUD	SDMC1	Original	Posted	29121	Lease Purchase Bon	30000	Revenue	363001	Transfers from Capital Project		39121	2021 Series COPS				Delayed- Update amounts and Move to 22/23	3,375,750.00 <b>3,330,037.03</b>
2	9	KK_DET_BUD	SDMC1	Adjustment	Posted	29121	Lease Purchase Bon	92010	Debt Service	471001	Redemption of Principal	9798	39121	2021 Series COPS				Delayed- Update amounts and Move to 22/23	(3,375,750.00)

**General Fund**  
**March 2022 Budget Amendment Summary**

<b>Fund</b>	<b>Fund Description</b>	<b>Function</b>	<b>Function Description</b>	<b>YTD Prior</b>	<b>YTD Current</b>	<b>Budget Amendment</b>	<b>% Change</b>	<b>Reference</b>
10101	General Fund		Beginning Fund Balance	(42,260,186)	(42,260,186)	-	0.00%	
		3XX	Revenues, including Transfers In	(476,569,619)	(477,485,232)	(915,613)	0.19%	
		5XX	Instructional	321,936,965	322,402,064	465,099	0.14%	
		61X	Pupil Personnel Services	15,761,838	15,766,862	5,024	0.03%	
		62X	Instructional Media Services	5,162,037	5,164,417	2,380	0.05%	
		63X	Curriculum	8,066,114	8,243,767	177,653	2.20%	
		64X	Instructional Staff Training	2,198,808	2,235,943	37,136	1.69%	
		65X	Instructional Technology	121,788	121,788	-	0.00%	
		71X	Board	1,928,159	1,928,159	-	0.00%	
		72X	General Admin Superintendent	2,917,903	2,899,564	(18,339)	-0.63%	
		73X	School Administration	33,571,325	33,485,684	(85,640)	-0.26%	
		74X	Facility Acquisition and Construction	11,518,181	11,959,264	441,084	3.83%	
		75X	Fiscal Services	3,108,264	3,108,376	112	0.00%	
		76X	Food Service	202,202	202,202	-	0.00%	
		77X	Central Services	12,355,594	12,395,194	39,600	0.32%	
		78X	Transportation	17,097,935	17,071,845	(26,090)	-0.15%	
		79X	Operation of Plant	37,264,291	37,282,196	17,905	0.05%	
		81X	Maintenance of Plant	9,751,064	9,769,542	18,478	0.19%	
		82X	Administrative Technology	8,404,332	8,400,148	(4,184)	-0.05%	
		91X	Community Services	5,606,059	5,613,864	7,805	0.14%	
		92X	Debt Service	70,800	70,800	-	0.00%	
		9XX	Budgeted Fund Balance	21,786,147	21,623,736	(162,410)	-0.75%	

**Health Insurance Fund**  
**March 2022 Budget Amendment Summary**

<b>Function</b>	<b>FunctionDescr</b>	<b>YTD Prior</b>	<b>YTD Current</b>	<b>Sum of Budget Amendment</b>	<b>Percent Change</b>	<b>Reference</b>
	Beginning Fund Balance	(11,678,999)	(11,678,999)	-	0.00%	
30X	Revenue	(49,961,000)	(52,961,000)	(3,000,000)	6.00%	1
77X	Central Services	55,772,732	58,772,732	3,000,000	5.38%	2
9XX	Unappropriated Fund Balances	5,867,267	5,867,267	-	0.00%	

Health Insurance Fund  
March 2022 Budget Amendment Details

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Budget Amendment
1	9	KK_REV_BUD	SDMC1	Adjustment	Posted	71101	Self-Insurance - Health	30000	Revenue	364001	Transfers from Special Revenue		00000	Discretionary				ESSER III - Health Claims	(3,000,000.00)
2	9	KK_DET_BUD	SDMC1	Adjustment	Posted	71101	Self-Insurance - Health	77310	Personnel Services	477002	Claims/Health	9535	00000	Discretionary				ESSER III - Health Claims	3,000,000.00



**Workers Comp**  
**March 2022 Budget Amendment Summary**

Function	FunctionDescr	YTD Prior	YTD Current	Budget Amendment	Percent Change	Reference
	Beginning Fund Balance	(2,022,148)	(2,022,148)	-	0.00%	
30X	Revenue	(2,605,900)	(2,605,900)	-	0.00%	
77X	Central Services	2,620,799	2,620,799	-	0.00%	
9XX	Unappropriated Fund Balances	2,007,249	2,007,249	-	0.00%	

**Trust Agency**  
**March 2022 Budget Amendment Summary**

Function	FunctionDescr	YTD Prior	YTD Current	Sum of Budget Amendment	Percent Change	Reference
	Beginning Fund Balance	(600,754)	(600,754)	-	0.0%	
30X	Revenue	(712,665)	(714,761)	(2,096)	0.3%	
5XX	Instructional	696,413	698,509	2,096	0.3%	
61X	Pupil Personnel Services	41,335	40,335	(1,000)	-2.4%	
64X	Instructional Staff Training Services	500	1,500	1,000	200.0%	
72X	General Administration (Super)	50	50	-	0.0%	
77X	Central Services	16,234	16,234	-	0.0%	
9XX	Unappropriated Fund Balance	558,886	558,886	-	0.0%	

Trust Agency Fund  
March 2022 Budget Amendment Details

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Budget Amendment
1	9	KK_DET_BUD	SDMC1	Transfer Adj	Posted	85002	Donation Trust Fund	64010	Instructional Staff Training S	451001	Supplies	9305	36028	Project Heart				Supplies	1,000.00

**Special Revenue**  
**March 2022 Budget Amendment Summary**

Function	FunctionDescr	YTD Prior	YTD Current	Budget Amendment	Percent Change	Reference
30X	Revenue	(81,727,767)	(171,158,470)	(89,430,703)	109.4%	1
5XX	Instructional	35,173,763	84,633,553	49,459,791	140.6%	2
61X	Pupil Personnel Services	13,333,865	33,622,086	20,288,221	152.2%	3
62X	Instructional Media Services	40,962	40,962	-	0.0%	
63X	Curriculum	7,595,391	9,069,995	1,474,604	19.4%	4
64X	Instructional Staff Training	6,280,403	10,295,651	4,015,248	63.9%	5
65X	Instructional Technology	90,827	90,827	-	0.0%	
71X	Board	1,076	1,076	-	0.0%	
72X	General Admin Superintendent	3,449,130	7,906,791	4,457,661	129.2%	6
73X	School Administration	311,730	391,730	80,000	25.7%	7
74X	Construction Services	10,765	10,765	-	0.0%	
75X	Fiscal Services	242,763	736,744	493,981	203.5%	8
76X	Food Services	285,196	280,890	(4,306)	-1.5%	
77X	Central Services	145,903	149,133	3,230	2.2%	
78X	Transportation	302,147	2,538,773	2,236,625	740.2%	9
79X	Operation of Plant	710,287	3,144,808	2,434,520	342.8%	10
81X	Maintenance of Plant	55,368	55,387	19	0.0%	
82X	Administrative Technology Serv	805,018	2,246,128	1,441,110	179.0%	11
91X	Community Services	1,077	51,077	50,000	4644.7%	12
97X	Transfers	12,892,095	15,892,095	3,000,000	23.3%	13

Special Revenue  
March 2022 Budget Amendment Detail

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Budget Amendment
1	9	KK_REV_BUD	SDMC1	Adjustment	Posted	44201	Other CARES Act Relief Funds	30000	Revenue	327201	Educ Stabilization Workforce		15001	Grants Program		4021104741		Correcting Rev to match amendment 3 from DOE	152.44
1	9	KK_REV_BUD	SDMC1	Adjustment	Posted	44201	Other CARES Act Relief Funds	30000	Revenue	327201	Educ Stabilization Workforce		15001	Grants Program		4021104741		4741-Rapid Cred. amendment 4 rev upload	(550,000.00)
1	9	KK_REV_BUD	SDMC1	Adjustment	Posted	44601	Other ARP Act Relief	30000	Revenue	327101	Education Stabilization K-12		15001	Grants Program		4931004462		Load ARP IDEA K12 revenue budget per attached award letter. Expense budget on separate entry. -acb	(2,567,748.00)
1	9	KK_REV_BUD	SDMC1	Adjustment	Posted	44401	Other CRRSA Act Relief Fund	30000	Revenue	327201	Educ Stabilization Workforce		15001	Grants Program		4021104082		Open Door Career Centers Initial Revenue	(27,024.00)
1	9	KK_REV_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	30000	Revenue	327101	Education Stabilization K-12		15001	Grants Program		4930504379		ESSER III. Upload remaining revenue budget which is split in two award letters	(68,343,809.42)
1	9	KK_REV_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	30000	Revenue	327101	Education Stabilization K-12		15001	Grants Program		4930804442		ESSER III. Upload remaining revenue budget which is split in two award letters	(17,774,146.00)
1	9	KK_REV_BUD	SDMC1	Adjustment	Posted	44601	Other ARP Act Relief	30000	Revenue	327301	Education Stabilization VPK		15001	Grants Program		4931004472		Revenue Budget ARP PreK	(168,128.00)
																			(89,430,702.98)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44101	CRRSA Act ESSER	51010	Instructional - Basic K-12	431001	Prof & Technical Services	8001	15001	Grants Program	SDMC4	4930504370	5100000000	ESSER I Private School Transfer, for Easter Seals purchase	(2,309.00)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44101	CRRSA Act ESSER	51010	Instructional - Basic K-12	436901	Technology-Related Rentals	8001	15001	Grants Program	SDMC4	4930504370	5100000000	ESSER I Private School Transfer, for Easter Seals purchase	2,309.00
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	416201	B Support Regular Pay	0861	15001	Grants Program	SDMC4	4932304172	5100000000	Transfer Lincoln August salary negative budget from 416201 to 416301	7,671.92
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	416301	Regular Pay NCH	0861	15001	Grants Program	SDMC4	4932304172	5100000000	Transfer Lincoln August salary negative budget from 416201 to 416301	(7,671.92)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	459001	Other Materials and Supplies	0521	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Tillman Cvr PI Books	(1,050.00)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	451001	Supplies	0271	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Rogers-Garden Cvr Supplies	(200.00)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	459001	Other Materials and Supplies	0271	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Rogers-Garden Cvr Supplies	200.00
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	416301	Regular Pay NCH	9305	15001	Grants Program	SDMC4	4930504322	5101300000	T-I Ave Maria NCH \$35	(3,719.58)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	416301	Regular Pay NCH	9305	15001	Grants Program	SDMC4	4930504322	5101300035	T-I Ave Maria NCH \$35	4,599.71
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	421103	Retirement System	9305	15001	Grants Program	SDMC4	4930504322	5101300000	T-I Ave Maria NCH \$35	(826.57)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	422001	FICA	9305	15001	Grants Program	SDMC4	4930504322	5101300000	T-I Ave Maria NCH \$35	(353.44)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	422001	FICA	9305	15001	Grants Program	SDMC4	4930504322	5101300035	T-I Ave Maria NCH \$35	351.88
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	424001	Worker's Compensation	9305	15001	Grants Program	SDMC4	4930504322	5101300000	T-I Ave Maria NCH \$35	(97.99)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	424001	Worker's Compensation	9305	15001	Grants Program	SDMC4	4930504322	5101300035	T-I Ave Maria NCH \$35	45.99
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	416301	Regular Pay NCH	0671	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Sea Breeze Cvr Negative	(837.03)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	421103	Retirement System	0671	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Sea Breeze Cvr Negative	(90.57)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	422001	FICA	0671	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Sea Breeze Cvr Negative	(64.03)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	424001	Worker's Compensation	0671	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Sea Breeze Cvr Negative	(8.37)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	439002	Printing	0671	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Sea Breeze Cvr Negative	1,000.00
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	436901	Technology-Related Rentals	0072	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Bayshore High Cvr Exp	1,390.00
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	451001	Supplies	0072	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Bayshore High Cvr Exp	17,427.50
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	452001	Textbooks	0072	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Palmetto Cvr Exp	3,132.50
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	439002	Printing	0061	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Bayshore Elem Cvr Exp	5,000.00
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	451001	Supplies	0061	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Bayshore Elem Cvr Exp	1,000.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44601	Other ARP Act Relief	51010	Instructional - Basic K-12	416201	B Support Regular Pay	9310	15001	Grants Program	SDMC4	4931004462	5100000000	Load ARP IDEA K12 budget per attached award letter. -acb	150,000.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44601	Other ARP Act Relief	51010	Instructional - Basic K-12	416301	Regular Pay NCH	9310	15001	Grants Program	SDMC4	4931004462	5100000000	Load ARP IDEA K12 budget per attached award letter. -acb	500,000.81
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	451001	Supplies	9305	15001	Grants Program	SDMC4	4930504322	5100000000	T-I FP&G Cvr Exp	37,103.94
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	436901	Technology-Related Rentals	0301	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Palmetto Cvr Exp	(136.00)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	439002	Printing	0301	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Palmetto Cvr Exp	5,267.75
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	431001	Prof & Technical Services	9318	15001	Grants Program	SDMC4	4930504322	5100005100	T-I N&D Set Aside	(500.00)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	436901	Technology-Related Rentals	9318	15001	Grants Program	SDMC4	4930504322	5100000000	T-I N&D Set Aside	(1,000.00)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	451001	Supplies	9318	15001	Grants Program	SDMC4	4930504322	5100000000	T-I N&D Set Aside	2,000.00

Special Revenue  
March 2022 Budget Amendment Detail

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Budget Amendment
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44101	CRRSA Act ESSER	51010	Instructional - Basic K-12	464201	Non-Capitalized FF&E	8001	15001	Grants Program	SDMC4	4930504370	5100000000	ESSER I budget transfer, to accommodate private school computer order. The comp. hardware line is a little short for the order but the FFE line has enough to cover it	(500.00)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44101	CRRSA Act ESSER	51010	Instructional - Basic K-12	464401	Non-Capitalized Computer Hardw	8001	15001	Grants Program	SDMC4	4930504370	5100000000	ESSER I budget transfer, to accommodate private school computer order. The comp. hardware line is a little short for the order but the FFE line has enough to cover it	500.00
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	416301	Regular Pay NCH	0581	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Sugg Middle Cvr Exp	4,185.15
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	421103	Retirement System	0581	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Sugg Middle Cvr Exp	452.83
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	422001	FICA	0581	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Sugg Middle Cvr Exp	320.16
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	424001	Worker's Compensation	0581	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Sugg Middle Cvr Exp	41.86
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	433002	Local Travel - Field Trips	9305	15001	Grants Program	SDMC4	4930504092	5100000000	Title IX Cvr Supplies/Bus	(100.00)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	451001	Supplies	9305	15001	Grants Program	SDMC4	4930504092	5100000000	Title IX Cvr Supplies/Bus	(34.51)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	451901	Supplies Tech Related	9305	15001	Grants Program	SDMC4	4930504092	5100000000	Title IX Cvr Supplies/Bus	338.50
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	464401	Non-Capitalized Computer Hardw	9305	15001	Grants Program	SDMC4	4930504092	5100000000	Title IX Cvr Supplies/Bus	(303.99)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	431001	Prof & Technical Services	0541	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Blackburn Cvr Contracts	70.00
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	433002	Local Travel - Field Trips	0541	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Blackburn Cvr Contracts	(70.00)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	451001	Supplies	9305	15001	Grants Program	SDMC4	4930504322	5100000000	T-I FP&G Cvr Supplies Exp	7,500.00
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	452001	Textbooks	0261	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Oneco Cvr Supplies Exp	14,700.00
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	459001	Other Materials and Supplies	0261	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Oneco Cvr Supplies Exp	(14,700.00)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	451901	Supplies Tech Related	0431	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Southeast Cvr Periodicals	(400.00)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	453001	Periodicals	0431	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Southeast Cvr Periodicals	400.00
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	416301	Regular Pay NCH	9305	15001	Grants Program	SDMC4	4930504322	5101300035	T-I Private Schools Imagine	(263.38)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	416301	Regular Pay NCH	9305	15001	Grants Program	SDMC4	4930504322	5107000035	T-I Private Schools Imagine	(677.18)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	422001	FICA	9305	15001	Grants Program	SDMC4	4930504322	5101300035	T-I Private Schools Imagine	(20.14)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	422001	FICA	9305	15001	Grants Program	SDMC4	4930504322	5107000035	T-I Private Schools Imagine	(51.82)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	424001	Worker's Compensation	9305	15001	Grants Program	SDMC4	4930504322	5101300035	T-I Private Schools Imagine	(2.64)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	424001	Worker's Compensation	9305	15001	Grants Program	SDMC4	4930504322	5107000035	T-I Private Schools Imagine	(6.76)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	431001	Prof & Technical Services	9305	15001	Grants Program	SDMC4	4930504322	5101000000	T-I Private Schools Imagine	(3,130.74)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	431001	Prof & Technical Services	9305	15001	Grants Program	SDMC4	4930504322	5101100000	T-I Private Schools Imagine	(2,882.88)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	431001	Prof & Technical Services	9305	15001	Grants Program	SDMC4	4930504322	5102000000	T-I Private Schools Imagine	(966.24)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	431001	Prof & Technical Services	9305	15001	Grants Program	SDMC4	4930504322	5106000000	T-I Private Schools Imagine	(596.55)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	431001	Prof & Technical Services	9305	15001	Grants Program	SDMC4	4930504322	5109000000	T-I Private Schools Imagine	(119.88)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	436901	Technology-Related Rentals	9305	15001	Grants Program	SDMC4	4930504322	5101000000	T-I Private Schools Imagine	2,087.16
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	436901	Technology-Related Rentals	9305	15001	Grants Program	SDMC4	4930504322	5101100000	T-I Private Schools Imagine	1,921.92
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	436901	Technology-Related Rentals	9305	15001	Grants Program	SDMC4	4930504322	5101300000	T-I Private Schools Imagine	190.77
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	436901	Technology-Related Rentals	9305	15001	Grants Program	SDMC4	4930504322	5102000000	T-I Private Schools Imagine	644.16
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	436901	Technology-Related Rentals	9305	15001	Grants Program	SDMC4	4930504322	5104000000	T-I Private Schools Imagine	187.86
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	436901	Technology-Related Rentals	9305	15001	Grants Program	SDMC4	4930504322	5106000000	T-I Private Schools Imagine	397.70
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	436901	Technology-Related Rentals	9305	15001	Grants Program	SDMC4	4930504322	5107000000	T-I Private Schools Imagine	490.51
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	436901	Technology-Related Rentals	9305	15001	Grants Program	SDMC4	4930504322	5109000000	T-I Private Schools Imagine	79.92
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	451001	Supplies	9305	15001	Grants Program	SDMC4	4930504322	5104000000	T-I Private Schools Imagine	(281.79)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0151	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Manatee Elem Cvr Exp	(6,301.48)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	439002	Printing	0151	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Manatee Elem Cvr Exp	5,801.48
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	439002	Printing	0261	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Oneco Cvr Exp	8,612.22
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	451001	Supplies	0261	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Oneco Cvr Exp	20,000.00
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	459001	Other Materials and Supplies	0261	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Oneco Cvr Exp	20,000.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	9305	15001	Grants Program	SDMC4	4930804442	9900000000	Upload ESSER III Learning Loss Budget, which is the 20% required set-aside for learning loss, out of the total \$88M ESSER III grant.	922,479.47
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	9308	15001	Grants Program	SDMC4	4930804442	9900000000	Upload ESSER III Learning Loss Budget, which is the 20% required set-aside for learning loss, out of the total \$88M ESSER III grant.	3,356,893.11

