

2017-18 School Financial Report
 School District of Manatee County

Anna Maria Elementary School

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,726	4,496	4,833	1,527,802
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,361	944	991	363,010
Contracted Instructional Services	305	329	222	81,453
School Administration	927	611	582	247,332
Materials/Supplies/Operating Capital Outlay	104	194	234	27,873
Food Service	922	612	518	246,032
Operation And Maintenance Of Plant	1,056	1,005	925	281,791
Other School Level Support Services	445	438	219	118,787
Total School Costs	10,846	8,629	8,524	2,894,080

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,875	4,006	4,051	978,065
ESOL Program	5,133	4,768	4,912	11,190
Exceptional Programs	8,415	6,044	7,559	538,547
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

Ballard Elementary School

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,805	4,496	4,833	2,659,907
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,503	944	991	688,649
Contracted Instructional Services	304	329	222	139,197
School Administration	734	611	582	336,486
Materials/Supplies/Operating Capital Outlay	346	194	234	158,626
Food Service	734	612	518	336,319
Operation And Maintenance Of Plant	1,121	1,005	925	513,507
Other School Level Support Services	526	438	219	241,170
Total School Costs	11,073	8,629	8,524	5,073,861

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,364	4,006	4,051	1,502,039
ESOL Program	6,247	4,768	4,912	356,095
Exceptional Programs	6,617	6,044	7,559	801,773
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

Bayshore Elementary School

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,439	4,496	4,833	4,148,036
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,167	944	991	890,328
Contracted Instructional Services	318	329	222	242,460
School Administration	499	611	582	380,688
Materials/Supplies/Operating Capital Outlay	417	194	234	317,741
Food Service	735	612	518	560,281
Operation And Maintenance Of Plant	970	1,005	925	739,443
Other School Level Support Services	448	438	219	341,626
Total School Costs	9,993	8,629	8,524	7,620,603

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,474	4,006	4,051	2,028,781
ESOL Program	4,839	4,768	4,912	677,139
Exceptional Programs	8,519	6,044	7,559	1,442,116
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

Bayshore High School

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	3,808	4,496	4,833	5,853,436
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,018	944	991	1,564,426
Contracted Instructional Services	223	329	222	342,585
School Administration	702	611	582	1,079,634
Materials/Supplies/Operating Capital Outlay	172	194	234	264,135
Food Service	760	612	518	1,167,653
Operation And Maintenance Of Plant	1,096	1,005	925	1,685,189
Other School Level Support Services	460	438	219	706,685
Total School Costs	8,239	8,629	8,524	12,663,743

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	3,542	4,006	4,051	3,876,174
ESOL Program	3,949	4,768	4,912	322,871
Exceptional Programs	4,632	6,044	7,559	1,264,206
Career Education Programs	4,425	3,313	4,201	390,185
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

Manatee Elementary School

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,945	4,496	4,833	2,761,963
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,144	944	991	531,397
Contracted Instructional Services	337	329	222	156,464
School Administration	789	611	582	366,569
Materials/Supplies/Operating Capital Outlay	375	194	234	174,071
Food Service	796	612	518	369,826
Operation And Maintenance Of Plant	1,125	1,005	925	522,689
Other School Level Support Services	471	438	219	218,796
Total School Costs	10,982	8,629	8,524	5,101,775

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,378	4,006	4,051	1,445,075
ESOL Program	5,265	4,768	4,912	462,672
Exceptional Programs	7,910	6,044	7,559	854,216
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

Manatee High School

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	3,665	4,496	4,833	8,130,337
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	660	944	991	1,465,190
Contracted Instructional Services	188	329	222	417,188
School Administration	559	611	582	1,239,605
Materials/Supplies/Operating Capital Outlay	182	194	234	402,692
Food Service	573	612	518	1,270,067
Operation And Maintenance Of Plant	980	1,005	925	2,174,776
Other School Level Support Services	374	438	219	828,792
Total School Costs	7,181	8,629	8,524	15,928,647

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	3,500	4,006	4,051	5,457,421
ESOL Program	4,008	4,768	4,912	134,121
Exceptional Programs	4,551	6,044	7,559	2,064,496
Career Education Programs	2,755	3,313	4,201	474,299
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

Manatee Technical College

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	0	4,496	4,833	285,727
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	0	944	991	3,207,788
Contracted Instructional Services	0	329	222	22,271
School Administration	0	611	582	1,677,703
Materials/Supplies/Operating Capital Outlay	0	194	234	43,458
Food Service	0	612	518	0
Operation And Maintenance Of Plant	0	1,005	925	1,627,394
Other School Level Support Services	0	438	219	783,599
Total School Costs	0	8,629	8,524	7,647,940

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	0	4,006	4,051	234,064
ESOL Program	0	4,768	4,912	0
Exceptional Programs	0	6,044	7,559	51,663
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

Jessie P. Miller Elementary School

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,994	4,496	4,833	3,718,741
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	779	944	991	580,212
Contracted Instructional Services	302	329	222	225,061
School Administration	423	611	582	315,209
Materials/Supplies/Operating Capital Outlay	148	194	234	110,516
Food Service	581	612	518	432,646
Operation And Maintenance Of Plant	963	1,005	925	716,802
Other School Level Support Services	439	438	219	326,810
Total School Costs	8,629	8,629	8,524	6,425,997

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,197	4,006	4,051	2,283,220
ESOL Program	4,156	4,768	4,912	142,933
Exceptional Programs	7,774	6,044	7,559	1,292,588
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

