

NOTICE OF PROPOSED TAX INCREASE

The School District of Manatee County, Florida, will soon consider a measure to increase its property tax levy.

Last year's property tax levy

A. Initially proposed tax levy	\$ 309,448,717
B. Less tax reductions due to Value Adjustment Board and other assessment changes.	\$ (96,146)
C. Actual property tax levy	\$ 309,544,863

This year's proposed tax levy **\$ 327,031,722**

A portion of the tax levy is required under state law in order for the school board to receive **\$ 178,367,482** in state education grants. The required portion has **increased** by 1.38 percent, and represents approximately **five-tenths** of the total proposed taxes.

The remainder of the taxes is proposed solely at the discretion of the school board.

All concerned citizens are invited to a public hearing on the tax increase to be held on **July 27, 2021 at 5:05 p.m. in the Board Room of the School Administration Building located at 215 Manatee Avenue West, Bradenton, FL.**

A DECISION on the proposed tax increase and the budget will be made at this hearing.

NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The School District of Manatee County, Florida, will soon consider a measure to continue to impose a 1.5 mill property tax for the capital outlay projects listed herein.

This tax is in addition to the school board's proposed tax of 5.376 mills for operating expenses and is proposed solely at the discretion of the school board.

****THE PROPOSED COMBINED SCHOOL BOARD TAX INCREASE FOR BOTH OPERATING EXPENSES AND CAPITAL OUTLAY IS SHOWN IN THE ADJACENT NOTICE.**

The capital outlay tax will generate approximately \$68,488,319 to be used for the following projects:

CONSTRUCTION AND REMODELING

ADA Compliance – All Schools Construction and Remodeling – County wide Facilities Project Management

MAINTENANCE, RENOVATION, AND REPAIR

Safety (SREF) Requirements	Landscaping/Site work/Drainage/Irrigation Systems/ Outdoor Lighting
Security Systems Replacement	Playground Equipment/Outdoor Athletic Facilities
HVAC Systems /EMS Upgrades	Windows/Doors
Computer Networking Schools/Ancillary Facilities	Roofing or Roof Replacement
Maintenance County Wide	Floors
Set-up/Breakdown/Relocation of Portable Building	Parking Lot and Walkways
Routine Maintenance of Facilities	System Equipment (Current Code)
Repair Existing Equipment	Classroom Remodeling/Renovations
Electrical and Plumbing Fixtures	Support Services Renovations
Fencing	Interior Finishes
Replace Carpet/Floor Tile	Sound System Replacement
Intercom System	
Interior/Exterior Painting	

MOTOR VEHICLE PURCHASES

Purchase of Fifteen (15) school buses
Purchase, lease-purchase, or lease of motor vehicles used for the maintenance or operation of plants and equipment;
Security vehicles; and vehicles used in storing or distributing materials and equipment.

NEW AND REPLACEMENT EQUIPMENT, COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE

Furniture and Equipment	Lease-Purchase of Computer Hardware and Printers/Copiers
New Library books	New Band Uniforms
Enterprise Technology and Software, acquired via license/maintenance fees or lease agreements	

PAYMENTS FOR EDUCATIONAL FACILITIES AND SITES DUE UNDER A LEASE-PURCHASE AGREEMENT

Payment of Certificates of Participation

PAYMENTS FOR RENTING AND LEASING EDUCATIONAL FACILITIES AND SITES

One Year Lease of Portable Classrooms

PAYMENTS OF LOANS APPROVED PURSUANT TO SS 1011.14 AND 1011.15. F.S.

Section 1011 Loans

PAYMENT OF COSTS OF COMPLIANCE WITH ENVIRONMENTAL STATUTES, RULES AND REGULATIONS

Removal of Hazardous Waste	Wetlands Monitoring & Improvements	Environmental/Remediation
----------------------------	------------------------------------	---------------------------

PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT

Insurance Premiums on District facilities.

All concerned citizens are invited to a public hearing to be held on July 27, 2021 at 5:05 p.m., in the Board Room of the School Administration Building located at 215 Manatee Avenue West, Bradenton, FL.

