

# NOTICE OF PROPOSED TAX INCREASE

The School District of Manatee County, Florida, will soon consider a measure to increase its property tax levy.

## Last year's property tax levy

A. Initially proposed tax levy	\$ 327,031,722
B. Less tax reductions due to Value Adjustment Board and other assessment changes.	\$ (720,045)
C. Actual property tax levy	\$ 327,751,767

## This year's proposed tax levy \$ 391,111,183

A portion of the tax levy is required under state law in order for the school board to receive \$ 189,302,723 in state education grants. The required portion has **increased** by 9.60 percent, and represents approximately **five-tenths** of the total proposed taxes.

The remainder of the taxes is proposed solely at the discretion of the school board.

All concerned citizens are invited to a public hearing on the tax increase to be held on **July July 26, 2022 at 5:05 p.m. in the Board Room of the School Administration Building located at 215 Manatee Avenue West, Bradenton, FL.**

A DECISION on the proposed tax increase and the budget will be made at this hearing.

## NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The School District of Manatee County, Florida, will soon consider a measure to continue to impose a 1.5 mill property tax for the capital outlay projects listed herein.

This tax is in addition to the school board's proposed tax of 5.022 mills for operating expenses and is proposed solely at the discretion of the school board.

**\*\*THE PROPOSED COMBINED SCHOOL BOARD TAX INCREASE FOR BOTH OPERATING EXPENSES AND CAPITAL OUTLAY IS SHOWN IN THE ADJACENT NOTICE.**

The capital outlay tax will generate approximately \$86,353,895 to be used for the following projects:

### CONSTRUCTION AND REMODELING

ADA Compliance – All Schools      Construction and Remodeling – County wide      Facilities Project Management

### MAINTENANCE, RENOVATION, AND REPAIR

Reimbursement of maintenance, renovation, and repairs paid through the General Fund as permitted by Florida Statute	
Safety (SREF) Requirements	Landscaping/Site work/Drainage/Irrigation Systems/
Security Systems Replacement	Outdoor Lighting
HVAC Systems /EMS Upgrades	Playground Equipment/Outdoor Athletic Facilities
Computer Networking Schools/Ancillary Facilities	Windows/Doors
Maintenance County Wide	Roofing or Roof Replacement
Set-up/Breakdown/Relocation of Portable Building	Floors
Routine Maintenance of Facilities	Parking Lot and Walkways
Repair Existing Equipment	System Equipment (Current Code)
Electrical and Plumbing Fixtures	Classroom Remodeling/Renovations
Fencing	Support Services Renovations
Replace Carpet/Floor Tile	Interior Finishes
Intercom System	Sound System Replacement
Interior/Exterior Painting	

### MOTOR VEHICLE PURCHASES

Purchase of Four (4) school buses  
Purchase, lease-purchase, or lease of motor vehicles used for the maintenance or operation of plants and equipment;  
Security vehicles; and vehicles used in storing or distributing materials and equipment.

### NEW AND REPLACEMENT EQUIPMENT, COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE

Furniture and Equipment	Lease-Purchase of Computer Hardware and Printers/Copiers
New Library books	New Band Uniforms
Enterprise Technology and Software, acquired via license/maintenance fees or lease agreements	

### PAYMENTS FOR EDUCATIONAL FACILITIES AND SITES DUE UNDER A LEASE-PURCHASE AGREEMENT

Debt service payments on Certificates of Participation

### PAYMENTS FOR RENTING AND LEASING EDUCATIONAL FACILITIES AND SITES

Lease of Portable Classrooms

### PAYMENTS OF LOANS APPROVED PURSUANT TO SS 1011.14 AND 1011.15. F.S.

Section 1011 Loans

### PAYMENT OF COSTS OF COMPLIANCE WITH ENVIRONMENTAL STATUTES, RULES AND REGULATIONS

Removal of Hazardous Waste	Wetlands Monitoring & Improvements	Environmental/Remediation
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### PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT

Insurance Premiums on District facilities.

All concerned citizens are invited to a public hearing to be held on July 26, 2022 at 5:05 p.m., in the Board Room of the School Administration Building located at 215 Manatee Avenue West, Bradenton, FL.

A DECISION on the proposed CAPITAL OUTLAY TAXES will be made at this hearing.