Myakka City Elementary School

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,119	4,496	4,833	1,341,457
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,504	944	991	394,022
Contracted Instructional Services	195	329	222	51,179
School Administration	913	611	582	239,215
Materials/Supplies/Operating Capital Outlay	135	194	234	35,327
Food Service	907	612	518	237,683
Operation And Maintenance Of Plant	1,454	1,005	925	381,044
Other School Level Support Services	487	438	219	127,700
Total School Costs	10,714	8,629	8,524	2,807,627

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,848	4,006	4,051	916,745
ESOL Program	5,244	4,768	4,912	162,196
Exceptional Programs	6,246	6,044	7,559	262,516
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

Oneco Elementary School

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,544	4,496	4,833	3,340,054
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,453	944	991	875,354
Contracted Instructional Services	328	329	222	197,769
School Administration	611	611	582	368,131
Materials/Supplies/Operating Capital Outlay	335	194	234	201,933
Food Service	753	612	518	453,847
Operation And Maintenance Of Plant	979	1,005	925	590,058
Other School Level Support Services	466	438	219	280,902
Total School Costs	10,469	8,629	8,524	6,308,048

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,842	4,006	4,051	1,628,408
ESOL Program	4,834	4,768	4,912	526,409
Exceptional Programs	7,540	6,044	7,559	1,185,237
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

GD Rogers Garden-Bullock Elementary School

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	7,218	4,496	4,833	3,894,646
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	2,151	944	991	1,160,420
Contracted Instructional Services	473	329	222	255,319
School Administration	752	611	582	405,851
Materials/Supplies/Operating Capital Outlay	345	194	234	186,285
Food Service	838	612	518	452,395
Operation And Maintenance Of Plant	1,276	1,005	925	688,741
Other School Level Support Services	529	438	219	285,301
Total School Costs	13,582	8,629	8,524	7,328,958

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,384	4,006	4,051	1,552,390
ESOL Program	5,419	4,768	4,912	552,340
Exceptional Programs	11,989	6,044	7,559	1,789,916
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

Palm View Elementary School

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,354	4,496	4,833	2,305,522
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,743	944	991	632,476
Contracted Instructional Services	325	329	222	117,910
School Administration	992	611	582	359,914
Materials/Supplies/Operating Capital Outlay	444	194	234	161,055
Food Service	1,098	612	518	398,436
Operation And Maintenance Of Plant	1,483	1,005	925	537,973
Other School Level Support Services	500	438	219	181,381
Total School Costs	12,939	8,629	8,524	4,694,667

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,893	4,006	4,051	1,306,368
ESOL Program	5,467	4,768	4,912	292,414
Exceptional Programs	8,064	6,044	7,559	706,740
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

Palma Sola Elementary School

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,035	4,496	4,833	2,925,779
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	758	944	991	440,545
Contracted Instructional Services	249	329	222	144,688
School Administration	634	611	582	368,610
Materials/Supplies/Operating Capital Outlay	115	194	234	66,654
Food Service	561	612	518	325,771
Operation And Maintenance Of Plant	975	1,005	925	566,381
Other School Level Support Services	429	438	219	249,537
Total School Costs	8,756	8,629	8,524	5,087,965

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,438	4,006	4,051	1,918,578
ESOL Program	4,645	4,768	4,912	169,920
Exceptional Programs	7,467	6,044	7,559	837,281
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

Palmetto Elementary School

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,825	4,496	4,833	3,935,558
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,279	944	991	864,386
Contracted Instructional Services	355	329	222	239,832
School Administration	523	611	582	353,149
Materials/Supplies/Operating Capital Outlay	269	194	234	181,815
Food Service	786	612	518	531,153
Operation And Maintenance Of Plant	997	1,005	925	673,995
Other School Level Support Services	486	438	219	328,623
Total School Costs	10,520	8,629	8,524	7,108,511

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,894	4,006	4,051	1,846,389
ESOL Program	5,169	4,768	4,912	743,871
Exceptional Programs	8,706	6,044	7,559	1,345,298
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

Palmetto High School

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	3,398	4,496	4,833	7,300,141
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	637	944	991	1,369,132
Contracted Instructional Services	204	329	222	438,613
School Administration	598	611	582	1,284,379
Materials/Supplies/Operating Capital Outlay	210	194	234	451,450
Food Service	440	612	518	945,427
Operation And Maintenance Of Plant	890	1,005	925	1,912,021
Other School Level Support Services	383	438	219	823,612
Total School Costs	6,760	8,629	8,524	14,524,775

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	3,213	4,006	4,051	4,698,759
ESOL Program	4,622	4,768	4,912	174,994
Exceptional Programs	3,983	6,044	7,559	1,814,506
Career Education Programs	3,177	3,313	4,201	611,882
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

Robert H. Prine Elementary School

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,669	4,496	4,833	4,424,704
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,304	944	991	1,017,752
Contracted Instructional Services	291	329	222	227,271
School Administration	450	611	582	351,167
Materials/Supplies/Operating Capital Outlay	293	194	234	228,432
Food Service	813	612	518	634,397
Operation And Maintenance Of Plant	1,065	1,005	925	830,880
Other School Level Support Services	468	438	219	365,650
Total School Costs	10,353	8,629	8,524	8,080,253

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,065	4,006	4,051	2,382,726
ESOL Program	4,886	4,768	4,912	737,753
Exceptional Programs	8,198	6,044	7,559	1,304,225
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

Blanche H. Daughtrey Elementary School

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,153	4,496	4,833	3,815,897
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,407	944	991	1,042,124
Contracted Instructional Services	274	329	222	202,962
School Administration	517	611	582	382,971
Materials/Supplies/Operating Capital Outlay	377	194	234	278,814
Food Service	762	612	518	564,434
Operation And Maintenance Of Plant	866	1,005	925	641,040
Other School Level Support Services	455	438	219	336,672
Total School Costs	9,811	8,629	8,524	7,264,914