Special Revenue  
March 2022 Budget Amendment Detail

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Budget Amendment
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	9308	15001	Grants Program	SDMC4	4930804442	9900000000	Upload ESSER III Learning Loss Budget, which is the 20% required set-aside for learning loss, out of the total \$88M ESSER III grant.	3,204,946.21
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	416301	Regular Pay NCH	9307	15001	Grants Program	SDMC4	4930804442	9900000000	Upload ESSER III Learning Loss Budget, which is the 20% required set-aside for learning loss, out of the total \$88M ESSER III grant.	117,000.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	416301	Regular Pay NCH	9308	15001	Grants Program	SDMC4	4930804442	9900000000	Upload ESSER III Learning Loss Budget, which is the 20% required set-aside for learning loss, out of the total \$88M ESSER III grant.	1,117,404.26
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	9308	15001	Grants Program	SDMC4	4930804442	9900000000	Upload ESSER III Learning Loss Budget, which is the 20% required set-aside for learning loss, out of the total \$88M ESSER III grant.	943,365.83
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	9308	15001	Grants Program	SDMC4	4930804442	9900000000	Upload ESSER III Learning Loss Budget, which is the 20% required set-aside for learning loss, out of the total \$88M ESSER III grant.	666,982.31
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	9308	15001	Grants Program	SDMC4	4930804442	9900000000	Upload ESSER III Learning Loss Budget, which is the 20% required set-aside for learning loss, out of the total \$88M ESSER III grant.	991,672.24
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	9308	15001	Grants Program	SDMC4	4930804442	9900000000	Upload ESSER III Learning Loss Budget, which is the 20% required set-aside for learning loss, out of the total \$88M ESSER III grant.	16,465.50
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	9308	15001	Grants Program	SDMC4	4930804442	9900000000	Upload ESSER III Learning Loss Budget, which is the 20% required set-aside for learning loss, out of the total \$88M ESSER III grant.	87,187.23
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	436901	Technology-Related Rentals	9308	15001	Grants Program	SDMC4	4930804442	9900000000	Upload ESSER III Learning Loss Budget, which is the 20% required set-aside for learning loss, out of the total \$88M ESSER III grant.	1,500,000.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	451001	Supplies	9308	15001	Grants Program	SDMC4	4930804442	9900000000	Upload ESSER III Learning Loss Budget, which is the 20% required set-aside for learning loss, out of the total \$88M ESSER III grant.	161,644.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	451901	Supplies Tech Related	9308	15001	Grants Program	SDMC4	4930804442	9900000000	Upload ESSER III Learning Loss Budget, which is the 20% required set-aside for learning loss, out of the total \$88M ESSER III grant.	161,644.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	452001	Textbooks	9308	15001	Grants Program	SDMC4	4930804442	9900000000	Upload ESSER III Learning Loss Budget, which is the 20% required set-aside for learning loss, out of the total \$88M ESSER III grant.	161,644.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	473001	Dues and Fees	9308	15001	Grants Program	SDMC4	4930804442	9900000000	Upload ESSER III Learning Loss Budget, which is the 20% required set-aside for learning loss, out of the total \$88M ESSER III grant.	200,000.00
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0761	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Lee MS Cvr Exp	(11,000.00)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	416301	Regular Pay NCH	0761	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Lee MS Cvr Exp	11,000.00
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	451001	Supplies	0761	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Lee MS Cvr Exp	933.17
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	459001	Other Materials and Supplies	0761	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Lee MS Cvr Exp	(933.17)
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	9305	15001	Grants Program	SDMC4	4930504379	9900000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	461,239.74

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Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Budget Amendment
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	9308	15001	Grants Program	SDMC4	4930504379	9900000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	1,678,446.56
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	9318	15001	Grants Program	SDMC4	4930504379	5100000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	118,488.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	9308	15001	Grants Program	SDMC4	4930504379	9900000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	1,602,473.10
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415201	Instr Assist Regular Pay	9318	15001	Grants Program	SDMC4	4930504379	5100000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	59,970.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	416301	Regular Pay NCH	9307	15001	Grants Program	SDMC4	4930504379	9900000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	58,500.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	416301	Regular Pay NCH	9308	15001	Grants Program	SDMC4	4930504379	5100000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	83,703.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	416301	Regular Pay NCH	9308	15001	Grants Program	SDMC4	4930504379	9900000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	558,702.13
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	416301	Regular Pay NCH	9318	15001	Grants Program	SDMC4	4930504379	5100000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	164,400.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	9308	15001	Grants Program	SDMC4	4930504379	9900000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	471,682.92
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	9318	15001	Grants Program	SDMC4	4930504379	5100000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	46,153.90
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	9308	15001	Grants Program	SDMC4	4930504379	9900000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	333,491.16
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	9318	15001	Grants Program	SDMC4	4930504379	5100000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	32,631.92
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	9308	15001	Grants Program	SDMC4	4930504379	9900000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	495,836.12
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	9318	15001	Grants Program	SDMC4	4930504379	5100000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	23,645.69
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	9308	15001	Grants Program	SDMC4	4930504379	9900000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	8,232.75
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	9318	15001	Grants Program	SDMC4	4930504379	5100000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	392.61
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	9308	15001	Grants Program	SDMC4	4930504379	9900000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	43,593.62
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	9318	15001	Grants Program	SDMC4	4930504379	5100000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	4,265.61
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	431001	Prof & Technical Services	9308	15001	Grants Program	SDMC4	4930504379	5100000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	200,000.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	431002	Prof & Technical Serv-Subs	9323	15001	Grants Program	SDMC4	4930504379	5100000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	50,000.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	436901	Technology-Related Rentals	9308	15001	Grants Program	SDMC4	4930504379	5100000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	610,160.84
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	436901	Technology-Related Rentals	9317	15001	Grants Program	SDMC4	4930504379	5100000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	214,245.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	439002	Printing	9310	15001	Grants Program	SDMC4	4930504379	5100000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	5,000.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	439401	Dist to Charter-NonFEFP	9308	15001	Grants Program	SDMC4	4930504379	5100000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	12,140,796.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	451001	Supplies	9305	15001	Grants Program	SDMC4	4930504379	5100000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	115,750.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	451001	Supplies	9308	15001	Grants Program	SDMC4	4930504379	5100000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	100,000.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	451901	Supplies Tech Related	9305	15001	Grants Program	SDMC4	4930504379	5100000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	24,500.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	452001	Textbooks	9308	15001	Grants Program	SDMC4	4930504379	5100000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	12,443,336.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	461001	Library Books	9305	15001	Grants Program	SDMC4	4930504379	5100000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	16,000.00



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Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Budget Amendment
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	464401	Non-Capitalized Computer Hardw	9318	15001	Grants Program	SDMC4	4930504379	5100000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	1,533.00
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	451001	Supplies	0761	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Lee Middle Cvr Neg	6.16
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	459001	Other Materials and Supplies	0761	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Lee Middle Cvr Neg	(6.16)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	452001	Textbooks	0301	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Palmetto Cvr Exp	(14,568.10)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	439002	Printing	9305	15001	Grants Program	SDMC4	4930504052	5100000000	Title III Pt A Cvr Negatives	1,284.80
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	464401	Non-Capitalized Computer Hardw	9305	15001	Grants Program	SDMC4	4930504112	5100000000	Title IV Pt A Cvr Negative	658.10
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	451001	Supplies	0761	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Lee Middle Cvr Neg	(6.16)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	459001	Other Materials and Supplies	0761	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Lee Middle Cvr Neg	6.16
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	439002	Printing	0072	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Misc Cost Centers	1,000.00
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	439002	Printing	0411	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Misc Cost Centers	2,000.00
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	439002	Printing	0421	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Misc Cost Centers	1,256.46
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	451001	Supplies	0072	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Misc Cost Centers	(1,000.00)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	451001	Supplies	0421	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Misc Cost Centers	(657.61)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	451001	Supplies	0671	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Misc Cost Centers	(10.00)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	451901	Supplies Tech Related	0421	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Misc Cost Centers	(598.85)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	459001	Other Materials and Supplies	0411	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Misc Cost Centers	(2,000.00)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	452001	Textbooks	9318	15001	Grants Program	SDMC4	4931804262	5100000000	Title I Pt D Cvr Exp	(39.95)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	459001	Other Materials and Supplies	9318	15001	Grants Program	SDMC4	4931804262	5100000000	Title I Pt D Cvr Exp	372.60
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	9305	15001	Grants Program	SDMC4	4930504379	9900000000	ESSER III adjustments to original budget upload and clean up of current negative amounts. DT	49,906.14
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	9307	15001	Grants Program	SDMC4	4930504379	9900000000	ESSER III adjustments to original budget upload and clean up of current negative amounts. DT	6,329.70
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	9308	15001	Grants Program	SDMC4	4930504379	9900000000	ESSER III adjustments to original budget upload and clean up of current negative amounts. DT	(56,235.84)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	9305	15001	Grants Program	SDMC4	4930504379	9900000000	ESSER III adjustments to original budget upload and clean up of current negative amounts. DT	35,284.84
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	9307	15001	Grants Program	SDMC4	4930504379	9900000000	ESSER III adjustments to original budget upload and clean up of current negative amounts. DT	4,475.25
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	9308	15001	Grants Program	SDMC4	4930504379	9900000000	ESSER III adjustments to original budget upload and clean up of current negative amounts. DT	(39,760.09)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	9305	15001	Grants Program	SDMC4	4930504379	9900000000	ESSER III adjustments to original budget upload and clean up of current negative amounts. DT	61,114.27
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	9307	15001	Grants Program	SDMC4	4930504379	9900000000	ESSER III adjustments to original budget upload and clean up of current negative amounts. DT	7,751.25
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	9308	15001	Grants Program	SDMC4	4930504379	9900000000	ESSER III adjustments to original budget upload and clean up of current negative amounts. DT	(68,865.52)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	9305	15001	Grants Program	SDMC4	4930504379	9900000000	ESSER III adjustments to original budget upload and clean up of current negative amounts. DT	1,014.73
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	9307	15001	Grants Program	SDMC4	4930504379	9900000000	ESSER III adjustments to original budget upload and clean up of current negative amounts. DT	128.70
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	9308	15001	Grants Program	SDMC4	4930504379	9900000000	ESSER III adjustments to original budget upload and clean up of current negative amounts. DT	(1,143.43)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	9305	15001	Grants Program	SDMC4	4930504379	9900000000	ESSER III adjustments to original budget upload and clean up of current negative amounts. DT	4,612.40

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Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Budget Amendment
																		ESSER III adjustments to original budget upload and clean up of current negative amounts. DT	585.00
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	9307	15001	Grants Program	SDMC4	4930504379	9900000000	ESSER III adjustments to original budget upload and clean up of current negative amounts. DT	
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	9308	15001	Grants Program	SDMC4	4930504379	9900000000	amounts. DT	(5,197.40)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0421	15001	Grants Program	SDMC4	4930504322	5100000000	Open Chartstring-Payroll	-
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	415102	Teacher Aides Overtime Pay	0411	15001	Grants Program	SDMC4	4930504322	5100000000	Open Chartstring-Payroll	-
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	415102	Teacher Aides Overtime Pay	0541	15001	Grants Program	SDMC4	4930504322	5100000000	Open Chartstring-Payroll	-
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	459001	Other Materials and Supplies	9305	15001	Grants Program	SDMC4	4930504112	5100000000	Title IV Cvr Champs Order	2,414.64
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	433004	Out of County Travel-Field Trp	0072	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Bayshore High Cvr NCH	(2,500.18)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0671	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Sea Breeze Cvr Exp	(1,297.28)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0671	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Sea Breeze Cvr Exp	(3,370.48)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	416301	Regular Pay NCH	0671	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Sea Breeze Cvr Exp	(2,524.37)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	421103	Retirement System	0671	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Sea Breeze Cvr Exp	(778.19)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	422001	FICA	0671	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Sea Breeze Cvr Exp	(550.19)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0671	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Sea Breeze Cvr Exp	(618.48)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	423201	Life Insurance	0671	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Sea Breeze Cvr Exp	(10.27)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	424001	Worker's Compensation	0671	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Sea Breeze Cvr Exp	(71.92)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	431901	Tech-Related Prof & Tech Serv	0431	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Southeast High Cvr Exp	(600.00)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	451901	Supplies Tech Related	0431	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Southeast High Cvr Exp	600.00
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	416102	NB Support Overtime Pay	0421	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Open Lines-Payroll	-
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44601	Other ARP Act Relief	51010	Instructional - Basic K-12	416301	Regular Pay NCH	9310	15001	Grants Program	SDMC4	4931004472	5100000000	Expense Budget Upload ARP PreK	30,000.00
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0051	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	16,360.88
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0151	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	27,737.01
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0261	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	32,380.34
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0271	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	18,737.16
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0281	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	28,283.28
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0301	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	18,313.80
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0381	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	16,019.46
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0411	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	16,019.46
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0421	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	16,019.46
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0521	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	16,360.88
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0671	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	25,879.68
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	9308	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	(232,111.41)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0051	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	1,770.25
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0151	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	3,001.14
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0261	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	3,503.55
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0271	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	2,027.36
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0281	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	3,060.25
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0301	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	1,981.55
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0381	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	1,733.31
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0411	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	1,733.31
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0421	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	1,733.31
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0521	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	1,770.25
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0671	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	2,800.18
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	9308	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	(25,114.46)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0051	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	1,251.61
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0151	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	2,121.88
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0261	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	2,477.10
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0271	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	1,433.39
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0281	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	2,163.67
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0301	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	1,401.01
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0381	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	1,225.49
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0411	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	1,225.49
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0421	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	1,225.49
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0521	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	1,251.61
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0671	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	1,979.80