**BUDGET SUMMARY**  
**THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE SCHOOL BOARD OF MANATEE COUNTY, FLORIDA ARE 10.5 PERCENT**  
**MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES**  
**FISCAL YEAR 2022-2023**

	<b>PROPOSED MILLAGE LEVIES (SUBJECT TO 10-MILL CAP):</b>		<b>PROPOSED MILLAGE LEVIES NOT SUBJECT TO 10-MILL CAP</b>	
Required Local Effort (Including Prior Period Funding)	3.2740	Discretionary Critical Needs	0.0000	
Adjustment Millage		(Operating or Capital)		Operating or Capital Not to Exceed 2 Years
Local Capital Improvement (Capital Outlay)	1.5000	Additional Millage Not to Exceed 4 years	1.0000	Debt Service
Discretionary Operating	0.7480	(Operating)		0.0000
				<b>Total Millage</b>
				<b>6.5220</b>

	GENERAL FUND	SPECIAL REVENUE	INTERNAL SERVICE FUNDS	TRUST AND AGENCY FUND	DEBT SERVICE	CAPITAL PROJECTS	TOTAL ALL FUNDS
<b>ESTIMATED REVENUES:</b>							
Federal sources	1,978,195	49,468,244	-		1,005,960	-	52,452,399
State sources	201,113,602	310,000	-		415,740	8,406,236	210,245,578
Local sources	305,616,188	6,172,000	50,031,000	621,259	220,000	161,001,683	523,662,130
<b>TOTAL SOURCES</b>	<b>508,707,985</b>	<b>55,950,244</b>	<b>50,031,000</b>	<b>621,259</b>	<b>1,641,700</b>	<b>169,407,919</b>	<b>786,360,107</b>
Transfers In	19,693,816	0			28,543,360		48,237,176
Nonrevenue Sources		0				100,000,000	100,000,000
Fund Balances/Reserves/Net Assets	45,705,140	9,540,364	11,525,504	856,133	11,891,064	123,885,420	203,403,625
<b>TOTAL REVENUES, TRANSFERS &amp; BALANCES</b>	<b>574,106,941</b>	<b>65,490,608</b>	<b>61,556,504</b>	<b>1,477,392</b>	<b>42,076,124</b>	<b>393,293,339</b>	<b>1,138,000,908</b>
<b>EXPENDITURES</b>							
Instruction	373,632,611	18,463,615		1,412,757			393,508,982
Pupil Personnel Services	13,557,226	759,769		36,731			14,353,726
Instructional Media Services	4,722,852	0					4,722,852
Instructional and Curriculum Development Services	7,149,699	1,679,148					8,828,847
Instructional Staff Training Services	801,752	3,703,404					4,505,156
Instructional Technology	0	1,577					1,577
Board of Education	1,366,014	0					1,366,014
General Administration	2,871,543	544,154		50			3,415,747
School Administration	34,432,814	0					34,432,814
Facilities Acquisition and Construction	5,416,938	0				315,770,025	321,186,963
Fiscal Services	3,415,542	0					3,415,542
Food Services	0	31,731,318					31,731,318
Central Services	12,431,218	0	55,158,413	12,804			67,602,436
Pupil Transportation Services	17,993,970	40,577					18,034,547
Operation of Plant	41,781,882	0					41,781,882
Maintenance of Plant	9,383,350	0					9,383,350
Administrative Technology	7,928,705	0		-			7,928,705
Community Services	4,920,712	0					4,920,712
Debt Services	65,500	0			29,965,060		30,030,560
<b>TOTAL EXPENDITURES</b>	<b>541,872,328</b>	<b>56,923,562</b>	<b>55,158,413</b>	<b>1,462,342</b>	<b>29,965,060</b>	<b>315,770,025</b>	<b>1,001,151,731</b>
Transfers Out		0				48,237,176	48,237,176
Fund Balances/Reserves/Net Assets	32,234,613	8,567,046	6,398,090	15,050	12,111,064	29,286,138	88,612,002
<b>TOTAL APPROPRIATED EXPENDITURES</b>							
<b>TRANSFERS, RESERVES &amp; BALANCES</b>	<b>574,106,941</b>	<b>65,490,608</b>	<b>61,556,504</b>	<b>1,477,392</b>	<b>42,076,124</b>	<b>393,293,339</b>	<b>1,138,000,908</b>