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,862	4,006	4,051	1,672,107
ESOL Program	4,841	4,768	4,912	1,189,595
Exceptional Programs	6,329	6,044	7,559	954,195
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

Samoset Elementary School

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,048	4,496	4,833	3,165,047
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,199	944	991	751,588
Contracted Instructional Services	294	329	222	184,383
School Administration	547	611	582	342,737
Materials/Supplies/Operating Capital Outlay	409	194	234	256,735
Food Service	685	612	518	429,595
Operation And Maintenance Of Plant	997	1,005	925	624,820
Other School Level Support Services	490	438	219	307,273
Total School Costs	9,669	8,629	8,524	6,062,178

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,343	4,006	4,051	1,455,989
ESOL Program	4,760	4,768	4,912	752,817
Exceptional Programs	7,156	6,044	7,559	956,241
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

Southeast High School

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	3,791	4,496	4,833	6,156,493
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	653	944	991	1,060,253
Contracted Instructional Services	241	329	222	390,978
School Administration	666	611	582	1,081,444
Materials/Supplies/Operating Capital Outlay	207	194	234	335,627
Food Service	562	612	518	912,776
Operation And Maintenance Of Plant	1,090	1,005	925	1,769,507
Other School Level Support Services	452	438	219	734,082
Total School Costs	7,662	8,629	8,524	12,441,160

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	3,583	4,006	4,051	3,810,348
ESOL Program	3,289	4,768	4,912	308,520
Exceptional Programs	4,312	6,044	7,559	1,549,398
Career Education Programs	4,547	3,313	4,201	488,227
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

Lincoln Middle School

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,370	4,496	4,833	2,556,615
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,168	944	991	556,058
Contracted Instructional Services	282	329	222	134,073
School Administration	872	611	582	414,941
Materials/Supplies/Operating Capital Outlay	240	194	234	114,141
Food Service	728	612	518	346,722
Operation And Maintenance Of Plant	1,525	1,005	925	725,841
Other School Level Support Services	460	438	219	218,924
Total School Costs	10,645	8,629	8,524	5,067,315

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,836	4,006	4,051	1,654,031
ESOL Program	5,164	4,768	4,912	65,587
Exceptional Programs	6,897	6,044	7,559	836,997
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

James Tillman Elementary School

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,514	4,496	4,833	2,929,837
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,388	944	991	737,283
Contracted Instructional Services	355	329	222	188,417
School Administration	653	611	582	347,148
Materials/Supplies/Operating Capital Outlay	280	194	234	148,665
Food Service	822	612	518	436,865
Operation And Maintenance Of Plant	1,118	1,005	925	594,193
Other School Level Support Services	478	438	219	253,809
Total School Costs	10,608	8,629	8,524	5,636,217

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,783	4,006	4,051	1,434,775
ESOL Program	5,024	4,768	4,912	405,309
Exceptional Programs	7,232	6,044	7,559	1,089,753
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

Blackburn Elementary School

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,766	4,496	4,833	2,646,390
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,206	944	991	553,527
Contracted Instructional Services	387	329	222	177,840
School Administration	679	611	582	311,851
Materials/Supplies/Operating Capital Outlay	370	194	234	169,859
Food Service	777	612	518	356,812
Operation And Maintenance Of Plant	1,281	1,005	925	587,769
Other School Level Support Services	518	438	219	237,590
Total School Costs	10,984	8,629	8,524	5,041,638

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,036	4,006	4,051	1,401,508
ESOL Program	5,735	4,768	4,912	312,400
Exceptional Programs	7,390	6,044	7,559	932,482
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

Frances Wakeland Elementary School

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,583	4,496	4,833	2,246,738
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,042	944	991	419,144
Contracted Instructional Services	289	329	222	116,460
School Administration	746	611	582	300,017
Materials/Supplies/Operating Capital Outlay	181	194	234	72,735
Food Service	635	612	518	255,456
Operation And Maintenance Of Plant	1,243	1,005	925	500,170
Other School Level Support Services	548	438	219	220,466
Total School Costs	10,267	8,629	8,524	4,131,186

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,126	4,006	4,051	1,367,350
ESOL Program	4,715	4,768	4,912	260,538
Exceptional Programs	7,694	6,044	7,559	618,850
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

W.D. Sugg Middle School

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,381	4,496	4,833	3,445,660
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,115	944	991	876,936
Contracted Instructional Services	226	329	222	177,476
School Administration	673	611	582	529,252
Materials/Supplies/Operating Capital Outlay	322	194	234	253,186
Food Service	821	612	518	645,830
Operation And Maintenance Of Plant	924	1,005	925	726,569
Other School Level Support Services	428	438	219	336,469
Total School Costs	8,890	8,629	8,524	6,991,378

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,195	4,006	4,051	2,259,024
ESOL Program	4,133	4,768	4,912	298,072
Exceptional Programs	5,051	6,044	7,559	888,564
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

H.S. Moody Elementary School

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,058	4,496	4,833	3,206,275
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,177	944	991	746,395
Contracted Instructional Services	297	329	222	188,295
School Administration	544	611	582	344,811
Materials/Supplies/Operating Capital Outlay	212	194	234	134,619
Food Service	653	612	518	413,633
Operation And Maintenance Of Plant	987	1,005	925	625,493
Other School Level Support Services	414	438	219	262,328
Total School Costs	9,342	8,629	8,524	5,921,849

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,250	4,006	4,051	1,712,906
ESOL Program	5,412	4,768	4,912	456,435
Exceptional Programs	7,073	6,044	7,559	1,036,934
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