**Special Revenue**  
**March 2022 Budget Amendment Detail**

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Budget Amendment
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	9308	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	(17,756.54)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0051	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	2,167.82
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0151	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	3,675.15
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0261	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	4,290.39
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0271	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	2,482.67
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0281	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	3,747.53
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0301	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	2,426.58
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0381	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	2,122.58
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0411	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	2,122.58
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0421	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	2,122.58
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0521	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	2,167.82
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0671	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	3,429.06
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	9308	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	(30,754.76)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0051	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	35.99
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0151	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	61.02
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0261	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	71.24
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0271	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	41.22
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0281	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	62.22
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0301	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	40.29
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0381	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	35.24
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0411	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	35.24
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0421	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	35.99
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0521	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	56.94
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0671	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	(510.63)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0051	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	163.61
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0151	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	277.37
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0261	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	323.80
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0271	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	187.37
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0281	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	282.83
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0301	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	183.14
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0381	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	160.19
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0411	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	160.19
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0421	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	160.19
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0521	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	163.61
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0671	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	258.80
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	9308	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Trans ESSER III Teacher Aide	(2,321.10)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0061	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Tran ESSER III Teacher Positions	100,781.38
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0151	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Tran ESSER III Teacher Positions	109,707.31
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0261	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Tran ESSER III Teacher Positions	93,524.29
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0301	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Tran ESSER III Teacher Positions	65,662.34
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0411	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Tran ESSER III Teacher Positions	90,812.92
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	9308	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Tran ESSER III Teacher Positions	(460,488.24)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0061	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Tran ESSER III Teacher Positions	10,904.55
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0151	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Tran ESSER III Teacher Positions	11,870.33
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0261	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Tran ESSER III Teacher Positions	10,119.33
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0301	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Tran ESSER III Teacher Positions	7,104.67
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0411	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Tran ESSER III Teacher Positions	9,825.96
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	9308	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Tran ESSER III Teacher Positions	(49,824.84)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0061	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Tran ESSER III Teacher Positions	7,709.78
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0151	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Tran ESSER III Teacher Positions	8,392.61
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0261	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Tran ESSER III Teacher Positions	7,154.61
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0301	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Tran ESSER III Teacher Positions	5,023.17
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0411	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Tran ESSER III Teacher Positions	6,947.19
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	9308	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Tran ESSER III Teacher Positions	(35,227.36)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0061	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Tran ESSER III Teacher Positions	13,353.53
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0151	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Tran ESSER III Teacher Positions	14,536.22
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0261	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Tran ESSER III Teacher Positions	12,391.97

**Special Revenue**  
**March 2022 Budget Amendment Detail**

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Budget Amendment
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0301	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Tran ESSER III Teacher Positions	8,700.26
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0411	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Tran ESSER III Teacher Positions	12,032.71
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	9308	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Tran ESSER III Teacher Positions	(61,014.69)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0061	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Tran ESSER III Teacher Positions	221.72
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0151	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Tran ESSER III Teacher Positions	241.36
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0261	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Tran ESSER III Teacher Positions	205.75
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0301	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Tran ESSER III Teacher Positions	144.46
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0411	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Tran ESSER III Teacher Positions	199.79
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	9308	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Tran ESSER III Teacher Positions	(1,013.08)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0061	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Tran ESSER III Teacher Positions	1,007.81
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0151	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Tran ESSER III Teacher Positions	1,097.07
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0261	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Tran ESSER III Teacher Positions	935.24
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0301	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Tran ESSER III Teacher Positions	656.62
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0411	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Tran ESSER III Teacher Positions	908.13
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	9308	15001	Grants Program	SDMC4	4930804442	9900000000	Bud Tran ESSER III Teacher Positions	(4,604.87)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0351	15001	Grants Program	SDMC4	4930804442	9900000000	Trans bgt HS Reading Paras	35,999.39
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0431	15001	Grants Program	SDMC4	4930804442	9900000000	Trans bgt HS Reading Paras	18,160.80
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0762	15001	Grants Program	SDMC4	4930804442	9900000000	Trans bgt HS Reading Paras	17,685.59
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	9308	15001	Grants Program	SDMC4	4930804442	9900000000	Trans bgt HS Reading Paras	(71,845.78)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0351	15001	Grants Program	SDMC4	4930804442	9900000000	Trans bgt HS Reading Paras	3,895.13

**Special Revenue**  
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Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Budget Amendment
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0351	15001	Grants Program	SDMC4	4930804442	9900000000	Trans ESSER II HS Teacher Aide	39,373.00
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0762	15001	Grants Program	SDMC4	4930804442	9900000000	Trans ESSER II HS Teacher Aide	20,104.00
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	9308	15001	Grants Program	SDMC4	4930804442	9900000000	Trans ESSER II HS Teacher Aide	(59,477.00)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0351	15001	Grants Program	SDMC4	4930804442	9900000000	Trans ESSER II HS Teacher Aide	4,260.16
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0762	15001	Grants Program	SDMC4	4930804442	9900000000	Trans ESSER II HS Teacher Aide	2,175.25
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	9308	15001	Grants Program	SDMC4	4930804442	9900000000	Trans ESSER II HS Teacher Aide	(6,345.41)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0351	15001	Grants Program	SDMC4	4930804442	9900000000	Trans ESSER II HS Teacher Aide	3,012.03
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0762	15001	Grants Program	SDMC4	4930804442	9900000000	Trans ESSER II HS Teacher Aide	1,537.96
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	9308	15001	Grants Program	SDMC4	4930804442	9900000000	Trans ESSER II HS Teacher Aide	(4,549.99)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0351	15001	Grants Program	SDMC4	4930804442	9900000000	Trans ESSER II HS Teacher Aide	5,216.92
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0762	15001	Grants Program	SDMC4	4930804442	9900000000	Trans ESSER II HS Teacher Aide	2,663.78
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	9308	15001	Grants Program	SDMC4	4930804442	9900000000	Trans ESSER II HS Teacher Aide	(7,880.70)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0351	15001	Grants Program	SDMC4	4930804442	9900000000	Trans ESSER II HS Teacher Aide	86.62
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0762	15001	Grants Program	SDMC4	4930804442	9900000000	Trans ESSER II HS Teacher Aide	44.23
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	9308	15001	Grants Program	SDMC4	4930804442	9900000000	Trans ESSER II HS Teacher Aide	(130.85)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0351	15001	Grants Program	SDMC4	4930804442	9900000000	Trans ESSER II HS Teacher Aide	393.73
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0762	15001	Grants Program	SDMC4	4930804442	9900000000	Trans ESSER II HS Teacher Aide	201.04
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	9308	15001	Grants Program	SDMC4	4930804442	9900000000	Trans ESSER II HS Teacher Aide	(594.77)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	421103	Retirement System	0281	15001	Grants Program	SDMC4	4930804374	5100000000	Intensive Read/Math Benefits	4,961.63
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	421103	Retirement System	0581	15001	Grants Program	SDMC4	4930804374	5100000000	Intensive Read/Math Benefits	25,

**Special Revenue**  
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Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Budget Amendment
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	436901	Technology-Related Rentals	9305	15001	Grants Program	SDMC4	4930504112	5100000000	Title IV Pt A Cvr SIPS	(9,018.00)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	459001	Other Materials and Supplies	9305	15001	Grants Program	SDMC4	4930504112	5100000000	Title IV Pt A Cvr SIPS	9,018.00
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	451001	Supplies	0261	15001	Grants Program	SDMC4	4930504382	5100000000	UniSIG Cvr Neg	(120.87)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	416301	Regular Pay NCH	9305	15001	Grants Program	SDMC4	4930504322	5100210000	T-I Various CC's Cvr Neg	257.27
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	421103	Retirement System	9305	15001	Grants Program	SDMC4	4930504322	5100210000	T-I Various CC's Cvr Neg	235.05
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	422001	FICA	9305	15001	Grants Program	SDMC4	4930504322	5100210000	T-I Various CC's Cvr Neg	19.68
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	424001	Worker's Compensation	9305	15001	Grants Program	SDMC4	4930504322	5100210000	T-I Various CC's Cvr Neg	3.11
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	451001	Supplies	0671	15001	Grants Program	SDMC4	4930504322	5100000000	T-I Various CC's Cvr Neg	(335.90)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0072	15001	Grants Program	SDMC4	4930804374	5100000000	BT Benefits Cleanup	(14,783.91)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0611	15001	Grants Program	SDMC4	4930804374	5100000000	BT Benefits Cleanup	3,243.77
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0691	15001	Grants Program	SDMC4	4930804374	5100000000	BT Benefits Cleanup	827.41
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0711	15001	Grants Program	SDMC4	4930804374	5100000000	BT Benefits Cleanup	5,180.04
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0752	15001	Grants Program	SDMC4	4930804374	5100000000	BT Benefits Cleanup	5,532.69
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	451001	Supplies	0261	15001	Grants Program	SDMC4	4930504382	5100000000	UniSIG Cvr Neg	(884.12)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51300	ESOL	413401	Other Cert Regular Pay	0051	15001	Grants Program	SDMC4	4930504052	5130000000	Title III Pt A Cvr Exp	1,464.23
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51300	ESOL	413401	Other Cert Regular Pay	0281	15001	Grants Program	SDMC4	4930504052	5130000000	Title III Pt A Cvr Exp	1,391.06
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51300	ESOL	413401	Other Cert Regular Pay	0541	15001	Grants Program	SDMC4	4930504052	5130000000	Title III Pt A Cvr Exp	1,702.13
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51300	ESOL	413401	Other Cert Regular Pay	0621	15001	Grants Program	SDMC4	4930504052	5130000000	Title III Pt A Cvr Exp	(1,328.48)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51300	ESOL	413401	Other Cert Regular Pay	0641	15001	Grants Program	SDMC4	4930504052	5130000000	Title III Pt A Cvr Exp	(12,775.28)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51300	ESOL	413401	Other Cert Regular Pay	0691	15001	Grants Program	SDMC4	4930504052	5130000000	Title III Pt A Cvr Exp	1,464.23
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted														

**Special Revenue**  
**March 2022 Budget Amendment Detail**

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Budget Amendment
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51300	ESOL	451001	Supplies	9305	15001	Grants Program	SDMC4	4930504052	5130000000	Title III Pt A Cvr Neg	457.64
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51300	ESOL	423101	Health & Hospitalizations	0281	15001	Grants Program	SDMC4	4930504052	5130000000	Title III Pt A Cvr Neg	2,500.00
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51300	ESOL	421103	Retirement System	0411	15001	Grants Program	SDMC4	4930804374	5130000000	BT Benefits Cleanup	755.12
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51300	ESOL	421103	Retirement System	0671	15001	Grants Program	SDMC4	4930804374	5130000000	BT Benefits Cleanup	(755.12)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51300	ESOL	423101	Health & Hospitalizations	0301	15001	Grants Program	SDMC4	4930804374	5130000000	BT Benefits Cleanup	1,294.50
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51300	ESOL	423101	Health & Hospitalizations	0601	15001	Grants Program	SDMC4	4930804374	5130000000	BT Benefits Cleanup	1,005.94
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51300	ESOL	423101	Health & Hospitalizations	0741	15001	Grants Program	SDMC4	4930804374	5130000000	BT Benefits Cleanup	(2,300.44)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	52010	Exceptional Student Education	436901	Technology-Related Rentals	9310	15001	Grants Program	SDMC4	4931004202	5200000000	NON CAPITAL FF&E ITEMS FOR ESE STUDENTS	(23,000.00)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	52010	Exceptional Student Education	464201	Non-Capitalized FF&E	9310	15001	Grants Program	SDMC4	4931004202	5200000000	NON CAPITAL FF&E ITEMS FOR ESE STUDENTS	23,000.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44601	Other ARP Act Relief	52010	Exceptional Student Education	421103	Retirement System	9310	15001	Grants Program	SDMC4	4931004462	5200000000	Load ARP IDEA K12 budget per attached award letter. -acb	70,330.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44601	Other ARP Act Relief	52010	Exceptional Student Education	422001	FICA	9310	15001	Grants Program	SDMC4	4931004462	5200000000	Load ARP IDEA K12 budget per attached award letter. -acb	49,725.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44601	Other ARP Act Relief	52010	Exceptional Student Education	424001	Worker's Compensation	9310	15001	Grants Program	SDMC4	4931004462	5200000000	Load ARP IDEA K12 budget per attached award letter. -acb	6,500.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44601	Other ARP Act Relief	52010	Exceptional Student Education	431001	Prof & Technical Services	9310	15001	Grants Program	SDMC4	4931004462	5200000000	Load ARP IDEA K12 budget per attached award letter. -acb	200,000.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44601	Other ARP Act Relief	52010	Exceptional Student Education	431001	Prof & Technical Services	9310	15001	Grants Program	SDMC4	4931004462	5201000000	Load ARP IDEA K12 budget per attached award letter. -acb	260,381.40
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44601	Other ARP Act Relief	52010	Exceptional Student Education	436901	Technology-Related Rentals	9310	15001	Grants Program	SDMC4	4931004462	5201000000	Load ARP IDEA K12 budget per attached award letter. -acb	150,000.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44601	Other ARP Act Relief	52010	Exceptional Student Education	439001	Other Purchased Services	9310	15001	Grants Program	SDMC4	4931004462	5200000000	Load ARP IDEA K12 budget per attached award letter. -acb	52,368.32
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44601	Other ARP Act Relief	52010	Exceptional Student Education	439401	Dist to Charter-NonFEFP	2104	15001	Grants Program	SDMC4	4931004462	5200000000	Load ARP IDEA K12 budget per attached award letter. -acb	6,634.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44601	Other ARP Act Relief	52010	Exceptional Student Education	439401	Dist to Charter-NonFEFP	2131	15001	Grants Program	SDMC4	4931004462	5200000000	Load ARP IDEA K12 budget per attached award letter. -acb	1,620.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44601	Other ARP Act Relief	52010	Exceptional Student Education	439401	Dist to Charter-NonFEFP	9310	15001	Grants Program	SDMC4	4931004462	5200000000	Load ARP IDEA K12 budget per attached award letter. -acb	21,784.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44601	Other ARP Act Relief	52010	Exceptional Student Education	451001	Supplies	9310	15001	Grants Program	SDMC4	4931004462	5200000000	Load ARP IDEA K12 budget per attached award letter. -acb	235,000.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44601	Other ARP Act Relief	52010	Exceptional Student Education	464101	Capitalized FF&E	9310	15001	Grants Program	SDMC4	4931004462	5200000000	Load ARP IDEA K12 budget per attached award letter. -acb	222,582.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44601	Other ARP Act Relief	52010	Exceptional Student Education	464201	Non-Capitalized FF&E	9310	15001	Grants Program	SDMC4	4931004462	5200000000	Load ARP IDEA K12 budget per attached award letter. -acb	250,000.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	52010	Exceptional Student Education	451001	Supplies	9317	15001	Grants Program	SDMC4	4930804442	9900000000	Upload ESSER III Learning Loss Budget, which is the 20% required set-aside for learning loss, out of the total \$88M ESSER III grant.	70,000.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	52010	Exceptional Student Education	416301	Regular Pay NCH	9310	15001	Grants Program	SDMC4	4930504379	5200000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	250,000.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	52010	Exceptional Student Education	421103	Retirement System	9310	15001	Grants Program	SDMC4	4930504379	5200000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	27,050.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	52010	Exceptional Student Education	422001	FICA	9310	15001	Grants Program	SDMC4	4930504379	5200000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	19,125.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	52010	Exceptional Student Education	424001	Worker's Compensation	9310	15001	Grants Program	SDMC4	4930504379	5200000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	2,500.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	52010	Exceptional Student Education	436901	Technology-Related Rentals	9310	15001	Grants Program	SDMC4	4930504379	5200000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	64,581.25
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	52010	Exceptional Student Education	451001	Supplies	9310	15001	Grants Program	SDMC4	4930504379	5200000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	10,000.00
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	52010	Exceptional Student Education	431001	Prof & Technical Services	9310	15001	Grants Program	SDMC4	4931004202	5200000000	IDEA #4202 budget transfer of 150k from 439001 to 431001 . As per Amber instruction to match the original award budget	150,000.00