A DECISION on the proposed CAPITAL OUTLAY TAXES will be made at this hearing.

BUDGET SUMMARY
THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE SCHOOL BOARD OF MANATEE COUNTY, FLORIDA ARE 1.7 PERCENT
MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES
FISCAL YEAR 2021-2022

	PROPOSED MILLAGE LEVIES (SUBJECT TO 10-MILL CAP):		PROPOSED MILLAGE LEVIES NOT SUBJECT TO 10-MILL CAP	
Required Local Effort (Including Prior Period Funding)	3.6280	Discretionary Critical Needs	0.0000	
Adjustment Millage		(Operating or Capital)		Operating or Capital Not to
Local Capital Improvement (Capital Outlay)	1.5000	Additional Millage Not to Exceed 4 years	1.0000	Exceed 2 Years
Discretionary Operating	0.7480	(Operating)		Debt Service
				Total Millage
				6.8760

	GENERAL FUND	SPECIAL REVENUE	INTERNAL SERVICE FUNDS	TRUST AND AGENCY FUND	DEBT SERVICE	CAPITAL PROJECTS	TOTAL ALL FUNDS
ESTIMATED REVENUES:							
Federal sources	2,885,571	93,189,950	-		945,000	-	97,020,521
State sources	181,916,597	304,000	-		481,790	7,506,279	190,208,666
Local sources	262,618,952	2,375,500	50,066,900	422,996		129,306,826	444,791,174
TOTAL SOURCES	447,421,120	95,869,450	50,066,900	422,996	1,426,790	136,813,105	732,020,361
Transfers In	30,608,724		0		29,247,989		59,856,713
Nonrevenue Sources			0			100,000,000	100,000,000
Fund Balances/Reserves/Net Assets	36,962,295	3,098,520	16,644,276	591,319	11,803,600	92,829,480	161,929,490
TOTAL REVENUES, TRANSFERS & BALANCES	514,992,139	98,967,970	66,711,176	1,014,315	42,478,379	329,642,585	1,053,806,564
EXPENDITURES							
Instruction	318,968,872	26,667,294		402,996			346,039,162
Pupil Personnel Services	15,083,104	10,732,492		21,213			25,836,809
Instructional Media Services	5,080,663	0					5,080,663
Instructional and Curriculum Development Services	7,101,485	4,468,674					11,570,159
Instructional Staff Training Services	1,810,425	3,907,814					5,718,239
Instructional Technology	112,216	2,921					115,137
Board of Education	1,610,165	526,858					2,137,023
General Administration	3,007,647	3,188,960		50			6,196,657
School Administration	32,450,220	0					32,450,220
Facilities Acquisition and Construction	4,646,150	0				256,841,201	261,487,351
Fiscal Services	3,577,484	172,822					3,750,306
Food Services	0	29,596,060					29,596,060
Central Services	11,945,703	130,705	58,511,714	15,973			70,604,095
Pupil Transportation Services	17,854,191	90,129					17,944,320
Operation of Plant	38,098,489	191,991					38,290,480
Maintenance of Plant	8,966,865	300,000					9,266,865
Administrative Technology	8,243,395	920,955		-			9,164,350
Community Services	4,790,832	0					4,790,832
Debt Services	282,881	0			30,735,739		31,018,620
TOTAL EXPENDITURES	483,630,787	80,897,675	58,511,714	440,232	30,735,739	256,841,201	911,057,348
Transfers Out		14,971,775				44,884,938	59,856,713
Fund Balances/Reserves/Net Assets	31,361,352	3,098,520	8,199,462	574,083	11,742,640	27,916,446	82,892,503
TOTAL APPROPRIATED EXPENDITURES							
TRANSFERS, RESERVES & BALANCES	514,992,139	98,967,970	66,711,176	1,014,315	42,478,379	329,642,585	1,053,806,564

The tentative, adopted, and/or final budgets are on file in the office of the above mentioned taxing authority as a public record.