Martha B. King Middle School

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	3,783	4,496	4,833	4,150,261
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	602	944	991	660,792
Contracted Instructional Services	231	329	222	253,377
School Administration	480	611	582	527,114
Materials/Supplies/Operating Capital Outlay	81	194	234	88,445
Food Service	534	612	518	586,002
Operation And Maintenance Of Plant	873	1,005	925	957,861
Other School Level Support Services	357	438	219	392,147
Total School Costs	6,941	8,629	8,524	7,615,999

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	3,468	4,006	4,051	2,783,621
ESOL Program	4,553	4,768	4,912	104,357
Exceptional Programs	4,651	6,044	7,559	1,262,283
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

Florine J. Abel Elementary School

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,534	4,496	4,833	2,965,699
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	964	944	991	516,773
Contracted Instructional Services	351	329	222	188,046
School Administration	646	611	582	346,326
Materials/Supplies/Operating Capital Outlay	219	194	234	117,405
Food Service	886	612	518	474,752
Operation And Maintenance Of Plant	1,049	1,005	925	562,228
Other School Level Support Services	446	438	219	238,967
Total School Costs	10,095	8,629	8,524	5,410,196

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,740	4,006	4,051	1,543,035
ESOL Program	4,556	4,768	4,912	315,353
Exceptional Programs	7,844	6,044	7,559	1,107,311
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

Ida M. Stewart Elementary School

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,245	4,496	4,833	2,448,275
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,101	944	991	431,696
Contracted Instructional Services	366	329	222	143,316
School Administration	781	611	582	306,340
Materials/Supplies/Operating Capital Outlay	102	194	234	39,934
Food Service	592	612	518	232,156
Operation And Maintenance Of Plant	1,176	1,005	925	460,984
Other School Level Support Services	503	438	219	197,292
Total School Costs	10,866	8,629	8,524	4,259,993

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,479	4,006	4,051	1,400,719
ESOL Program	5,551	4,768	4,912	81,269
Exceptional Programs	7,935	6,044	7,559	966,287
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

William H. Bashaw Elementary School

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,641	4,496	4,833	3,287,095
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	897	944	991	522,854
Contracted Instructional Services	329	329	222	191,452
School Administration	594	611	582	346,412
Materials/Supplies/Operating Capital Outlay	116	194	234	67,707
Food Service	842	612	518	490,771
Operation And Maintenance Of Plant	1,041	1,005	925	606,762
Other School Level Support Services	468	438	219	272,964
Total School Costs	9,928	8,629	8,524	5,786,017

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,635	4,006	4,051	1,793,072
ESOL Program	4,467	4,768	4,912	210,731
Exceptional Programs	8,629	6,044	7,559	1,283,292
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

Braden River Elementary School

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,569	4,496	4,833	3,631,478
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	698	944	991	455,350
Contracted Instructional Services	272	329	222	177,417
School Administration	535	611	582	349,132
Materials/Supplies/Operating Capital Outlay	97	194	234	63,286
Food Service	490	612	518	319,490
Operation And Maintenance Of Plant	924	1,005	925	602,582
Other School Level Support Services	452	438	219	294,705
Total School Costs	9,037	8,629	8,524	5,893,440

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,898	4,006	4,051	2,382,789
ESOL Program	5,973	4,768	4,912	161,329
Exceptional Programs	7,848	6,044	7,559	1,087,360
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

Braden River Middle School

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	3,922	4,496	4,833	4,467,492
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	579	944	991	659,177
Contracted Instructional Services	235	329	222	267,894
School Administration	469	611	582	534,529
Materials/Supplies/Operating Capital Outlay	92	194	234	105,171
Food Service	609	612	518	693,690
Operation And Maintenance Of Plant	847	1,005	925	964,648
Other School Level Support Services	349	438	219	397,864
Total School Costs	7,102	8,629	8,524	8,090,465

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	3,313	4,006	4,051	2,775,628
ESOL Program	4,892	4,768	4,912	204,386
Exceptional Programs	5,731	6,044	7,559	1,487,478
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

Sea Breeze Elementary School

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,916	4,496	4,833	3,373,625
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,118	944	991	637,554
Contracted Instructional Services	383	329	222	218,316
School Administration	581	611	582	331,308
Materials/Supplies/Operating Capital Outlay	196	194	234	111,545
Food Service	808	612	518	460,940
Operation And Maintenance Of Plant	1,091	1,005	925	621,883
Other School Level Support Services	503	438	219	286,980
Total School Costs	10,596	8,629	8,524	6,042,151

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,085	4,006	4,051	1,854,382
ESOL Program	5,129	4,768	4,912	200,504
Exceptional Programs	7,923	6,044	7,559	1,318,739
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

Tara Elementary School

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,160	4,496	4,833	3,542,594
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	708	944	991	486,033
Contracted Instructional Services	260	329	222	178,712
School Administration	484	611	582	332,268
Materials/Supplies/Operating Capital Outlay	116	194	234	79,638
Food Service	580	612	518	398,222
Operation And Maintenance Of Plant	908	1,005	925	623,272
Other School Level Support Services	415	438	219	285,151
Total School Costs	8,631	8,629	8,524	5,925,890

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,456	4,006	4,051	2,124,676
ESOL Program	5,530	4,768	4,912	363,958
Exceptional Programs	7,325	6,044	7,559	1,053,960
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

Louise R. Johnson Middle School

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,566	4,496	4,833	2,370,379
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	712	944	991	369,632
Contracted Instructional Services	226	329	222	117,281
School Administration	785	611	582	407,423
Materials/Supplies/Operating Capital Outlay	104	194	234	54,229
Food Service	725	612	518	376,475
Operation And Maintenance Of Plant	1,323	1,005	925	686,980
Other School Level Support Services	402	438	219	208,664
Total School Costs	8,843	8,629	8,524	4,591,063