Special Revenue  
March 2022 Budget Amendment Detail

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Budget Amendment
																		IDEA #4202 budget transfer of 150k from 439001 to 431001 . As per Amber instruction to match the original award	
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	52010	Exceptional Student Education	439001	Other Purchased Services	9310	15001	Grants Program	SDMC4	4931004202	5200000000	budget	(150,000.00)
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44601	Other ARP Act Relief	52010	Exceptional Student Education	421103	Retirement System	9310	15001	Grants Program	SDMC4	4931004472	5200000000	Expense Budget Upload ARP PreK	3,246.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44601	Other ARP Act Relief	52010	Exceptional Student Education	422001	FICA	9310	15001	Grants Program	SDMC4	4931004472	5200000000	Expense Budget Upload ARP PreK	2,295.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44601	Other ARP Act Relief	52010	Exceptional Student Education	424001	Worker's Compensation	9310	15001	Grants Program	SDMC4	4931004472	5200000000	Expense Budget Upload ARP PreK	300.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44601	Other ARP Act Relief	52010	Exceptional Student Education	431001	Prof & Technical Services	9310	15001	Grants Program	SDMC4	4931004472	5200000000	Expense Budget Upload ARP PreK	36,250.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44601	Other ARP Act Relief	52010	Exceptional Student Education	436901	Technology-Related Rentals	9310	15001	Grants Program	SDMC4	4931004472	5200000000	Expense Budget Upload ARP PreK	500.98
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44601	Other ARP Act Relief	52010	Exceptional Student Education	439001	Other Purchased Services	9310	15001	Grants Program	SDMC4	4931004472	5200000000	Expense Budget Upload ARP PreK	5,528.02
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44601	Other ARP Act Relief	52010	Exceptional Student Education	451001	Supplies	9310	15001	Grants Program	SDMC4	4931004472	5200000000	Expense Budget Upload ARP PreK	60,465.84
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44601	Other ARP Act Relief	52010	Exceptional Student Education	464201	Non-Capitalized FF&E	9310	15001	Grants Program	SDMC4	4931004472	5200000000	Expense Budget Upload ARP PreK	1,003.00
																		Haile - Come See Come Sav - Jones - Correction	
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	464201	Non-Capitalized FF&E	0711	15001	Grants Program	SDMC4	4932304242	5300000000	Haile - Come See Come Sav - Jones - Correction	456.95
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	464201	Non-Capitalized FF&E	0852	15001	Grants Program	SDMC4	4932304242	5300000000		(456.95)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	451001	Supplies	0181	15001	Grants Program	SDMC4	4932304242	5300000000	MHS - Powley Link - Amazon Headphones	599.94
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	451001	Supplies	9323	15001	Grants Program	SDMC4	4932304242	5300000000	MHS - Powley Link - Amazon Headphones	(599.94)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	451001	Supplies	0861	15001	Grants Program	SDMC4	4932304242	5300000000	Big Earth - LMS Bulk Soil	311.42
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	451001	Supplies	9323	15001	Grants Program	SDMC4	4932304242	5300000000	Big Earth - LMS Bulk Soil	(311.42)
																		CDW - Lee, Sugg, LMS - wireless keyboards	
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	451001	Supplies	0581	15001	Grants Program	SDMC4	4932304242	5300000000	panel computers	19.79
																		CDW - Lee, Sugg, LMS - wireless keyboards	
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	451001	Supplies	0761	15001	Grants Program	SDMC4	4932304242	5300000000	panel computers	19.79
																		CDW - Lee, Sugg, LMS - wireless keyboards	
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	451001	Supplies	0861	15001	Grants Program	SDMC4	4932304242	5300000000	panel computers	19.79
																		CDW - Lee, Sugg, LMS - wireless keyboards	
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	451001	Supplies	9323	15001	Grants Program	SDMC4	4932304242	5300000000	panel computers	(59.37)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	464201	Non-Capitalized FF&E	0852	15001	Grants Program	SDMC4	4932304242	5300000000	Adorama PCHS - Gore	3,930.25
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	464201	Non-Capitalized FF&E	9323	15001	Grants Program	SDMC4	4932304242	5300000000	Adorama PCHS - Gore	(3,930.25)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	436001	Rentals	0072	15001	Grants Program	SDMC4	4932304242	5300000000	All Around Charter - Skills SLC	2,243.46
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	436001	Rentals	0431	15001	Grants Program	SDMC4	4932304242	5300000000	All Around Charter - Skills SLC	2,243.46
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	436001	Rentals	9323	15001	Grants Program	SDMC4	4932304242	5300000000	All Around Charter - Skills SLC	(4,486.92)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	451001	Supplies	0842	15001	Grants Program	SDMC4	4932304242	5300000000	Big Earth - BCM - Harber Potting soil	485.00
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	451001	Supplies	9323	15001	Grants Program	SDMC4	4932304242	5300000000	Big Earth - BCM - Harber Potting soil	(485.00)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	451001	Supplies	0711	15001	Grants Program	SDMC4	4932304242	5300000000	Earthbox, Come See trf	986.00
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	451001	Supplies	0752	15001	Grants Program	SDMC4	4932304242	5300000000	Earthbox, Come See trf	2,310.09
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	451001	Supplies	0861	15001	Grants Program	SDMC4	4932304242	5300000000	Earthbox, Come See trf	428.45
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	451001	Supplies	9323	15001	Grants Program	SDMC4	4932304242	5300000000	Earthbox, Come See trf	(3,724.54)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	475003	Subs for ATD Leaves	0072	15001	Grants Program	SDMC4	4932304242	5300000000	Sub Transfer	750.00
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	475003	Subs for ATD Leaves	0431	15001	Grants Program	SDMC4	4932304242	5300000000	Sub Transfer	750.00
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	475003	Subs for ATD Leaves	0581	15001	Grants Program	SDMC4	4932304242	5300000000	Sub Transfer	750.00
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	475003	Subs for ATD Leaves	0721	15001	Grants Program	SDMC4	4932304242	5300000000	Sub Transfer	500.00
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	475003	Subs for ATD Leaves	0762	15001	Grants Program	SDMC4	4932304242	5300000000	Sub Transfer	750.00
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	475003	Subs for ATD Leaves	0852	15001	Grants Program	SDMC4	4932304242	5300000000	Sub Transfer	750.00
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	475003	Subs for ATD Leaves	9323	15001	Grants Program	SDMC4	4932304242	5300000000	Sub Transfer	(4,250.00)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	436001	Rentals	0072	15001	Grants Program	SDMC4	4932304242	5300000000	Additional for All Around Skills	50.00
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	436001	Rentals	0431	15001	Grants Program	SDMC4	4932304242	5300000000	Additional for All Around Skills	50.00
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	436001	Rentals	9323	15001	Grants Program	SDMC4	4932304242	5300000000	Additional for All Around Skills	(100.00)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433004	Out of County Travel-Field Trp	9323	15001	Grants Program	SDMC4	4932304242	5300000000	TSA Out of State Travel	(3,888.00)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433006	Out of State - Field Trips	0431	15001	Grants Program	SDMC4	4932304242	5300000000	TSA Out of State Travel	1,080.00
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433006	Out of State - Field Trips	0652	15001	Grants Program	SDMC4	4932304242	5300000000	TSA Out of State Travel	432.00
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433006	Out of State - Field Trips	0691	15001	Grants Program	SDMC4	4932304242	5300000000	TSA Out of State Travel	216.00
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433006	Out of State - Field Trips	0711	15001	Grants Program	SDMC4	4932304242	5300000000	TSA Out of State Travel	216.00
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433006	Out of State - Field Trips	0721	15001	Grants Program	SDMC4	4932304242	5300000000	TSA Out of State Travel	216.00
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433006	Out of State - Field Trips	0761	15001	Grants Program	SDMC4	4932304242	5300000000	TSA Out of State Travel	216.00



Special Revenue  
March 2022 Budget Amendment Detail

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Budget Amendment
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433006	Out of State - Field Trips	0762	15001	Grants Program	SDMC4	4932304242	5300000000	TSA Out of State Travel	648.00
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433006	Out of State - Field Trips	0842	15001	Grants Program	SDMC4	4932304242	5300000000	TSA Out of State Travel	216.00
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433006	Out of State - Field Trips	0852	15001	Grants Program	SDMC4	4932304242	5300000000	TSA Out of State Travel	216.00
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433006	Out of State - Field Trips	0853	15001	Grants Program	SDMC4	4932304242	5300000000	TSA Out of State Travel	432.00
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433004	Out of County Travel-Field Trp	0752	15001	Grants Program	SDMC4	4932304242	5300000000	Out of County Trvl - Nolan	250.00
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433004	Out of County Travel-Field Trp	9323	15001	Grants Program	SDMC4	4932304242	5300000000	Out of County Trvl - Nolan	(250.00)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	451001	Supplies	0072	15001	Grants Program	SDMC4	4932304242	5300000000	Trf budget to MSA	(250.00)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	451001	Supplies	0181	15001	Grants Program	SDMC4	4932304242	5300000000	Trf budget to MSA	(250.00)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	451001	Supplies	0281	15001	Grants Program	SDMC4	4932304242	5300000000	Trf budget to MSA	(250.00)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	451001	Supplies	0351	15001	Grants Program	SDMC4	4932304242	5300000000	Trf budget to MSA	(316.93)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	451001	Supplies	0431	15001	Grants Program	SDMC4	4932304242	5300000000	Trf budget to MSA	(250.00)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	451001	Supplies	0581	15001	Grants Program	SDMC4	4932304242	5300000000	Trf budget to MSA	(331.86)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	451001	Supplies	0611	15001	Grants Program	SDMC4	4932304242	5300000000	Trf budget to MSA	(250.00)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	451001	Supplies	0652	15001	Grants Program	SDMC4	4932304242	5300000000	Trf budget to MSA	(250.00)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	451001	Supplies	0691	15001	Grants Program	SDMC4	4932304242	5300000000	Trf budget to MSA	(250.00)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	451001	Supplies	0711	15001	Grants Program	SDMC4	4932304242	5300000000	Trf budget to MSA	(250.00)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	451001	Supplies	0721	15001	Grants Program	SDMC4	4932304242	5300000000	Trf budget to MSA	(282.13)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	451001	Supplies	0761	15001	Grants Program	SDMC4	4932304242	5300000000	Trf budget to MSA	(250.00)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	451001	Supplies	0762	15001	Grants Program	SDMC4	4932304242	5300000000	Trf budget to MSA	(250.00)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	451001	Supplies	0842	15001	Grants Program	SDMC4	4932304242	5300000000	Trf budget to MSA	(250.00)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	451001	Supplies	0852	15001	Grants Program	SDMC4	4932304242	5300000000	Trf budget to MSA	(1,113.80)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	451001	Supplies	0853	15001	Grants Program	SDMC4	4932304242	5300000000	Trf budget to MSA	(250.00)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	451001	Supplies	0861	15001	Grants Program	SDMC4	4932304242	5300000000	Trf budget to MSA	(250.00)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	451001	Supplies	9323	15001	Grants Program	SDMC4	4932304242	5300000000	Trf budget to MSA	1,991.73
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	464201	Non-Capitalized FF&E	0752	15001	Grants Program	SDMC4	4932304242	5300000000	Trf budget to MSA	(6.00)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	464201	Non-Capitalized FF&E	0861	15001	Grants Program	SDMC4	4932304242	5300000000	Trf budget to MSA	(127.00)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	464201	Non-Capitalized FF&E	2104	15001	Grants Program	SDMC4	4932304242	5300000000	Trf budget to MSA	10,000.00
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	464201	Non-Capitalized FF&E	9323	15001	Grants Program	SDMC4	4932304242	5300000000	Trf budget to MSA	(6,564.01)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433001	Local Travel	9323	15001	Grants Program	SDMC4	4932304242	5300000000	Move Budget to Local - Field	(75.00)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433002	Local Travel - Field Trips	0072	15001	Grants Program	SDMC4	4932304242	5300000000	Move Budget to Local - Field	75.00
																		New Grant budget upload for ESSER III	
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	53010	Career Education - 9-12	451001	Supplies	9318	15001	Grants Program	SDMC4	4930504379	5300000000	Lump Sum. Award is attached. DT	11,460.00
																		Grants zero budget lines for March 2022	
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	415102	Teacher Aides Overtime Pay	0181	15001	Grants Program	SDMC4	4932304242	5300000000	payroll journal	-
																		Grants zero budget lines for March 2022	
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	423101	Health & Hospitalizations	0852	15001	Grants Program	SDMC4	4932304242	5300000000	payroll journal	-
																		Grants zero budget lines for March 2022	
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	423201	Life Insurance	0852	15001	Grants Program	SDMC4	4932304242	5300000000	payroll journal	-
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44201	Other CARES Act Relief Funds	53500	Instruction-Career&TechnicalED	473001	Dues and Fees	0211	15001	Grants Program	SDMC4	4021104741	5350000000	Correcting budget to match amendment 3	(152.44)
																		Uploading budget per amendment 4 -	
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44201	Other CARES Act Relief Funds	53500	Instruction-Career&TechnicalED	412101	Teachers Regular Pay	0211	15001	Grants Program	SDMC4	4021104741	5350000000	Rapid Cred 4741	25,249.00
																		Uploading budget per amendment 4 -	
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44201	Other CARES Act Relief Funds	53500	Instruction-Career&TechnicalED	412201	P/T with FRS Regular Pay	0211	15001	Grants Program	SDMC4	4021104741	5350000000	Rapid Cred 4741	7,056.00
																		Uploading budget per amendment 4 -	
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44201	Other CARES Act Relief Funds	53500	Instruction-Career&TechnicalED	421103	Retirement System	0211	15001	Grants Program	SDMC4	4021104741	5350000000	Rapid Cred 4741	3,231.00
																		Uploading budget per amendment 4 -	
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44201	Other CARES Act Relief Funds	53500	Instruction-Career&TechnicalED	422001	FICA	0211	15001	Grants Program	SDMC4	4021104741	5350000000	Rapid Cred 4741	2,472.00
																		Uploading budget per amendment 4 -	
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44201	Other CARES Act Relief Funds	53500	Instruction-Career&TechnicalED	423101	Health & Hospitalizations	0211	15001	Grants Program	SDMC4	4021104741	5350000000	Rapid Cred 4741	4,038.00
																		Uploading budget per amendment 4 -	
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44201	Other CARES Act Relief Funds	53500	Instruction-Career&TechnicalED	423201	Life Insurance	0211	15001	Grants Program	SDMC4	4021104741	5350000000	Rapid Cred 4741	72.00
																		Uploading budget per amendment 4 -	
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44201	Other CARES Act Relief Funds	53500	Instruction-Career&TechnicalED	424001	Worker's Compensation	0211	15001	Grants Program	SDMC4	4021104741	5350000000	Rapid Cred 4741	391.00
																		Uploading budget per amendment 4 -	
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44201	Other CARES Act Relief Funds	53500	Instruction-Career&TechnicalED	431001	Prof & Technical Services	0211	15001	Grants Program	SDMC4	4021104741	5350000000	Rapid Cred 4741	4,000.00
																		Uploading budget per amendment 4 -	
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44201	Other CARES Act Relief Funds	53500	Instruction-Career&TechnicalED	439001	Other Purchased Services	0211	15001	Grants Program	SDMC4	4021104741	5350000000	Rapid Cred 4741	7,500.00

Special Revenue  
March 2022 Budget Amendment Detail

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Budget Amendment
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44201	Other CARES Act Relief Funds	53500	Instruction-Career&TechnicalED	451001	Supplies	0211	15001	Grants Program	SDMC4	4021104741	5350000000	Uploading budget per amendment 4 - Rapid Cred 4741	390.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44201	Other CARES Act Relief Funds	53500	Instruction-Career&TechnicalED	452001	Textbooks	0211	15001	Grants Program	SDMC4	4021104741	5350000000	Uploading budget per amendment 4 - Rapid Cred 4741	500.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44201	Other CARES Act Relief Funds	53500	Instruction-Career&TechnicalED	459001	Other Materials and Supplies	0211	15001	Grants Program	SDMC4	4021104741	5350000000	Uploading budget per amendment 4 - Rapid Cred 4741	537.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44201	Other CARES Act Relief Funds	53500	Instruction-Career&TechnicalED	464101	Capitalized FF&E	0211	15001	Grants Program	SDMC4	4021104741	5350000000	Uploading budget per amendment 4 - Rapid Cred 4741	41,300.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44201	Other CARES Act Relief Funds	53500	Instruction-Career&TechnicalED	464201	Non-Capitalized FF&E	0211	15001	Grants Program	SDMC4	4021104741	5350000000	Uploading budget per amendment 4 - Rapid Cred 4741	3,685.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44201	Other CARES Act Relief Funds	53500	Instruction-Career&TechnicalED	464801	Tech FF&E Capitalized	0211	15001	Grants Program	SDMC4	4021104741	5350000000	Uploading budget per amendment 4 - Rapid Cred 4741	285,962.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44201	Other CARES Act Relief Funds	53500	Instruction-Career&TechnicalED	464901	Tech FF&E Non Capitalized	0211	15001	Grants Program	SDMC4	4021104741	5350000000	Uploading budget per amendment 4 - Rapid Cred 4741	1,595.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44201	Other CARES Act Relief Funds	53500	Instruction-Career&TechnicalED	469201	Non-Capitalized Software	0211	15001	Grants Program	SDMC4	4021104741	5350000000	Uploading budget per amendment 4 - Rapid Cred 4741	675.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44201	Other CARES Act Relief Funds	53500	Instruction-Career&TechnicalED	473001	Dues and Fees	0211	15001	Grants Program	SDMC4	4021104741	5350000000	Uploading budget per amendment 4 - Rapid Cred 4741	154,347.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44201	Other CARES Act Relief Funds	53500	Instruction-Career&TechnicalED	473002	Professional Development	0211	15001	Grants Program	SDMC4	4021104741	5350000000	Uploading budget per amendment 4 - Rapid Cred 4741	7,000.00
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44201	Other CARES Act Relief Funds	53500	Instruction-Career&TechnicalED	431001	Prof & Technical Services	0211	15001	Grants Program	SDMC4	4021104451	5350000000	CARES Act MTC Cvr Neg	14,269.38
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44201	Other CARES Act Relief Funds	53500	Instruction-Career&TechnicalED	439901	Other Tech-Related Purchased S	0211	15001	Grants Program	SDMC4	4021104451	5350000000	CARES Act MTC Cvr Neg	(10,548.73)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44201	Other CARES Act Relief Funds	53500	Instruction-Career&TechnicalED	451001	Supplies	0211	15001	Grants Program	SDMC4	4021104451	5350000000	CARES Act MTC Cvr Neg	(3,222.73)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44201	Other CARES Act Relief Funds	53500	Instruction-Career&TechnicalED	451901	Supplies Tech Related	0211	15001	Grants Program	SDMC4	4021104451	5350000000	CARES Act MTC Cvr Neg	17,914.00
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44201	Other CARES Act Relief Funds	53500	Instruction-Career&TechnicalED	464101	Capitalized FF&E	0211	15001	Grants Program	SDMC4	4021104451	5350000000	CARES Act MTC Cvr Neg	446,598.24
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44201	Other CARES Act Relief Funds	53500	Instruction-Career&TechnicalED	464201	Non-Capitalized FF&E	0211	15001	Grants Program	SDMC4	4021104451	5350000000	CARES Act MTC Cvr Neg	53,708.37
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44201	Other CARES Act Relief Funds	53500	Instruction-Career&TechnicalED	464301	Capitalized Computer Hardware	0211	15001	Grants Program	SDMC4	4021104451	5350000000	CARES Act MTC Cvr Neg	(339,714.40)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44201	Other CARES Act Relief Funds	53500	Instruction-Career&TechnicalED	464401	Non-Capitalized Computer Hardw	0211	15001	Grants Program	SDMC4	4021104451	5350000000	CARES Act MTC Cvr Neg	(34,685.38)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44201	Other CARES Act Relief Funds	53500	Instruction-Career&TechnicalED	464801	Tech FF&E Capitalized	0211	15001	Grants Program	SDMC4	4021104451	5350000000	CARES Act MTC Cvr Neg	(18,000.00)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44201	Other CARES Act Relief Funds	53500	Instruction-Career&TechnicalED	464901	Tech FF&E Non Capitalized	0211	15001	Grants Program	SDMC4	4021104451	5350000000	CARES Act MTC Cvr Neg	(178,041.00)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44201	Other CARES Act Relief Funds	53500	Instruction-Career&TechnicalED	468201	Non-Capitalized Remodeling & R	0211	15001	Grants Program	SDMC4	4021104451	5350000000	CARES Act MTC Cvr Neg	300,000.00
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44201	Other CARES Act Relief Funds	53500	Instruction-Career&TechnicalED	469101	Capitalized Software	0211	15001	Grants Program	SDMC4	4021104451	5350000000	CARES Act MTC Cvr Neg	16,065.50
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44201	Other CARES Act Relief Funds	53500	Instruction-Career&TechnicalED	469201	Non-Capitalized Software	0211	15001	Grants Program	SDMC4	4021104451	5350000000	CARES Act MTC Cvr Neg	(7,609.75)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44201	Other CARES Act Relief Funds	53500	Instruction-Career&TechnicalED	473001	Dues and Fees	0211	15001	Grants Program	SDMC4	4021104451	5350000000	CARES Act MTC Cvr Neg	(203,733.00)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44201	Other CARES Act Relief Funds	53500	Instruction-Career&TechnicalED	473002	Professional Development	0211	15001	Grants Program	SDMC4	4021104451	5350000000	CARES Act MTC Cvr Neg	(10,000.00)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44201	Other CARES Act Relief Funds	53500	Instruction-Career&TechnicalED	479005	Indirect Costs	0211	15001	Grants Program	SDMC4	4021104451	5350000000	CARES Act MTC Cvr Neg	(43,000.50)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44201	Other CARES Act Relief Funds	53500	Instruction-Career&TechnicalED	479005	Indirect Costs	0211	15001	Grants Program	SDMC4	4021104451	5350000000	4451 CARES Act MTC Correct Indirect Cost function/activity	43,000.50
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44201	Other CARES Act Relief Funds	53500	Instruction-Career&TechnicalED	431001	Prof & Technical Services	0211	15001	Grants Program	SDMC4	4021104451	5350000000	HEERF Cvr Negatives	7.35
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44201	Other CARES Act Relief Funds	53500	Instruction-Career&TechnicalED	451001	Supplies	0211	15001	Grants Program	SDMC4	4021104451	5350000000	HEERF Cvr Negatives	3.16
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44201	Other CARES Act Relief Funds	53500	Instruction-Career&TechnicalED	473001	Dues and Fees	0211	15001	Grants Program	SDMC4	4021104451	5350000000	HEERF Cvr Negatives	(596,272.00)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44201	Other CARES Act Relief Funds	53500	Instruction-Career&TechnicalED	479001	Miscellaneous Expense	0211	15001	Grants Program	SDMC4	4021104451	5350000000	HEERF Cvr Negatives	596,261.49
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44401	Other CRRSA Act Relief Fund	54010	Adult General	431001	Prof & Technical Services	0211	15001	Grants Program	SDMC4	4021104082	5400000000	Open Door Career Centers Initial Budget	5,544.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44401	Other CRRSA Act Relief Fund	54010	Adult General	473001	Dues and Fees	0211	15001	Grants Program	SDMC4	4021104082	5400000000	Open Door Career Centers Initial Budget	21,660.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44401	Other CRRSA Act Relief Fund	54010	Adult General	473001	Dues and Fees	0211	15001	Grants Program	SDMC4	4021104082	5400000000	Open Door MTC Initial Budget Adjustmen	(180.00)
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	54010	Adult General	412102	Teachers Overtime Pay	0211	15001	Grants Program	SDMC4	4021104422	5400000000	4422 Adult- To open 412102 for payroll Adult Eng #4142 budget transfer to clean up negative bal 132.5 from 412102 to 412201	-
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	54010	Adult General	412102	Teachers Overtime Pay	0211	15001	Grants Program	SDMC4	4021104142	5400000000	Adult Eng #4142 budget transfer to clean up negative bal 132.5 from 412102 to 412201	132.50
2	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	54010	Adult General	412201	P/T with FRS Regular Pay	0211	15001	Grants Program	SDMC4	4021104142	5400000000	Adult Eng #4142 budget transfer to clean up negative bal 132.5 from 412102 to 412201	(132.50)

Special Revenue  
March 2022 Budget Amendment Detail

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Budget Amendment
																		Upload ESSER III Learning Loss Budget, which is the 20% required set-aside for learning loss, out of the total \$88M ESSER III grant.	
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	55010	Prekindergarden	451001	Supplies	9307	15001	Grants Program	SDMC4	4930804442	9900000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	45,000.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	55010	Prekindergarden	416201	B Support Regular Pay	9307	15001	Grants Program	SDMC4	4930504379	5500000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	108,000.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	55010	Prekindergarden	421103	Retirement System	9307	15001	Grants Program	SDMC4	4930504379	5500000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	11,685.60
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	55010	Prekindergarden	422001	FICA	9307	15001	Grants Program	SDMC4	4930504379	5500000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	8,262.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	55010	Prekindergarden	423101	Health & Hospitalizations	9307	15001	Grants Program	SDMC4	4930504379	5500000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	14,310.00
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	55010	Prekindergarden	423201	Life Insurance	9307	15001	Grants Program	SDMC4	4930504379	5500000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	237.60
2	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	55010	Prekindergarden	424001	Worker's Compensation	9307	15001	Grants Program	SDMC4	4930504379	5500000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	1,080.00
																			49,459,790.64
3	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	61110	Attendance and Social Work	413401	Other Cert Regular Pay	9317	15001	Grants Program	SDMC4	4930504379	6110000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	2,606,097.11
3	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	61110	Attendance and Social Work	421103	Retirement System	9317	15001	Grants Program	SDMC4	4930504379	6110000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	281,979.71
3	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	61110	Attendance and Social Work	422001	FICA	9317	15001	Grants Program	SDMC4	4930504379	6110000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	199,366.43
3	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	61110	Attendance and Social Work	423101	Health & Hospitalizations	9317	15001	Grants Program	SDMC4	4930504379	6110000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	345,307.87
3	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	61110	Attendance and Social Work	423201	Life Insurance	9317	15001	Grants Program	SDMC4	4930504379	6110000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	5,733.41
3	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	61110	Attendance and Social Work	424001	Worker's Compensation	9307	15001	Grants Program	SDMC4	4930504379	6110000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	26,060.97
3	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	61110	Attendance and Social Work	424001	Worker's Compensation	9307	15001	Grants Program	SDMC4	4930504379	6110000000	ESSER III adjustments to original budget upload and clean up of current negative amounts. DT	(26,060.97)
3	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	61110	Attendance and Social Work	424001	Worker's Compensation	9317	15001	Grants Program	SDMC4	4930504379	6110000000	ESSER III adjustments to original budget upload and clean up of current negative amounts. DT	26,060.97
3	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61110	Attendance and Social Work	415102	Teacher Aides Overtime Pay	9305	15001	Grants Program	SDMC4	4930504322	6110210000	Open Chartstring-Payroll	-
3	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61110	Attendance and Social Work	433001	Local Travel	9305	15001	Grants Program	SDMC4	4930504112	6110000000	Title IV Cvr Champs Order	(400.00)
3	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61110	Attendance and Social Work	437011	Postage	9305	15001	Grants Program	SDMC4	4930504112	6110000000	Title IV Cvr Champs Order	(1,000.00)
3	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61110	Attendance and Social Work	439002	Printing	9305	15001	Grants Program	SDMC4	4930504112	6110000000	Title IV Cvr Champs Order	(450.00)
3	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61110	Attendance and Social Work	433001	Local Travel	9305	15001	Grants Program	SDMC4	4930504322	6110210000	T-I Various CC's Cvr Neg	(500.00)
3	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	61210	Guidance Services	413301	Guid Couns Regular Pay	9305	15001	Grants Program	SDMC4	4930504379	6120000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	12,676,133.20
3	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	61210	Guidance Services	421103	Retirement System	9305	15001	Grants Program	SDMC4	4930504379	6120000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	1,371,557.61
3	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	61210	Guidance Services	422001	FICA	9305	15001	Grants Program	SDMC4	4930504379	6120000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	969,724.19
3	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	61210	Guidance Services	423101	Health & Hospitalizations	9305	15001	Grants Program	SDMC4	4930504379	6120000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	1,679,587.65
3	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	61210	Guidance Services	423201	Life Insurance	9305	15001	Grants Program	SDMC4	4930504379	6120000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	27,887.49
3	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	61210	Guidance Services	424001	Worker's Compensation	9305	15001	Grants Program	SDMC4	4930504379	6120000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	126,761.33
3	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61210	Guidance Services	451001	Supplies	9305	15001	Grants Program	SDMC4	4930504112	6120000000	Title IV Pt A Cvr Negative	(658.10)
3	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61210	Guidance Services	451001	Supplies	9305	15001	Grants Program	SDMC4	4930504112	6120000000	Title IV Cvr Champs Order	(564.64)

Special Revenue  
March 2022 Budget Amendment Detail

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Budget Amendment
3	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	61410	Psychological Services	416301	Regular Pay NCH	9317	15001	Grants Program	SDMC4	4930804442	9900000000	Upload ESSER III Learning Loss Budget, which is the 20% required set-aside for learning loss, out of the total \$88M ESSER III grant.	2,500.00
3	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	61410	Psychological Services	421103	Retirement System	9317	15001	Grants Program	SDMC4	4930804442	9900000000	Upload ESSER III Learning Loss Budget, which is the 20% required set-aside for learning loss, out of the total \$88M ESSER III grant.	270.50
3	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	61410	Psychological Services	422001	FICA	9317	15001	Grants Program	SDMC4	4930804442	9900000000	Upload ESSER III Learning Loss Budget, which is the 20% required set-aside for learning loss, out of the total \$88M ESSER III grant.	191.25
3	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	61410	Psychological Services	424001	Worker's Compensation	9317	15001	Grants Program	SDMC4	4930804442	9900000000	Upload ESSER III Learning Loss Budget, which is the 20% required set-aside for learning loss, out of the total \$88M ESSER III grant.	25.00
3	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61510	Parental Involvement	416301	Regular Pay NCH	0271	15001	Grants Program	SDMC4	4930504322	6159000000	T-I Rogers Garden Cvr Supplies	(1,500.00)
3	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61510	Parental Involvement	421103	Retirement System	0271	15001	Grants Program	SDMC4	4930504322	6159000000	T-I Rogers Garden Cvr Supplies	(162.30)
3	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61510	Parental Involvement	422001	FICA	0271	15001	Grants Program	SDMC4	4930504322	6159000000	T-I Rogers Garden Cvr Supplies	(114.75)
3	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61510	Parental Involvement	424001	Worker's Compensation	0271	15001	Grants Program	SDMC4	4930504322	6159000000	T-I Rogers Garden Cvr Supplies	(15.00)
3	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61510	Parental Involvement	451001	Supplies	0271	15001	Grants Program	SDMC4	4930504322	6159000000	T-I Rogers Garden Cvr Supplies	1,792.05
3	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61510	Parental Involvement	451001	Supplies	0521	15001	Grants Program	SDMC4	4930504322	6150000000	T-I Tillman Cvr PI Books	1,050.00
3	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61510	Parental Involvement	437011	Postage	0072	15001	Grants Program	SDMC4	4930504322	6150000000	T-I Bayshore High Cvr Exp	600.00
3	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61510	Parental Involvement	439002	Printing	0072	15001	Grants Program	SDMC4	4930504322	6159000000	T-I Bayshore High Cvr Exp	1,000.00
3	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61510	Parental Involvement	451001	Supplies	0072	15001	Grants Program	SDMC4	4930504322	6150000000	T-I Bayshore High Cvr Exp	(60.88)
3	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61510	Parental Involvement	416301	Regular Pay NCH	0072	15001	Grants Program	SDMC4	4930504322	6159000000	T-I Bayshore High Cvr Neg	(837.03)
3	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61510	Parental Involvement	421103	Retirement System	0072	15001	Grants Program	SDMC4	4930504322	6159000000	T-I Bayshore High Cvr Neg	(90.57)
3	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61510	Parental Involvement	422001	FICA	0072	15001	Grants Program	SDMC4	4930504322	6159000000	T-I Bayshore High Cvr Neg	(64.03)
3	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61510	Parental Involvement	424001	Worker's Compensation	0072	15001	Grants Program	SDMC4	4930504322	6159000000	T-I Bayshore High Cvr Neg	(8.37)
3	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61510	Parental Involvement	439002	Printing	0072	15001	Grants Program	SDMC4	4930504322	6159000000	T-I Bayshore High Cvr Neg	1,000.00
3	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61510	Parental Involvement	416301	Regular Pay NCH	0421	15001	Grants Program	SDMC4	4930504322	6159000000	T-I Samoset Cvr NCH	356.64
3	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61510	Parental Involvement	421103	Retirement System	0421	15001	Grants Program	SDMC4	4930504322	6159000000	T-I Samoset Cvr NCH	38.59
3	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61510	Parental Involvement	422001	FICA	0421	15001	Grants Program	SDMC4	4930504322	6159000000	T-I Samoset Cvr NCH	27.28
3	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61510	Parental Involvement	424001	Worker's Compensation	0421	15001	Grants Program	SDMC4	4930504322	6159000000	T-I Samoset Cvr NCH	3.57
3	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61510	Parental Involvement	451001	Supplies	0421	15001	Grants Program	SDMC4	4930504322	6159000000	T-I Samoset Cvr NCH	(426.08)
3	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61510	Parental Involvement	451001	Supplies	9305	15001	Grants Program	SDMC4	4930504052	6150000000	Title III Pt A Cvr Exp	31.31
3	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61510	Parental Involvement	439002	Printing	0072	15001	Grants Program	SDMC4	4930504322	6159000000	Bayshore High Cvr Exp	(444.00)
3	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61510	Parental Involvement	451001	Supplies	0072	15001	Grants Program	SDMC4	4930504322	6159000000	Bayshore High Cvr Exp	444.00
3	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61510	Parental Involvement	433001	Local Travel	9305	15001	Grants Program	SDMC4	4930504092	6150000000	Title IX Cvr Negative	10.23
3	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61510	Parental Involvement	439002	Printing	0411	15001	Grants Program	SDMC4	4930504322	6159000000	T-I Misc Cost Centers	50.00
3	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61510	Parental Involvement	439002	Printing	0521	15001	Grants Program	SDMC4	4930504322	6159000000	T-I Misc Cost Centers	100.00
3	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61510	Parental Involvement	439002	Printing	0671	15001	Grants Program	SDMC4	4930504322	6150000000	T-I Misc Cost Centers	10.00
3	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61510	Parental Involvement	451001	Supplies	0411	15001	Grants Program	SDMC4	4930504322	6159000000	T-I Misc Cost Centers	(50.00)
3	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61510	Parental Involvement	451001	Supplies	0521	15001	Grants Program	SDMC4	4930504322	6159000000	T-I Misc Cost Centers	(100.00)
3	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61510	Parental Involvement	433001	Local Travel	9305	15001	Grants Program	SDMC4	4930504322	6150210000	T-I Various CC's Cvr Neg	(15.11)
3	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42201	Federal Non Cash Advance	61910	Other Student Support Services	433003	Out of County Travel	9317	15001	Grants Program	SDMC4	4931704522	6190000000	SCAT 4522 Cvr Out Cty Travel	500.00
3	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42201	Federal Non Cash Advance	61910	Other Student Support Services	433005	Out of State Travel	9317	15001	Grants Program	SDMC4	4931704522	6190000000	SCAT 4522 Cvr Out Cty Travel	(500.00)
3	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42201	Federal Non Cash Advance	61910	Other Student Support Services	416301	Regular Pay NCH	9317	15001	Grants Program	SDMC4	4931704521	6190000000	SCAT Grant 4521 - Cover encumbrance causing negative balance	(188.48)
3	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42201	Federal Non Cash Advance	61910	Other Student Support Services	421103	Retirement System	9317	15001	Grants Program	SDMC4	4931704521	6190000000	SCAT Grant 4521 - Cover encumbrance causing negative balance	(20.39)
3	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42201	Federal Non Cash Advance	61910	Other Student Support Services	422001	FICA	9317	15001	Grants Program	SDMC4	4931704521	6190000000	SCAT Grant 4521 - Cover encumbrance causing negative balance	(14.42)