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,540	4,006	4,051	1,744,278
ESOL Program	4,205	4,768	4,912	19,217
Exceptional Programs	4,658	6,044	7,559	606,884
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

Gene Witt Elementary School

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,155	4,496	4,833	3,650,666
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	711	944	991	503,820
Contracted Instructional Services	270	329	222	191,240
School Administration	514	611	582	363,761
Materials/Supplies/Operating Capital Outlay	103	194	234	72,730
Food Service	509	612	518	360,679
Operation And Maintenance Of Plant	895	1,005	925	633,927
Other School Level Support Services	413	438	219	292,561
Total School Costs	8,570	8,629	8,524	6,069,384

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,582	4,006	4,051	2,474,452
ESOL Program	4,941	4,768	4,912	71,004
Exceptional Programs	7,185	6,044	7,559	1,105,210
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

Carlos E. Haile Middle School

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	3,564	4,496	4,833	4,284,145
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	555	944	991	667,430
Contracted Instructional Services	188	329	222	226,376
School Administration	404	611	582	485,886
Materials/Supplies/Operating Capital Outlay	84	194	234	100,638
Food Service	491	612	518	590,245
Operation And Maintenance Of Plant	811	1,005	925	975,258
Other School Level Support Services	343	438	219	411,945
Total School Costs	6,440	8,629	8,524	7,741,923

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	3,188	4,006	4,051	2,913,563
ESOL Program	4,059	4,768	4,912	119,306
Exceptional Programs	4,834	6,044	7,559	1,251,276
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

Lakewood Ranch High School

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	3,317	4,496	4,833	7,463,388
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	604	944	991	1,359,871
Contracted Instructional Services	208	329	222	466,923
School Administration	575	611	582	1,294,206
Materials/Supplies/Operating Capital Outlay	179	194	234	402,651
Food Service	404	612	518	908,786
Operation And Maintenance Of Plant	931	1,005	925	2,094,487
Other School Level Support Services	355	438	219	799,590
Total School Costs	6,573	8,629	8,524	14,789,902

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	3,146	4,006	4,051	4,999,190
ESOL Program	2,882	4,768	4,912	58,741
Exceptional Programs	3,922	6,044	7,559	1,864,331
Career Education Programs	3,272	3,313	4,201	541,126
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

Horizons Academy

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	9,489	4,496	4,833	1,764,991
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	2,748	944	991	511,234
Contracted Instructional Services	395	329	222	73,382
School Administration	3,736	611	582	694,993
Materials/Supplies/Operating Capital Outlay	187	194	234	34,852
Food Service	704	612	518	130,905
Operation And Maintenance Of Plant	1,896	1,005	925	352,606
Other School Level Support Services	717	438	219	133,285
Total School Costs	19,872	8,629	8,524	3,696,248

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	8,987	4,006	4,051	1,222,358
ESOL Program	12,668	4,768	4,912	35,598
Exceptional Programs	12,885	6,044	7,559	446,841
Career Education Programs	4,812	3,313	4,201	60,194
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

Marjorie G. Kinnan Elementary School

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,255	4,496	4,833	2,942,981
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	987	944	991	552,630
Contracted Instructional Services	326	329	222	182,426
School Administration	634	611	582	354,922
Materials/Supplies/Operating Capital Outlay	160	194	234	89,548
Food Service	642	612	518	359,287
Operation And Maintenance Of Plant	1,118	1,005	925	626,046
Other School Level Support Services	474	438	219	265,255
Total School Costs	9,596	8,629	8,524	5,373,095

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,496	4,006	4,051	1,568,933
ESOL Program	4,306	4,768	4,912	343,043
Exceptional Programs	7,847	6,044	7,559	1,031,005
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

R. Dan Nolan Middle School

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	3,507	4,496	4,833	4,060,910
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	546	944	991	631,672
Contracted Instructional Services	225	329	222	260,572
School Administration	449	611	582	520,118
Materials/Supplies/Operating Capital Outlay	83	194	234	96,259
Food Service	485	612	518	561,445
Operation And Maintenance Of Plant	780	1,005	925	903,051
Other School Level Support Services	357	438	219	413,351
Total School Costs	6,432	8,629	8,524	7,447,378

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	3,324	4,006	4,051	2,796,596
ESOL Program	4,114	4,768	4,912	68,501
Exceptional Programs	3,986	6,044	7,559	1,195,813
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

Electa Lee Middle School

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,089	4,496	4,833	4,444,988
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,037	944	991	1,127,123
Contracted Instructional Services	257	329	222	279,213
School Administration	451	611	582	490,183
Materials/Supplies/Operating Capital Outlay	369	194	234	401,604
Food Service	556	612	518	604,001
Operation And Maintenance Of Plant	840	1,005	925	912,946
Other School Level Support Services	374	438	219	406,867
Total School Costs	7,973	8,629	8,524	8,666,925

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	3,653	4,006	4,051	2,905,303
ESOL Program	4,498	4,768	4,912	219,579
Exceptional Programs	5,436	6,044	7,559	1,320,106
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

Braden River High School

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	3,348	4,496	4,833	7,029,576
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	575	944	991	1,206,962
Contracted Instructional Services	212	329	222	444,660
School Administration	590	611	582	1,239,025
Materials/Supplies/Operating Capital Outlay	234	194	234	491,303
Food Service	523	612	518	1,097,301
Operation And Maintenance Of Plant	812	1,005	925	1,705,839
Other School Level Support Services	391	438	219	821,695
Total School Costs	6,685	8,629	8,524	14,036,361

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	3,151	4,006	4,051	4,448,674
ESOL Program	4,443	4,768	4,912	193,886
Exceptional Programs	4,257	6,044	7,559	1,674,392
Career Education Programs	2,842	3,313	4,201	712,624
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

Gilbert W. McNeal Elementary School

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,885	4,496	4,833	3,694,110
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	734	944	991	554,714
Contracted Instructional Services	259	329	222	195,645
School Administration	419	611	582	317,063
Materials/Supplies/Operating Capital Outlay	128	194	234	96,884
Food Service	453	612	518	342,213
Operation And Maintenance Of Plant	1,043	1,005	925	788,900
Other School Level Support Services	471	438	219	356,519
Total School Costs	8,392	8,629	8,524	6,346,048

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,321	4,006	4,051	2,366,665
ESOL Program	4,910	4,768	4,912	245,823
Exceptional Programs	6,828	6,044	7,559	1,081,622
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

Freedom Elementary School

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,831	4,496	4,833	3,770,217
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	829	944	991	646,749
Contracted Instructional Services	292	329	222	227,962
School Administration	435	611	582	339,705
Materials/Supplies/Operating Capital Outlay	112	194	234	87,727
Food Service	562	612	518	438,587
Operation And Maintenance Of Plant	1,034	1,005	925	806,967
Other School Level Support Services	437	438	219	341,065
Total School Costs	8,532	8,629	8,524	6,658,979

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,062	4,006	4,051	2,195,196
ESOL Program	4,570	4,768	4,912	264,074
Exceptional Programs	7,191	6,044	7,559	1,310,947
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

Virgil Mills Elementary School

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,249	4,496	4,833	5,213,268
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	629	944	991	771,413
Contracted Instructional Services	224	329	222	274,481
School Administration	384	611	582	471,719
Materials/Supplies/Operating Capital Outlay	105	194	234	128,327
Food Service	465	612	518	570,592
Operation And Maintenance Of Plant	747	1,005	925	916,483
Other School Level Support Services	383	438	219	470,470
Total School Costs	7,186	8,629	8,524	8,816,753

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	3,872	4,006	4,051	3,691,696
ESOL Program	4,122	4,768	4,912	174,989
Exceptional Programs	5,823	6,044	7,559	1,346,583
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

Robert Willis Elementary School

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,648	4,496	4,833	3,606,165
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	586	944	991	454,533
Contracted Instructional Services	218	329	222	169,338
School Administration	465	611	582	360,655
Materials/Supplies/Operating Capital Outlay	123	194	234	95,222
Food Service	545	612	518	422,648
Operation And Maintenance Of Plant	914	1,005	925	709,201
Other School Level Support Services	419	438	219	325,239
Total School Costs	7,918	8,629	8,524	6,143,001

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,468	4,006	4,051	2,624,541
ESOL Program	4,504	4,768	4,912	80,932
Exceptional Programs	5,282	6,044	7,559	900,692
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

Williams Elementary School

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,555	4,496	4,833	4,097,854
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	663	944	991	596,119
Contracted Instructional Services	245	329	222	220,299
School Administration	502	611	582	451,201
Materials/Supplies/Operating Capital Outlay	112	194	234	101,162
Food Service	581	612	518	522,399
Operation And Maintenance Of Plant	860	1,005	925	773,462
Other School Level Support Services	406	438	219	365,337
Total School Costs	7,924	8,629	8,524	7,127,833

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	4,065	4,006	4,051	2,796,160
ESOL Program	4,199	4,768	4,912	122,483
Exceptional Programs	6,454	6,044	7,559	1,179,211
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

Gullet Elementary School

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	4,197	4,496	4,833	4,062,179
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	598	944	991	578,779
Contracted Instructional Services	192	329	222	186,110
School Administration	397	611	582	384,472
Materials/Supplies/Operating Capital Outlay	101	194	234	97,993
Food Service	672	612	518	650,039
Operation And Maintenance Of Plant	733	1,005	925	709,096
Other School Level Support Services	359	438	219	347,365
Total School Costs	7,249	8,629	8,524	7,016,033

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	3,876	4,006	4,051	2,969,861
ESOL Program	4,056	4,768	4,912	142,280
Exceptional Programs	5,701	6,044	7,559	950,038
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

Buffalo Creek Middle School

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	3,927	4,496	4,833	3,992,121
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	587	944	991	596,337
Contracted Instructional Services	187	329	222	189,988
School Administration	489	611	582	496,619
Materials/Supplies/Operating Capital Outlay	94	194	234	95,632
Food Service	688	612	518	699,003
Operation And Maintenance Of Plant	946	1,005	925	961,802
Other School Level Support Services	371	438	219	376,765
Total School Costs	7,289	8,629	8,524	7,408,267

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	3,758	4,006	4,051	2,897,560
ESOL Program	4,358	4,768	4,912	86,991
Exceptional Programs	4,465	6,044	7,559	1,007,570
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

Easter Seals

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	83	4,496	4,833	3,123
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	115	944	991	4,331
Contracted Instructional Services	6,497	329	222	243,627
School Administration	6	611	582	243
Materials/Supplies/Operating Capital Outlay	34	194	234	1,269
Food Service	0	612	518	0
Operation And Maintenance Of Plant	0	1,005	925	0
Other School Level Support Services	134	438	219	5,034
Total School Costs	6,869	8,629	8,524	257,627

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	0	4,006	4,051	0
ESOL Program	0	4,768	4,912	0
Exceptional Programs	83	6,044	7,559	3,123
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