Special Revenue  
March 2022 Budget Amendment Detail

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Budget Amendment
3	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42201	Federal Non Cash Advance	61910	Other Student Support Services	424001	Worker's Compensation	9317	15001	Grants Program	SDMC4	4931704521	6190000000	SCAT Grant 4521 - Cover encumbrance causing negative balance	(1.88)
3	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42201	Federal Non Cash Advance	61910	Other Student Support Services	459001	Other Materials and Supplies	9317	15001	Grants Program	SDMC4	4931704521	6190000000	SCAT Grant 4521 - Cover encumbrance causing negative balance	225.17
3	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42201	Federal Non Cash Advance	61910	Other Student Support Services	479005	Indirect Costs	9317	15001	Grants Program	SDMC4	4931704522	6190000000	SCAT 2022 Indirect Cost function correction	(30,015.42)
20,288,221.11																			
4	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	423101	Health & Hospitalizations	0541	15001	Grants Program	SDMC4	4930504322	6300000000	T-I Blackburn Cvr Travel	(3,010.74)
4	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	436901	Technology-Related Rentals	0541	15001	Grants Program	SDMC4	4930504322	6300000000	T-I Blackburn Cvr Travel	(3,176.00)
4	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	451901	Supplies Tech Related	0072	15001	Grants Program	SDMC4	4930504322	6300000000	T-I Bayshore High Cvr Exp	490.00
4	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	459001	Other Materials and Supplies	0072	15001	Grants Program	SDMC4	4930504322	6300000000	T-I Bayshore High Cvr Exp	468.00
4	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	451001	Supplies	9305	15001	Grants Program	SDMC4	4930504322	6300000000	T-I FP&G Cvr Neg	(10.38)
4	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	451901	Supplies Tech Related	9305	15001	Grants Program	SDMC4	4930504322	6300000000	T-I FP&G Cvr Neg	10.38
4	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44601	Other ARP Act Relief	63010	Instruction and Curriculum Dev	431002	Prof & Technical Serv-Subs	9310	15001	Grants Program	SDMC4	4931004462	6300000000	Load ARP IDEA K12 budget per attached award letter. -acb	300,000.00
4	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	433001	Local Travel	9305	15001	Grants Program	SDMC4	4930504322	6300000000	T-I FP&G Cvr Exp	(12,226.02)
4	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	437011	Postage	9305	15001	Grants Program	SDMC4	4930504322	6300000000	T-I FP&G Cvr Exp	(1,690.22)
4	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	439002	Printing	9305	15001	Grants Program	SDMC4	4930504322	6300000000	T-I FP&G Cvr Exp	(5,543.55)
4	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	453001	Periodicals	9305	15001	Grants Program	SDMC4	4930504322	6300000000	T-I FP&G Cvr Exp	(421.00)
4	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	436901	Technology-Related Rentals	9305	15001	Grants Program	SDMC4	4930504322	6300000000	T-I FP&G Cvr Supplies Exp	(6,065.88)
4	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	451001	Supplies	9305	15001	Grants Program	SDMC4	4930504322	6300000000	T-I FP&G Cvr Supplies Exp	(1,434.12)
4	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	413401	Other Cert Regular Pay	9305	15001	Grants Program	SDMC4	4930504052	6300000000	Title III Pt A Cvr Exp	(11,337.17)
4	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	421103	Retirement System	9305	15001	Grants Program	SDMC4	4930504052	6300000000	Title III Pt A Cvr Exp	(1,226.68)
4	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	422001	FICA	9305	15001	Grants Program	SDMC4	4930504052	6300000000	Title III Pt A Cvr Exp	(867.29)
4	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	423101	Health & Hospitalizations	9305	15001	Grants Program	SDMC4	4930504052	6300000000	Title III Pt A Cvr Exp	(1,502.19)
4	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	423201	Life Insurance	9305	15001	Grants Program	SDMC4	4930504052	6300000000	Title III Pt A Cvr Exp	(24.94)
4	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	9305	15001	Grants Program	SDMC4	4930504052	6300000000	Title III Pt A Cvr Exp	(113.37)
4	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	63010	Instruction and Curriculum Dev	433003	Out of County Travel	9304	15001	Grants Program	SDMC4	4930804442	9900000000	Upload ESSER III Learning Loss Budget, which is the 20% required set-aside for learning loss, out of the total \$88M ESSER III grant.	80,000.00
4	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	63010	Instruction and Curriculum Dev	473001	Dues and Fees	9304	15001	Grants Program	SDMC4	4930804442	9900000000	Upload ESSER III Learning Loss Budget, which is the 20% required set-aside for learning loss, out of the total \$88M ESSER III grant.	100,000.00
4	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	63010	Instruction and Curriculum Dev	411209	Other SAMP Other	9552	15001	Grants Program	SDMC4	4930504379	6300000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	161,320.78
4	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	63010	Instruction and Curriculum Dev	413401	Other Cert Regular Pay	9305	15001	Grants Program	SDMC4	4930504379	6300000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	173,968.55
4	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	63010	Instruction and Curriculum Dev	413401	Other Cert Regular Pay	9308	15001	Grants Program	SDMC4	4930504379	6300000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	179,841.67
4	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	63010	Instruction and Curriculum Dev	413403	Other Cert Supplements	9305	15001	Grants Program	SDMC4	4930504379	6300000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	131,652.00
4	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	63010	Instruction and Curriculum Dev	421103	Retirement System	9305	15001	Grants Program	SDMC4	4930504379	6300000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	52,527.00
4	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	63010	Instruction and Curriculum Dev	422001	FICA	9305	15001	Grants Program	SDMC4	4930504379	6300000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	37,137.90
4	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	63010	Instruction and Curriculum Dev	422001	FICA	9552	15001	Grants Program	SDMC4	4930504379	6300000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	220,909.64
4	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	63010	Instruction and Curriculum Dev	423101	Health & Hospitalizations	9305	15001	Grants Program	SDMC4	4930504379	6300000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	64,323.70
4	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	63010	Instruction and Curriculum Dev	423201	Life Insurance	9305	15001	Grants Program	SDMC4	4930504379	6300000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	1,068.02
4	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	9305	15001	Grants Program	SDMC4	4930504379	6300000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	4,854.62

Special Revenue  
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Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Budget Amendment	
4	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	413401	Other Cert Regular Pay	9305	15001	Grants Program	SDMC4	4930504052	6300000000	Title III Pt A Cvr Neg	(3,905.61)	
4	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	421103	Retirement System	9305	15001	Grants Program	SDMC4	4930504052	6300000000	Title III Pt A Cvr Neg	(422.59)	
4	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	422001	FICA	9305	15001	Grants Program	SDMC4	4930504052	6300000000	Title III Pt A Cvr Neg	(298.78)	
4	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	423101	Health & Hospitalizations	9305	15001	Grants Program	SDMC4	4930504052	6300000000	Title III Pt A Cvr Neg	(517.49)	
4	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	423201	Life Insurance	9305	15001	Grants Program	SDMC4	4930504052	6300000000	Title III Pt A Cvr Neg	(8.59)	
4	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	9305	15001	Grants Program	SDMC4	4930504052	6300000000	Title III Pt A Cvr Neg	(39.06)	
4	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	437011	Postage	9305	15001	Grants Program	SDMC4	4930504932	6300000000	Title I, Pt C-Cvr Negative	(14.62)	
4	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	439002	Printing	9305	15001	Grants Program	SDMC4	4930504932	6300000000	Title I, Pt C-Cvr Negative	14.62	
4	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	413401	Other Cert Regular Pay	9305	15001	Grants Program	SDMC4	4930504052	6300000000	Title III Pt A Cvr Negatives	(1,230.01)	
4	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	421103	Retirement System	9305	15001	Grants Program	SDMC4	4930504052	6300000000	Title III Pt A Cvr Negatives	(133.09)	
4	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	422001	FICA	9305	15001	Grants Program	SDMC4	4930504052	6300000000	Title III Pt A Cvr Negatives	(94.10)	
4	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	423101	Health & Hospitalizations	9305	15001	Grants Program	SDMC4	4930504052	6300000000	Title III Pt A Cvr Negatives	(162.98)	
4	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	423201	Life Insurance	9305	15001	Grants Program	SDMC4	4930504052	6300000000	Title III Pt A Cvr Negatives	(2.71)	
4	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	9305	15001	Grants Program	SDMC4	4930504052	6300000000	Title III Pt A Cvr Negatives	(12.30)	
4	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	437011	Postage	9305	15001	Grants Program	SDMC4	4930504052	6300000000	Title III Pt A Cvr Negatives	(50.00)	
4	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	439002	Printing	9305	15001	Grants Program	SDMC4	4930504052	6300000000	Title III Pt A Cvr Negatives	400.39	
4	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	433001	Local Travel	9318	15001	Grants Program	SDMC4	4931804262	6300000000	Title I Pt D Cvr Exp	(69.32)	
4	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	433003	Out of County Travel	9318	15001	Grants Program	SDMC4	4931804262	6300000000	Title I Pt D Cvr Exp	(173.18)	
4	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	451901	Supplies Tech Related	9318	15001	Grants Program	SDMC4	4931804262	5100000000	Title I Pt D Cvr Exp	(5.52)	
4	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	459001	Other Materials and Supplies	9318	15001	Grants Program	SDMC4	4931804262	6300000000	Title I Pt D Cvr Exp	(87.00)	
4	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	63010	Instruction and Curriculum Dev	421103	Retirement System	9308	15001	Grants Program	SDMC4	4930504379	6300000000	ESSER III adjustments to original budget upload and clean up of current negative amounts. DT	-	
4	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	63010	Instruction and Curriculum Dev	422001	FICA	9308	15001	Grants Program	SDMC4	4930504379	6300000000	ESSER III adjustments to original budget upload and clean up of current negative amounts. DT	-	
4	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	63010	Instruction and Curriculum Dev	423101	Health & Hospitalizations	9308	15001	Grants Program	SDMC4	4930504379	6300000000	ESSER III adjustments to original budget upload and clean up of current negative amounts. DT	-	
4	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	63010	Instruction and Curriculum Dev	423201	Life Insurance	9308	15001	Grants Program	SDMC4	4930504379	6300000000	ESSER III adjustments to original budget upload and clean up of current negative amounts. DT	-	
4	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	9308	15001	Grants Program	SDMC4	4930504379	6300000000	ESSER III adjustments to original budget upload and clean up of current negative amounts. DT	-	
4	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44601	Other ARP Act Relief	63010	Instruction and Curriculum Dev	421103	Retirement System	9310	15001	Grants Program	SDMC4	4931004472	6300000000	Expense Budget Upload ARP PreK	1,948.00	
4	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44601	Other ARP Act Relief	63010	Instruction and Curriculum Dev	422001	FICA	9310	15001	Grants Program	SDMC4	4931004472	6300000000	Expense Budget Upload ARP PreK	1,377.00	
4	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44601	Other ARP Act Relief	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	9310	15001	Grants Program	SDMC4	4931004472	6300000000	Expense Budget Upload ARP PreK	180.00	
4	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44601	Other ARP Act Relief	63010	Instruction and Curriculum Dev	431002	Prof & Technical Serv-Subs	9310	15001	Grants Program	SDMC4	4931004472	6300000000	Expense Budget Upload ARP PreK	18,000.00	
4	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	451901	Supplies Tech Related	9318	15001	Grants Program	SDMC4	4931804262	5100000000	Title I Pt D - Activity correction	5.52	
4	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	451901	Supplies Tech Related	9318	15001	Grants Program	SDMC4	4931804262	6300000000	Title I Pt D - Activity correction	(5.52)	
4	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	413401	Other Cert Regular Pay	9305	15001	Grants Program	SDMC4	4930504052	6300000000	Title III Pt A Cvr Neg	2,125.83	
4	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	423101	Health & Hospitalizations	9305	15001	Grants Program	SDMC4	4930504052	6300000000	Title III Pt A Cvr Neg	(2,125.83)	
4	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	451001	Supplies	9305	15001	Grants Program	SDMC4	4930504052	6300000000	Title III Pt A Cvr Neg	(11.74)	
																				1,474,604.03
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	433003	Out of County Travel	0431	15001	Grants Program	SDMC4	4930504322	6400000000	Title 1 Southeast High School budget transfer to cover other expenses	1,100.00	
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	433005	Out of State Travel	0431	15001	Grants Program	SDMC4	4930504322	6400000000	Title 1 Southeast High School budget transfer to cover other expenses	(1,100.00)	
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	433003	Out of County Travel	0431	15001	Grants Program	SDMC4	4930504322	6400000000	Title 1 Southeast High Out of county travel	13,125.00	
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	433005	Out of State Travel	0431	15001	Grants Program	SDMC4	4930504322	6400000000	Title 1 Southeast High Out of county travel	(13,125.00)	
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	433003	Out of County Travel	0541	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Blackburn Cvr Travel	6,186.74	
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	416301	Regular Pay NCH	0072	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Bayshore High Cvr Exp	(8,164.99)	
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	416301	Regular Pay NCH	0072	15001	Grants Program	SDMC4	4930504322	64000000015	T-I Bayshore High Cvr Exp	(6,852.50)	
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	421103	Retirement System	0072	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Bayshore High Cvr Exp	(883.45)	

Special Revenue  
March 2022 Budget Amendment Detail

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Budget Amendment
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	421103	Retirement System	0072	15001	Grants Program	SDMC4	4930504322	6400000015	T-I Bayshore High Cvr Exp	(741.44)
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	422001	FICA	0072	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Bayshore High Cvr Exp	(624.62)
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	422001	FICA	0072	15001	Grants Program	SDMC4	4930504322	6400000015	T-I Bayshore High Cvr Exp	(524.22)
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	424001	Worker's Compensation	0072	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Bayshore High Cvr Exp	(81.65)
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	424001	Worker's Compensation	0072	15001	Grants Program	SDMC4	4930504322	6400000015	T-I Bayshore High Cvr Exp	(68.53)
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	433005	Out of State Travel	0072	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Bayshore High Cvr Exp	(6,405.72)
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	439002	Printing	0072	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Bayshore High Cvr Exp	(1,000.00)
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	473001	Dues and Fees	0072	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Bayshore High Cvr Exp	900.00
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	416301	Regular Pay NCH	0061	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Bayshore Elem Cvr Exp	(5,022.18)
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	421103	Retirement System	0061	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Bayshore Elem Cvr Exp	(543.40)
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	422001	FICA	0061	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Bayshore Elem Cvr Exp	(384.20)
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	424001	Worker's Compensation	0061	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Bayshore Elem Cvr Exp	(50.22)
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	416301	Regular Pay NCH	9305	15001	Grants Program	SDMC4	4930504322	6400000000	T-I FP&G Cvr Exp	(14,255.82)
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	416301	Regular Pay NCH	9307	15001	Grants Program	SDMC4	4930504322	6400000000	T-I FP&G Cvr Exp	(23,160.19)
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	421103	Retirement System	9305	15001	Grants Program	SDMC4	4930504322	6400000000	T-I FP&G Cvr Exp	(1,542.48)
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	421103	Retirement System	9307	15001	Grants Program	SDMC4	4930504322	6400000000	T-I FP&G Cvr Exp	(2,505.93)
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	422001	FICA	9305	15001	Grants Program	SDMC4	4930504322	6400000000	T-I FP&G Cvr Exp	(1,090.57)
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	422001	FICA	9307	15001	Grants Program	SDMC4	4930504322	6400000000	T-I FP&G Cvr Exp	(1,771.75)
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	424001	Worker's Compensation	9305	15001	Grants Program	SDMC4	4930504322	6400000000	T-I FP&G Cvr Exp	(142.56)
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	424001	Worker's Compensation	9307	15001	Grants Program	SDMC4	4930504322	6400000000	T-I FP&G Cvr Exp	(231.60)
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	431001	Prof & Technical Services	9305	15001	Grants Program	SDMC4	4930504322	6400000000	T-I FP&G Cvr Exp	12,000.00
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	451001	Supplies	9305	15001	Grants Program	SDMC4	4930504322	6400000000	T-I FP&G Cvr Exp	15,477.75
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	439002	Printing	0301	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Palmetto Cvr Exp	(2,000.00)
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	451001	Supplies	0301	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Palmetto Cvr Exp	(3,131.75)
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	473001	Dues and Fees	9318	15001	Grants Program	SDMC4	4930504322	6400000000	T-I N&D Set Aside	(500.00)
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	433003	Out of County Travel	0431	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Southeast Cvr Out C-Travel	9,575.00
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	433005	Out of State Travel	0431	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Southeast Cvr Out C-Travel	(9,575.00)
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	431001	Prof & Technical Services	9305	15001	Grants Program	SDMC4	4930504322	6401000000	T-I Private Schools Imagine	1,043.58
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	431001	Prof & Technical Services	9305	15001	Grants Program	SDMC4	4930504322	6401100000	T-I Private Schools Imagine	960.96
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	431001	Prof & Technical Services	9305	15001	Grants Program	SDMC4	4930504322	6401300000	T-I Private Schools Imagine	95.39
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	431001	Prof & Technical Services	9305	15001	Grants Program	SDMC4	4930504322	6402000000	T-I Private Schools Imagine	322.08
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	431001	Prof & Technical Services	9305	15001	Grants Program	SDMC4	4930504322	6404000000	T-I Private Schools Imagine	93.93
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	431001	Prof & Technical Services	9305	15001	Grants Program	SDMC4	4930504322	6406000000	T-I Private Schools Imagine	198.85
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	431001	Prof & Technical Services	9305	15001	Grants Program	SDMC4	4930504322	6407000000	T-I Private Schools Imagine	245.25
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	431001	Prof & Technical Services	9305	15001	Grants Program	SDMC4	4930504322	6409000000	T-I Private Schools Imagine	39.96
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	431001	Prof & Technical Services	0151	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Manatee Elem Cvr Exp	500.00
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	413401	Other Cert Regular Pay	0261	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Oneco Cvr Exp	(36,567.04)
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	421103	Retirement System	0261	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Oneco Cvr Exp	(3,956.56)
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	422001	FICA	0261	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Oneco Cvr Exp	(2,797.37)
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	423101	Health & Hospitalizations	0261	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Oneco Cvr Exp	(4,845.13)
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	423201	Life Insurance	0261	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Oneco Cvr Exp	(80.44)
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	424001	Worker's Compensation	0261	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Oneco Cvr Exp	(365.68)
5	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	413401	Other Cert Regular Pay	9308	15001	Grants Program	SDMC4	4930804442	9900000000	Upload ESSER III Learning Loss Budget, which is the 20% required set-aside for learning loss, out of the total \$88M ESSER III grant.	944,637.13
5	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	416301	Regular Pay NCH	9304	15001	Grants Program	SDMC4	4930804442	9900000000	Upload ESSER III Learning Loss Budget, which is the 20% required set-aside for learning loss, out of the total \$88M ESSER III grant.	540,328.00
5	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	416301	Regular Pay NCH	9308	15001	Grants Program	SDMC4	4930804442	9900000000	Upload ESSER III Learning Loss Budget, which is the 20% required set-aside for learning loss, out of the total \$88M ESSER III grant.	450,000.00
5	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	416303	Supplement-Stipend	9304	15001	Grants Program	SDMC4	4930804442	9900000000	Upload ESSER III Learning Loss Budget, which is the 20% required set-aside for learning loss, out of the total \$88M ESSER III grant.	65,826.00

Special Revenue  
March 2022 Budget Amendment Detail

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Budget Amendment
5	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	421103	Retirement System	9308	15001	Grants Program	SDMC4	4930804442	9900000000	Upload ESSER III Learning Loss Budget, which is the 20% required set-aside for learning loss, out of the total \$88M ESSER III grant.	216,485.60
5	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	422001	FICA	9308	15001	Grants Program	SDMC4	4930804442	9900000000	Upload ESSER III Learning Loss Budget, which is the 20% required set-aside for learning loss, out of the total \$88M ESSER III grant.	153,060.53
5	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	423101	Health & Hospitalizations	9308	15001	Grants Program	SDMC4	4930804442	9900000000	Upload ESSER III Learning Loss Budget, which is the 20% required set-aside for learning loss, out of the total \$88M ESSER III grant.	133,886.37
5	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	423201	Life Insurance	9308	15001	Grants Program	SDMC4	4930804442	9900000000	Upload ESSER III Learning Loss Budget, which is the 20% required set-aside for learning loss, out of the total \$88M ESSER III grant.	2,223.02
5	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	424001	Worker's Compensation	9308	15001	Grants Program	SDMC4	4930804442	9900000000	Upload ESSER III Learning Loss Budget, which is the 20% required set-aside for learning loss, out of the total \$88M ESSER III grant.	20,007.92
5	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	431001	Prof & Technical Services	9304	15001	Grants Program	SDMC4	4930804442	9900000000	Upload ESSER III Learning Loss Budget, which is the 20% required set-aside for learning loss, out of the total \$88M ESSER III grant.	155,000.00
5	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	431001	Prof & Technical Services	9308	15001	Grants Program	SDMC4	4930804442	9900000000	Upload ESSER III Learning Loss Budget, which is the 20% required set-aside for learning loss, out of the total \$88M ESSER III grant.	90,000.00
5	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	431002	Prof & Technical Serv-Subs	9304	15001	Grants Program	SDMC4	4930804442	9900000000	Upload ESSER III Learning Loss Budget, which is the 20% required set-aside for learning loss, out of the total \$88M ESSER III grant.	50,000.00
5	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	451001	Supplies	9304	15001	Grants Program	SDMC4	4930804442	9900000000	Upload ESSER III Learning Loss Budget, which is the 20% required set-aside for learning loss, out of the total \$88M ESSER III grant.	50,000.00
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	416301	Regular Pay NCH	0421	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Samoset Cvr Exp	1,680.00
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	416301	Regular Pay NCH	0421	15001	Grants Program	SDMC4	4930504322	6400000015	T-I Samoset Cvr Exp	(1,680.00)
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	421103	Retirement System	0421	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Samoset Cvr Exp	181.78
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	421103	Retirement System	0421	15001	Grants Program	SDMC4	4930504322	6400000015	T-I Samoset Cvr Exp	(181.78)
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	422001	FICA	0421	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Samoset Cvr Exp	128.52
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	422001	FICA	0421	15001	Grants Program	SDMC4	4930504322	6400000015	T-I Samoset Cvr Exp	(128.52)
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	424001	Worker's Compensation	0421	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Samoset Cvr Exp	16.80
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	424001	Worker's Compensation	0421	15001	Grants Program	SDMC4	4930504322	6400000015	T-I Samoset Cvr Exp	(16.80)
5	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	412103	Teachers Supplements	9304	15001	Grants Program	SDMC4	4930504379	9900000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	65,826.00
5	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	413401	Other Cert Regular Pay	9308	15001	Grants Program	SDMC4	4930504379	9900000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	472,318.56
5	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	421103	Retirement System	9308	15001	Grants Program	SDMC4	4930504379	9900000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	58,227.24
5	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	422001	FICA	9308	15001	Grants Program	SDMC4	4930504379	9900000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	41,168.06
5	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	423101	Health & Hospitalizations	9308	15001	Grants Program	SDMC4	4930504379	9900000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	71,304.15
5	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	423201	Life Insurance	9308	15001	Grants Program	SDMC4	4930504379	9900000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	1,183.92
5	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	424001	Worker's Compensation	9308	15001	Grants Program	SDMC4	4930504379	9900000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	5,381.45



Special Revenue  
March 2022 Budget Amendment Detail

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Budget Amendment
5	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	436901	Technology-Related Rentals	9308	15001	Grants Program	SDMC4	4930504379	6400000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	500,000.00
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	416301	Regular Pay NCH	0301	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Palmetto Cvr Exp	(5,000.00)
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	421103	Retirement System	0301	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Palmetto Cvr Exp	(541.00)
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	422001	FICA	0301	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Palmetto Cvr Exp	(382.00)
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	424001	Worker's Compensation	0301	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Palmetto Cvr Exp	(50.00)
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	433003	Out of County Travel	0301	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Palmetto Cvr Exp	20,541.10
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	451001	Supplies	9305	15001	Grants Program	SDMC4	4930504092	6400000000	Title IX Cvr Negative	(10.23)
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	422001	FICA	9304	15001	Grants Program	SDMC4	4930504379	9900000000	ESSER III adjustments to original budget upload and clean up of current negative amounts. DT	5,035.69
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	422001	FICA	9305	15001	Grants Program	SDMC4	4930504379	9900000000	ESSER III adjustments to original budget upload and clean up of current negative amounts. DT	(5,035.69)
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	416301	Regular Pay NCH	0072	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Bayshore High Cvr NCH	202.72
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	416301	Regular Pay NCH	0072	15001	Grants Program	SDMC4	4930504322	64000000015	T-I Bayshore High Cvr NCH	1,890.00
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	421103	Retirement System	0072	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Bayshore High Cvr NCH	21.93
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	421103	Retirement System	0072	15001	Grants Program	SDMC4	4930504322	64000000015	T-I Bayshore High Cvr NCH	204.50
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	422001	FICA	0072	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Bayshore High Cvr NCH	15.51
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	422001	FICA	0072	15001	Grants Program	SDMC4	4930504322	64000000015	T-I Bayshore High Cvr NCH	144.59
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	424001	Worker's Compensation	0072	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Bayshore High Cvr NCH	2.03
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	424001	Worker's Compensation	0072	15001	Grants Program	SDMC4	4930504322	64000000015	T-I Bayshore High Cvr NCH	18.90
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	413401	Other Cert Regular Pay	0671	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Sea Breeze Cvr Exp	6,936.35
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	421103	Retirement System	0671	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Sea Breeze Cvr Exp	750.51
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	422001	FICA	0671	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Sea Breeze Cvr Exp	530.63
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	423101	Health & Hospitalizations	0671	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Sea Breeze Cvr Exp	919.07
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	423201	Life Insurance	0671	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Sea Breeze Cvr Exp	15.26
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	424001	Worker's Compensation	0671	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Sea Breeze Cvr Exp	69.36
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	433003	Out of County Travel	0431	15001	Grants Program	SDMC4	4930504322	6400000000	T-I Southeast Cvr Neg	826.00
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	416301	Regular Pay NCH	9305	15001	Grants Program	SDMC4	4930504052	64000000015	Title III Pt A Cvr Neg	(1,761.71)
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	421103	Retirement System	9305	15001	Grants Program	SDMC4	4930504052	64000000015	Title III Pt A Cvr Neg	(190.62)
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	422001	FICA	9305	15001	Grants Program	SDMC4	4930504052	64000000015	Title III Pt A Cvr Neg	(134.77)
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	64010	Instructional Staff Training S	424001	Worker's Compensation	9305	15001	Grants Program	SDMC4	4930504052	64000000015	Title III Pt A Cvr Neg	(17.62)
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	413401	Other Cert Regular Pay	0181	15001	Grants Program	SDMC4	4930804442	9900000000	Trans Bgt for Reading Coaches	54,813.00
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	413401	Other Cert Regular Pay	0221	15001	Grants Program	SDMC4	4930804442	9900000000	Trans Bgt for Reading Coaches	53,876.00
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	413401	Other Cert Regular Pay	0231	15001	Grants Program	SDMC4	4930804442	9900000000	Trans Bgt for Reading Coaches	53,876.00
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	413401	Other Cert Regular Pay	0351	15001	Grants Program	SDMC4	4930804442	9900000000	Trans Bgt for Reading Coaches	63,558.00
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	413401	Other Cert Regular Pay	0611	15001	Grants Program	SDMC4	4930804442	9900000000	Trans Bgt for Reading Coaches	52,324.00
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	413401	Other Cert Regular Pay	0641	15001	Grants Program	SDMC4	4930804442	9900000000	Trans Bgt for Reading Coaches	48,700.00
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	413401	Other Cert Regular Pay	0691	15001	Grants Program	SDMC4	4930804442	9900000000	Trans Bgt for Reading Coaches	50,440.00
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	413401	Other Cert Regular Pay	0741	15001	Grants Program	SDMC4	4930804442	9900000000	Trans Bgt for Reading Coaches	59,363.00
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	413401	Other Cert Regular Pay	0861	15001	Grants Program	SDMC4	4930804442	9900000000	Trans Bgt for Reading Coaches	56,063.00
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	413401	Other Cert Regular Pay	9308	15001	Grants Program	SDMC4	4930804442	9900000000	Trans Bgt for Reading Coaches	(493,013.00)
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	421103	Retirement System	0181	15001	Grants Program	SDMC4	4930804442	9900000000	Trans Bgt for Reading Coaches	5,930.77
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	421103	Retirement System	0221	15001	Grants Program	SDMC4	4930804442	9900000000	Trans Bgt for Reading Coaches	5,829.38
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	421103	Retirement System	0231	15001	Grants Program	SDMC4	4930804442	9900000000	Trans Bgt for Reading Coaches	5,829.38
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	421103	Retirement System	0351	15001	Grants Program	SDMC4	4930804442	9900000000	Trans Bgt for Reading Coaches	6,876.98
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	421103	Retirement System	0611	15001	Grants Program	SDMC4	4930804442	9900000000	Trans Bgt for Reading Coaches	5,661.46
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	421103	Retirement System	0641	15001	Grants Program	SDMC4	4930804442	9900000000	Trans Bgt for Reading Coaches	5,269.34
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	421103	Retirement System	0691	15001	Grants Program	SDMC4	4930804442	9900000000	Trans Bgt for Reading Coaches	5,457.61
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	421103	Retirement System	0741	15001	Grants Program	SDMC4	4930804442	9900000000	Trans Bgt for Reading Coaches	6,423.08
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	421103	Retirement System	0861	15001	Grants Program	SDMC4	4930804442	9900000000	Trans Bgt for Reading Coaches	6,066.02
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	421103	Retirement System	9308	15001	Grants Program	SDMC4	4930804442	9900000000	Trans Bgt for Reading Coaches	(53,344.02)
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	422001	FICA	0181	15001	Grants Program	SDMC4	4930804442	9900000000	Trans Bgt for Reading Coaches	4,193.19
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	422001	FICA	0221	15001	Grants Program	SDMC4	4930804442	9900000000	Trans Bgt for Reading Coaches	4,121.51
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	422001	FICA	0231	15001	Grants Program	SDMC4	4930804442	9900000000	Trans Bgt for Reading Coaches	4,121.51
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	422001	FICA	0351	15001	Grants Program	SDMC4	4930804442	9900000000	Trans Bgt for Reading Coaches	4,862.19
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	422001	FICA	0611	15001	Grants Program	SDMC4	4930804442	9900000000	Trans Bgt for Reading Coaches	4,002.79

**Special Revenue**  
**March 2022 Budget Amendment Detail**

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Budget Amendment
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	422001	FICA	0641	15001	Grants Program	SDMC4	4930804442	9900000000	Trans Bgt for Reading Coaches	3,725.55
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	422001	FICA	0691	15001	Grants Program	SDMC4	4930804442	9900000000	Trans Bgt for Reading Coaches	3,858.66
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	422001	FICA	0741	15001	Grants Program	SDMC4	4930804442	9900000000	Trans Bgt for Reading Coaches	4,541.27
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	422001	FICA	0861	15001	Grants Program	SDMC4	4930804442	9900000000	Trans Bgt for Reading Coaches	4,288.82
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	422001	FICA	9308	15001	Grants Program	SDMC4	4930804442	9900000000	Trans Bgt for Reading Coaches	(37,715.49)
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	423101	Health & Hospitalizations	0181	15001	Grants Program	SDMC4	4930804442	9900000000	Trans Bgt for Reading Coaches	7,262.72
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	423101	Health & Hospitalizations	0221	15001	Grants Program	SDMC4	4930804442	9900000000	Trans Bgt for Reading Coaches	7,138.57
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	423101	Health & Hospitalizations	0231	15001	Grants Program	SDMC4	4930804442	9900000000	Trans Bgt for Reading Coaches	7,138.57
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	423101	Health & Hospitalizations	0351	15001	Grants Program	SDMC4	4930804442	9900000000	Trans Bgt for Reading Coaches	8,421.44
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	423101	Health & Hospitalizations	0611	15001	Grants Program	SDMC4	4930804442	9900000000	Trans Bgt for Reading Coaches	6,932.93
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	423101	Health & Hospitalizations	0641	15001	Grants Program	SDMC4	4930804442	9900000000	Trans Bgt for Reading Coaches	6,452.75
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	423101	Health & Hospitalizations	0691	15001	Grants Program	SDMC4	4930804442	9900000000	Trans Bgt for Reading Coaches	6,683.30
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	423101	Health & Hospitalizations	0741	15001	Grants Program	SDMC4	4930804442	9900000000	Trans Bgt for Reading Coaches	7,865.60
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	423101	Health & Hospitalizations	0861	15001	Grants Program	SDMC4	4930804442	9900000000	Trans Bgt for Reading Coaches	7,428.35
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	423101	Health & Hospitalizations	9308	15001	Grants Program	SDMC4	4930804442	9900000000	Trans Bgt for Reading Coaches	(65,324.23)
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	423201	Life Insurance	0181	15001	Grants Program	SDMC4	4930804442	9900000000	Trans Bgt for Reading Coaches	120.59
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	423201	Life Insurance	0221	15001	Grants Program	SDMC4	4930804442	9900000000	Trans Bgt for Reading Coaches	118.53
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	423201	Life Insurance	0231	15001	Grants Program	SDMC4	4930804442	9900000000	Trans Bgt for Reading Coaches	118.53
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	423201	Life Insurance	0351	15001	Grants Program	SDMC4	4930804442	9900000000	Trans Bgt for Reading Coaches	139.83
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	64010	Instructional Staff Training S	423201	Life Insurance	0611	15001	Grants Program	SDMC4	4930804442	9900000000	Trans Bgt for Reading Coaches	115.11
5	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted														