Pace Center for Girls

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	42	4,496	4,833	2,876
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	53	944	991	3,610
Contracted Instructional Services	5,803	329	222	398,512
School Administration	4	611	582	243
Materials/Supplies/Operating Capital Outlay	18	194	234	1,224
Food Service	0	612	518	0
Operation And Maintenance Of Plant	0	1,005	925	0
Other School Level Support Services	73	438	219	5,031
Total School Costs	5,993	8,629	8,524	411,496

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	42	4,006	4,051	2,670
ESOL Program	0	4,768	4,912	0
Exceptional Programs	45	6,044	7,559	206
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

Just for Girls Middle School

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	75	4,496	4,833	2,935
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	97	944	991	3,786
Contracted Instructional Services	5,590	329	222	218,665
School Administration	6	611	582	243
Materials/Supplies/Operating Capital Outlay	32	194	234	1,234
Food Service	0	612	518	0
Operation And Maintenance Of Plant	0	1,005	925	0
Other School Level Support Services	129	438	219	5,033
Total School Costs	5,929	8,629	8,524	231,896

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	73	4,006	4,051	1,898
ESOL Program	73	4,768	4,912	122
Exceptional Programs	80	6,044	7,559	915
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

Access to Education

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	15,239	4,496	4,833	715,341
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	7,186	944	991	337,290
Contracted Instructional Services	2,627	329	222	123,315
School Administration	49	611	582	2,285
Materials/Supplies/Operating Capital Outlay	321	194	234	15,053
Food Service	3,820	612	518	179,318
Operation And Maintenance Of Plant	2,028	1,005	925	95,177
Other School Level Support Services	1,139	438	219	53,459
Total School Costs	32,409	8,629	8,524	1,521,238

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	0	4,006	4,051	0
ESOL Program	0	4,768	4,912	0
Exceptional Programs	15,239	6,044	7,559	715,341
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

Pinnacle Academy, Inc.

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	6,938	4,496	4,833	3,122
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	9,624	944	991	4,331
Contracted Instructional Services	30,698	329	222	13,814
School Administration	540	611	582	243
Materials/Supplies/Operating Capital Outlay	2,818	194	234	1,268
Food Service	0	612	518	0
Operation And Maintenance Of Plant	0	1,005	925	0
Other School Level Support Services	11,187	438	219	5,034
Total School Costs	61,805	8,629	8,524	27,812

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	0	4,006	4,051	0
ESOL Program	0	4,768	4,912	0
Exceptional Programs	6,938	6,044	7,559	3,122
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

Just for Girls Elementary School

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	40	4,496	4,833	3,208
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	114	944	991	9,196
Contracted Instructional Services	6,825	329	222	551,191
School Administration	3	611	582	243
Materials/Supplies/Operating Capital Outlay	21	194	234	1,721
Food Service	0	612	518	0
Operation And Maintenance Of Plant	0	1,005	925	0
Other School Level Support Services	62	438	219	5,032
Total School Costs	7,065	8,629	8,524	570,591

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	39	4,006	4,051	2,248
ESOL Program	39	4,768	4,912	431
Exceptional Programs	43	6,044	7,559	529
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

Juvenile Detention Center

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,290	4,496	4,833	374,589
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	204	944	991	14,452
Contracted Instructional Services	148	329	222	10,485
School Administration	13	611	582	927
Materials/Supplies/Operating Capital Outlay	87	194	234	6,191
Food Service	0	612	518	0
Operation And Maintenance Of Plant	393	1,005	925	27,824
Other School Level Support Services	493	438	219	34,892
Total School Costs	6,628	8,629	8,524	469,360

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,172	4,006	4,051	232,123
ESOL Program	0	4,768	4,912	0
Exceptional Programs	5,465	6,044	7,559	99,192
Career Education Programs	5,562	3,313	4,201	43,274
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

Hospital Homebound Instruction

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	48,640	4,496	4,833	164,888
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	2,525	944	991	8,560
Contracted Instructional Services	30,624	329	222	103,815
School Administration	142	611	582	481
Materials/Supplies/Operating Capital Outlay	10,028	194	234	33,995
Food Service	0	612	518	0
Operation And Maintenance Of Plant	0	1,005	925	0
Other School Level Support Services	2,934	438	219	9,946
Total School Costs	94,893	8,629	8,524	321,685

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	0	4,006	4,051	0
ESOL Program	0	4,768	4,912	0
Exceptional Programs	48,640	6,044	7,559	164,888
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

Palmshores Behavior Health Center

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	51	4,496	4,833	3,103
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	71	944	991	4,270
Contracted Instructional Services	10,645	329	222	641,761
School Administration	4	611	582	243
Materials/Supplies/Operating Capital Outlay	21	194	234	1,263
Food Service	0	612	518	0
Operation And Maintenance Of Plant	0	1,005	925	0
Other School Level Support Services	83	438	219	5,034
Total School Costs	10,875	8,629	8,524	655,674

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	47	4,006	4,051	227
ESOL Program	0	4,768	4,912	0
Exceptional Programs	52	6,044	7,559	2,876
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

Palmetto Youth Academy

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	48	4,496	4,833	2,955
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	61	944	991	3,754
Contracted Instructional Services	5,789	329	222	353,669
School Administration	4	611	582	243
Materials/Supplies/Operating Capital Outlay	26	194	234	1,602
Food Service	0	612	518	0
Operation And Maintenance Of Plant	0	1,005	925	0
Other School Level Support Services	83	438	219	5,050
Total School Costs	6,011	8,629	8,524	367,273

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	47	4,006	4,051	1,986
ESOL Program	0	4,768	4,912	0
Exceptional Programs	51	6,044	7,559	647
Career Education Programs	54	3,313	4,201	322
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