Special Revenue  
March 2022 Budget Amendment Detail

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Budget Amendment
6	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44201	Other CARES Act Relief Funds	72010	General Administration (Super)	479005	Indirect Costs	0211	15001	Grants Program	SDMC4	4021104451	5350000000	4451 CARES Act MTC Correct Indirect Cost function/activity	(43,000.50)
6	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44201	Other CARES Act Relief Funds	72010	General Administration (Super)	479005	Indirect Costs	0211	15001	Grants Program	SDMC4	4021104451	5350000000	CARES Act MTC Cvr Neg	43,000.50
6	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44201	Other CARES Act Relief Funds	72010	General Administration (Super)	479005	Indirect Costs	0211	15001	Grants Program	SDMC4	4021104451	7200000000	CARES Act MTC Cvr Neg	(43,000.50)
																		Upload ESSER III Learning Loss Budget, which is the 20% required set-aside for learning loss, out of the total \$88M ESSER	
6	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	72010	General Administration (Super)	479005	Indirect Costs	9308	15001	Grants Program	SDMC4	4930804442	9900000000	III grant.	915,376.52
																		New Grant budget upload for ESSER III	
6	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	72010	General Administration (Super)	479005	Indirect Costs	9305	15001	Grants Program	SDMC4	4930504379	7200000000	Lump Sum. Award is attached. DT	3,434,916.43
6	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	72010	General Administration (Super)	479005	Indirect Costs	9318	15001	Grants Program	SDMC4	4931804262	7200000000	Title I Pt D Cvr Exp	2.37
6	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44601	Other ARP Act Relief	72010	General Administration (Super)	479005	Indirect Costs	9310	15001	Grants Program	SDMC4	4931004472	7200000000	Expense Budget Upload ARP PreK	7,034.16
																		SCAT 2022 Indirect Cost function	
6	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42201	Federal Non Cash Advance	72010	General Administration (Super)	479005	Indirect Costs	9317	15001	Grants Program	SDMC4	4931704522	7200000000	correction	30,015.42
																			4,457,661.34
																		Upload ESSER III Learning Loss Budget, which is the 20% required set-aside for learning loss, out of the total \$88M ESSER	
7	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	73010	School Admin - Principal	431001	Prof & Technical Services	9304	15001	Grants Program	SDMC4	4930804442	9900000000	III grant.	60,000.00
																		Upload ESSER III Learning Loss Budget, which is the 20% required set-aside for learning loss, out of the total \$88M ESSER	
7	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	73010	School Admin - Principal	433003	Out of County Travel	9304	15001	Grants Program	SDMC4	4930804442	9900000000	III grant.	10,000.00
																		Upload ESSER III Learning Loss Budget, which is the 20% required set-aside for learning loss, out of the total \$88M ESSER	
7	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	73010	School Admin - Principal	436001	Rentals	9304	15001	Grants Program	SDMC4	4930804442	9900000000	III grant.	10,000.00
																			80,000.00
8	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	75010	Fiscal Services	416101	NB Support Regular Pay	9305	15001	Grants Program	SDMC4	4930504052	7500000000	Title III Pt A Cvr Exp	640.94
8	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	75010	Fiscal Services	421103	Retirement System	9305	15001	Grants Program	SDMC4	4930504052	7500000000	Title III Pt A Cvr Exp	69.35
8	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	75010	Fiscal Services	422001	FICA	9305	15001	Grants Program	SDMC4	4930504052	7500000000	Title III Pt A Cvr Exp	48.02
8	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	75010	Fiscal Services	423101	Health & Hospitalizations	9305	15001	Grants Program	SDMC4	4930504052	7500000000	Title III Pt A Cvr Exp	65.30
8	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	75010	Fiscal Services	423201	Life Insurance	9305	15001	Grants Program	SDMC4	4930504052	7500000000	Title III Pt A Cvr Exp	1.01
8	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	75010	Fiscal Services	424001	Worker's Compensation	9305	15001	Grants Program	SDMC4	4930504052	7500000000	Title III Pt A Cvr Exp	6.41
																		New Grant budget upload for ESSER III	
8	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	75010	Fiscal Services	411201	Other SAMP Regular Pay	9308	15001	Grants Program	SDMC4	4930504379	7500000000	Lump Sum. Award is attached. DT	367,176.19
																		New Grant budget upload for ESSER III	
8	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	75010	Fiscal Services	421103	Retirement System	9552	15001	Grants Program	SDMC4	4930504379	7500000000	Lump Sum. Award is attached. DT	39,728.46
																		New Grant budget upload for ESSER III	
8	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	75010	Fiscal Services	422001	FICA	9552	15001	Grants Program	SDMC4	4930504379	7500000000	Lump Sum. Award is attached. DT	28,088.98
																		New Grant budget upload for ESSER III	
8	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	75010	Fiscal Services	423101	Health & Hospitalizations	9552	15001	Grants Program	SDMC4	4930504379	7500000000	Lump Sum. Award is attached. DT	48,650.85
																		New Grant budget upload for ESSER III	
8	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	75010	Fiscal Services	423201	Life Insurance	9552	15001	Grants Program	SDMC4	4930504379	7500000000	Lump Sum. Award is attached. DT	807.79
																		New Grant budget upload for ESSER III	
8	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	75010	Fiscal Services	424001	Worker's Compensation	9552	15001	Grants Program	SDMC4	4930504379	7500000000	Lump Sum. Award is attached. DT	3,671.75
8	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	75010	Fiscal Services	416101	NB Support Regular Pay	9305	15001	Grants Program	SDMC4	4930504382	7500000000	UniSIG Cvr Negatives	(84.96)
8	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	75010	Fiscal Services	421103	Retirement System	9305	15001	Grants Program	SDMC4	4930504382	7500000000	UniSIG Cvr Negatives	31.16
8	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	75010	Fiscal Services	422001	FICA	9305	15001	Grants Program	SDMC4	4930504382	7500000000	UniSIG Cvr Negatives	21.58
8	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	75010	Fiscal Services	423101	Health & Hospitalizations	9305	15001	Grants Program	SDMC4	4930504382	7500000000	UniSIG Cvr Negatives	29.34
8	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	75010	Fiscal Services	424001	Worker's Compensation	9305	15001	Grants Program	SDMC4	4930504382	7500000000	UniSIG Cvr Negatives	2.88
																		ESSER III adjustments to original budget	
8	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	75010	Fiscal Services	411201	Other SAMP Regular Pay	9308	15001	Grants Program	SDMC4	4930504379	7500000000	upload and clean up of current negative amounts. DT	(367,176.19)

Special Revenue  
March 2022 Budget Amendment Detail

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Budget Amendment
																		ESSER III adjustments to original budget upload and clean up of current negative amounts. DT	
8	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	75010	Fiscal Services	411201	Other SAMP Regular Pay	9552	15001	Grants Program	SDMC4	4930504379	7500000000		367,176.19
8	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	75010	Fiscal Services	416101	NB Support Regular Pay	9305	15001	Grants Program	SDMC4	4930504052	7500000000	Title III Pt A Cvr Neg	1,214.74
8	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	75010	Fiscal Services	421103	Retirement System	9305	15001	Grants Program	SDMC4	4930504052	7500000000	Title III Pt A Cvr Neg	131.43
8	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	75010	Fiscal Services	422001	FICA	9305	15001	Grants Program	SDMC4	4930504052	7500000000	Title III Pt A Cvr Neg	90.42
8	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	75010	Fiscal Services	423101	Health & Hospitalizations	9305	15001	Grants Program	SDMC4	4930504052	7500000000	Title III Pt A Cvr Neg	162.91
8	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	75010	Fiscal Services	423201	Life Insurance	9305	15001	Grants Program	SDMC4	4930504052	7500000000	Title III Pt A Cvr Neg	2.53
8	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	75010	Fiscal Services	424001	Worker's Compensation	9305	15001	Grants Program	SDMC4	4930504052	7500000000	Title III Pt A Cvr Neg	12.15
8	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	75010	Fiscal Services	416101	NB Support Regular Pay	9305	15001	Grants Program	SDMC4	4930504382	7500000000	UniSIG Cvr Negatives	(9.93)
8	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	75010	Fiscal Services	421103	Retirement System	9305	15001	Grants Program	SDMC4	4930504382	7500000000	UniSIG Cvr Negatives	59.05
8	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	75010	Fiscal Services	422001	FICA	9305	15001	Grants Program	SDMC4	4930504382	7500000000	UniSIG Cvr Negatives	40.62
8	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	75010	Fiscal Services	423101	Health & Hospitalizations	9305	15001	Grants Program	SDMC4	4930504382	7500000000	UniSIG Cvr Negatives	73.19
8	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	75010	Fiscal Services	423201	Life Insurance	9305	15001	Grants Program	SDMC4	4930504382	7500000000	UniSIG Cvr Negatives	1.03
8	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	75010	Fiscal Services	424001	Worker's Compensation	9305	15001	Grants Program	SDMC4	4930504382	7500000000	UniSIG Cvr Negatives	5.46
8	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	75010	Fiscal Services	416101	NB Support Regular Pay	9305	15001	Grants Program	SDMC4	4930504052	7500000000	Title III Pt A Cvr Neg	202.46
8	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	75010	Fiscal Services	421103	Retirement System	9305	15001	Grants Program	SDMC4	4930504052	7500000000	Title III Pt A Cvr Neg	21.91
8	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	75010	Fiscal Services	422001	FICA	9305	15001	Grants Program	SDMC4	4930504052	7500000000	Title III Pt A Cvr Neg	15.07
8	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	75010	Fiscal Services	423101	Health & Hospitalizations	9305	15001	Grants Program	SDMC4	4930504052	7500000000	Title III Pt A Cvr Neg	27.15
8	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	75010	Fiscal Services	423201	Life Insurance	9305	15001	Grants Program	SDMC4	4930504052	7500000000	Title III Pt A Cvr Neg	0.42
8	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	75010	Fiscal Services	424001	Worker's Compensation	9305	15001	Grants Program	SDMC4	4930504052	7500000000	Title III Pt A Cvr Neg	2.02
8	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	75010	Fiscal Services	416101	NB Support Regular Pay	9305	15001	Grants Program	SDMC4	4930504382	7500000000	UniSIG Cvr Neg	90.96
8	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	75010	Fiscal Services	421103	Retirement System	9305	15001	Grants Program	SDMC4	4930504382	7500000000	UniSIG Cvr Neg	9.84
8	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	75010	Fiscal Services	422001	FICA	9305	15001	Grants Program	SDMC4	4930504382	7500000000	UniSIG Cvr Neg	6.77
8	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	75010	Fiscal Services	423101	Health & Hospitalizations	9305	15001	Grants Program	SDMC4	4930504382	7500000000	UniSIG Cvr Neg	12.20
8	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	75010	Fiscal Services	423201	Life Insurance	9305	15001	Grants Program	SDMC4	4930504382	7500000000	UniSIG Cvr Neg	0.19
8	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	75010	Fiscal Services	424001	Worker's Compensation	9305	15001	Grants Program	SDMC4	4930504382	7500000000	UniSIG Cvr Neg	0.91
8	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	75010	Fiscal Services	416101	NB Support Regular Pay	9305	15001	Grants Program	SDMC4	4930504052	7500000000	Title III Pt A Cvr Neg	1,488.06
8	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	75010	Fiscal Services	421103	Retirement System	9305	15001	Grants Program	SDMC4	4930504052	7500000000	Title III Pt A Cvr Neg	161.01
8	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	75010	Fiscal Services	422001	FICA	9305	15001	Grants Program	SDMC4	4930504052	7500000000	Title III Pt A Cvr Neg	110.91
8	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	75010	Fiscal Services	423101	Health & Hospitalizations	9305	15001	Grants Program	SDMC4	4930504052	7500000000	Title III Pt A Cvr Neg	190.06
8	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	75010	Fiscal Services	423201	Life Insurance	9305	15001	Grants Program	SDMC4	4930504052	7500000000	Title III Pt A Cvr Neg	2.95
8	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	75010	Fiscal Services	424001	Worker's Compensation	9305	15001	Grants Program	SDMC4	4930504052	7500000000	Title III Pt A Cvr Neg	14.89
8	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	75010	Fiscal Services	416101	NB Support Regular Pay	9305	15001	Grants Program	SDMC4	4930504382	7500000000	UniSIG Cvr Neg	668.56
8	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	75010	Fiscal Services	421103	Retirement System	9305	15001	Grants Program	SDMC4	4930504382	7500000000	UniSIG Cvr Neg	72.34
8	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	75010	Fiscal Services	422001	FICA	9305	15001	Grants Program	SDMC4	4930504382	7500000000	UniSIG Cvr Neg	49.83
8	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	75010	Fiscal Services	423101	Health & Hospitalizations	9305	15001	Grants Program	SDMC4	4930504382	7500000000	UniSIG Cvr Neg	85.39
8	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	75010	Fiscal Services	423201	Life Insurance	9305	15001	Grants Program	SDMC4	4930504382	7500000000	UniSIG Cvr Neg	1.32
8	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	75010	Fiscal Services	424001	Worker's Compensation	9305	15001	Grants Program	SDMC4	4930504382	7500000000	UniSIG Cvr Neg	6.68
																		<b>493,980.55</b>	
9	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	78010	Student Transportation Service	479101	Curricular Transportation/Fiel	0581	15001	Grants Program	SDMC4	4930504322	7800000000	T-I Sugg Middle Cvr Exp	(5,000.00)
9	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	78010	Student Transportation Service	439001	Other Purchased Services	9305	15001	Grants Program	SDMC4	4930504092	7800000000	Title IX Cvr Supplies/Bus	100.00
9	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	78010	Student Transportation Service	411101	Adm/Direct Regular Pay	9514	15001	Grants Program	SDMC4	4930504379	7800000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	49,891.14
9	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	78010	Student Transportation Service	421103	Retirement System	9514	15001	Grants Program	SDMC4	4930504379	7800000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	5,398.23
9	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	78010	Student Transportation Service	422001	FICA	9514	15001	Grants Program	SDMC4	4930504379	7800000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	3,816.68
9	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	78010	Student Transportation Service	423101	Health & Hospitalizations	9514	15001	Grants Program	SDMC4	4930504379	7800000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	6,610.58
9	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	78010	Student Transportation Service	423201	Life Insurance	9514	15001	Grants Program	SDMC4	4930504379	7800000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	109.76
9	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	78010	Student Transportation Service	424001	Worker's Compensation	9514	15001	Grants Program	SDMC4	4930504379	7800000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	498.92
9	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	78010	Student Transportation Service	479001	Miscellaneous Expense	9323	15001	Grants Program	SDMC4	4930504379	7800000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	8,000.00

Special Revenue  
March 2022 Budget Amendment Detail

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Budget Amendment
9	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	78010	Student Transportation Service	479001	Miscellaneous Expense	9514	15001	Grants Program	SDMC4	4930504379	7800000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	2,167,200.00 <b>2,236,625.31</b>
10	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	79010	Operation of Plant	431001	Prof & Technical Services	9512	15001	Grants Program	SDMC4	4930504379	7900000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	8,462.31
10	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	79010	Operation of Plant	439001	Other Purchased Services	9512	15001	Grants Program	SDMC4	4930504379	7900000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	100,000.00
10	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	79010	Operation of Plant	451001	Supplies	9512	15001	Grants Program	SDMC4	4930504379	7900000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	800,000.00
10	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	79010	Operation of Plant	464201	Non-Capitalized FF&E	9512	15001	Grants Program	SDMC4	4930504379	7900000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	1,500,000.00
10	9	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	79010	Operation of Plant	451001	Supplies	9512	15001	Grants Program	SDMC4	4930504373	7900000000	Transfer funds cover Summer School cleaning supplies for Summer School Programs	26,057.85 <b>2,434,520.16</b>
11	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	82010	Administrative Technology Serv	464801	Tech FF&E Capitalized	9571	15001	Grants Program	SDMC4	4930504379	8200000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	960,000.00
11	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	82020	Systems & Programming	464901	Tech FF&E Non Capitalized	9571	15001	Grants Program	SDMC4	4930504379	8200000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	481,110.00 <b>1,441,110.00</b>
12	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	91010	Community Services	431001	Prof & Technical Services	9307	15001	Grants Program	SDMC4	4930504379	9100000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	<b>50,000.00</b>
13	9	PROJ_C_BUD	SDMC1	Adjustment	Posted	44501	ARP Act ESSER	97010	Transfers	491001	Transfers to General Fund	9552	15001	Grants Program	SDMC4	4930504379	9700000000	New Grant budget upload for ESSER III Lump Sum. Award is attached. DT	<b>3,000,000.00</b>

**Food Service Fund**  
**March 2022 Budget Amendment Summary**

<b>Function</b>	<b>FunctionDescr</b>	<b>YTD Prior</b>	<b>YTD Current</b>	<b>Budget Amendment</b>	<b>Percent Change</b>	<b>Reference</b>
	Beginning Fund Balance	(6,913,448)	(6,913,448)	-	0.00%	
30X	Revenue	(29,619,579)	(29,619,579)	-	0.00%	
76X	Food Services	29,929,786	29,929,786	-	0.00%	
9XX	Unappropriated Fund Balances	6,603,241	6,603,241	-	0.00%	