Manatee Community Action Agency - Head Start

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	455	4,496	4,833	3,122
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	631	944	991	4,331
Contracted Instructional Services	3,971	329	222	27,241
School Administration	35	611	582	243
Materials/Supplies/Operating Capital Outlay	185	194	234	1,268
Food Service	0	612	518	0
Operation And Maintenance Of Plant	0	1,005	925	0
Other School Level Support Services	734	438	219	5,034
Total School Costs	6,011	8,629	8,524	41,239

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	0	4,006	4,051	0
ESOL Program	0	4,768	4,912	0
Exceptional Programs	455	6,044	7,559	3,122
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

The Port Academy

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	8,443	4,496	4,833	79,700
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	419	944	991	3,960
Contracted Instructional Services	436	329	222	4,119
School Administration	26	611	582	243
Materials/Supplies/Operating Capital Outlay	132	194	234	1,246
Food Service	0	612	518	0
Operation And Maintenance Of Plant	755	1,005	925	7,125
Other School Level Support Services	573	438	219	5,411
Total School Costs	10,784	8,629	8,524	101,804

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	8,599	4,006	4,051	38,179
ESOL Program	0	4,768	4,912	0
Exceptional Programs	8,304	6,044	7,559	41,521
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

AMI Kids Manatee

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	75	4,496	4,833	2,899
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	95	944	991	3,682
Contracted Instructional Services	5,718	329	222	222,023
School Administration	6	611	582	243
Materials/Supplies/Operating Capital Outlay	32	194	234	1,229
Food Service	0	612	518	0
Operation And Maintenance Of Plant	0	1,005	925	0
Other School Level Support Services	130	438	219	5,032
Total School Costs	6,056	8,629	8,524	235,108

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	74	4,006	4,051	2,417
ESOL Program	83	4,768	4,912	5
Exceptional Programs	80	6,044	7,559	477
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

School of Academic and Behavioral Learning Excellence (Sable)

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	21,460	4,496	4,833	255,588
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	3,811	944	991	45,390
Contracted Instructional Services	2,956	329	222	35,208
School Administration	84	611	582	997
Materials/Supplies/Operating Capital Outlay	469	194	234	5,586
Food Service	235	612	518	2,804
Operation And Maintenance Of Plant	4,015	1,005	925	47,815
Other School Level Support Services	1,861	438	219	22,159
Total School Costs	34,891	8,629	8,524	415,547

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	13,004	4,006	4,051	49,026
ESOL Program	0	4,768	4,912	0
Exceptional Programs	25,376	6,044	7,559	206,562
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

Selby Preschool

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	446	4,496	4,833	3,123
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	619	944	991	4,331
Contracted Instructional Services	9,253	329	222	64,770
School Administration	35	611	582	243
Materials/Supplies/Operating Capital Outlay	181	194	234	1,269
Food Service	0	612	518	0
Operation And Maintenance Of Plant	0	1,005	925	0
Other School Level Support Services	719	438	219	5,034
Total School Costs	11,253	8,629	8,524	78,770

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	0	4,006	4,051	0
ESOL Program	0	4,768	4,912	0
Exceptional Programs	446	6,044	7,559	3,123
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

Manatee Virtual Instruction Program

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	320	4,496	4,833	2,858
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	399	944	991	3,560
Contracted Instructional Services	15,750	329	222	140,488
School Administration	27	611	582	243
Materials/Supplies/Operating Capital Outlay	137	194	234	1,221
Food Service	0	612	518	0
Operation And Maintenance Of Plant	0	1,005	925	0
Other School Level Support Services	564	438	219	5,031
Total School Costs	17,197	8,629	8,524	153,401

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	320	4,006	4,051	2,858
ESOL Program	0	4,768	4,912	0
Exceptional Programs	0	6,044	7,559	0
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

Textbooks
 Computer Hardware And Software
 Other Instructional Materials
 Other Materials And Supplies
 Library Media Materials

* - Not FEFP Funded

2017-18 School Financial Report
 School District of Manatee County

Manatee Virtual School

Revenues	School	%	District	%	State	%
Federal			58,774,447	13.35	3,417,824,301	13.34
State/Local (Excludes Lottery)			381,274,005	86.63	22,171,281,118	86.56
Lottery			86,023	0.02	5,024,625	0.02
Private			4,760	0.00	19,871,211	0.08
Total			440,139,235	100.00	25,614,001,255	100.00

Operating Costs K-12	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Teachers/Teacher Assistants (Salaries/Benefits)	5,194	4,496	4,833	516,575
Substitute Teachers (Salaries/Benefits)				
Other Instructional Personnel	1,541	944	991	153,259
Contracted Instructional Services	128	329	222	12,702
School Administration	19	611	582	1,877
Materials/Supplies/Operating Capital Outlay	95	194	234	9,467
Food Service	0	612	518	0
Operation And Maintenance Of Plant	0	1,005	925	0
Other School Level Support Services	390	438	219	38,811
Total School Costs	7,367	8,629	8,524	732,691

Additional Detail Information - K-12

Teachers/Teacher Assistants (Salaries/Benefits)	Per Full-Time Equivalent Student			Total Costs
	School	District	State	
Basic Programs	5,072	4,006	4,051	443,405
ESOL Program	0	4,768	4,912	0
Exceptional Programs	6,077	6,044	7,559	73,170
Career Education Programs	0	3,313	4,201	0
Adult Programs	*	*	*	*

Materials, Supplies, Operating Capital Outlay

- Textbooks
- Computer Hardware And Software
- Other Instructional Materials
- Other Materials And Supplies
- Library Media Materials

* - Not FEFP Funded