

# NOTICE OF PROPOSED TAX INCREASE

The School District of Manatee County, Florida, will soon consider a measure to increase its property tax levy.

## Last year's property tax levy

A. Initially proposed tax levy	\$ 391,111,183
B. Less tax reductions due to Value Adjustment Board and other assessment changes	\$ 210,099
C. Actual property tax levy	\$ 390,901,084

## This year's proposed tax levy \$ 463,429,226

A portion of the tax levy is required under state law in order for the school board to receive \$ 185,914,854 in state education grants. The required portion has **increased** by **12.67** percent, and represents approximately **five-tenths** of the total proposed taxes.

The remainder of the taxes is proposed solely at the discretion of the school board.

All concerned citizens are invited to a public hearing on the tax increase to be held on **July 25, 2023 at 5:05 p.m. in the Board Room of the School Administration Building located at 215 Manatee Avenue West, Bradenton, FL.**

A DECISION on the proposed tax increase and the budget will be made at this hearing.

# NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The School District of Manatee County, Florida, will soon consider a measure to continue to impose a 1.5 mill property tax for the capital outlay projects listed herein.

This tax is in addition to the school board's proposed tax of 4.921 mills for operating expenses and is proposed solely at the discretion of the school board.

**\*\*THE PROPOSED COMBINED SCHOOL BOARD TAX INCREASE FOR BOTH OPERATING EXPENSES AND CAPITAL OUTLAY IS SHOWN IN THE ADJACENT NOTICE.**

The capital outlay tax will generate approximately \$103,930,554 to be used for the following projects:

## CONSTRUCTION AND REMODELING

Palmetto High School Renovations	Transportation School Bus Hubs
School Support Center Renovations	ADA Compliance – All Schools
Southeast High School Science Building Construction	Construction and Remodeling – County Wide
Sugg Middle School Construction	Facilities Project Management

## MAINTENANCE, RENOVATION, AND REPAIR

Reimbursement of maintenance, renovation, and repairs paid through the General Fund as permitted by Florida Statute:

Classroom Remodeling/Renovations	Landscaping/Site work/Drainage/Irrigation	Routine Maintenance of Facilities
Computer Networking Schools/Ancillary Systems		Safety (SREF) Requirements
Facilities	Maintenance County Wide	Security Systems Replacement
Electrical and Plumbing Fixtures	Outdoor Lighting	Set-up/Breakdown/Relocation of
Fencing	Parking Lot and Walkways	Portable Building
Floors	Playground Equipment/Outdoor Athletic	Sound System Replacement
HVAC Systems /EMS Upgrades	Facilities	Support Services Renovations
Intercom System	Repair Existing Equipment	System Equipment (Current Code)
Interior Finishes	Replace Carpet/Floor Tile	Windows/Doors
Interior/Exterior Painting	Roofing or Roof Replacement	

## MOTOR VEHICLE PURCHASES

Purchase of Twelve (12) school buses  
Purchase, lease-purchase, or lease of motor vehicles used for the maintenance or operation of plants and equipment;  
Security vehicles; and vehicles used in storing or distributing materials and equipment

## NEW AND REPLACEMENT EQUIPMENT, COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE

Furniture and Equipment	New Band Uniforms
Lease-Purchase of Computer Hardware and Printers/Copiers	Enterprise Technology and Software, acquired via
New Library Books	license/maintenance fees or lease agreements

## PAYMENTS FOR EDUCATIONAL FACILITIES AND SITES DUE UNDER A LEASE-PURCHASE AGREEMENT

Debt service payments on Certificates of Participation

## PAYMENTS FOR RENTING AND LEASING EDUCATIONAL FACILITIES AND SITES

Lease of Portable Classrooms

## PAYMENTS OF LOANS APPROVED PURSUANT TO SS 1011.14 AND 1011.15. F.S.

Section 1011 Loans

## PAYMENT OF COSTS OF COMPLIANCE WITH ENVIRONMENTAL STATUTES, RULES AND REGULATIONS

Removal of Hazardous Waste	Wetlands Monitoring & Improvements	Environmental/Remediation
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## PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT

Insurance Premiums on District facilities

## PAYMENT OF SALARIES AND BENEFITS

Salaries and benefits for school bus drivers, and other employees whose job duties support activities funded by the above categories.

## CHARTER SCHOOL CAPITAL OUTLAY PROJECTS PURSUANT TO S. 1013.62(4), F.S.

PURCHASE OF REAL PROPERTY  
CONSTRUCTION OF SCHOOL FACILITIES  
PURCHASE OR LEASE OF PERMANENT OR RELOCATABLE SCHOOL FACILITIES  
PURCHASE OF VEHICLES TO TRANSPORT STUDENTS  
RENOVATION, REPAIR, AND MAINTENANCE OF SCHOOL FACILITIES  
PAYMENT OF THE COST OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE SCHOOL FACILITIES  
PURCHASE OR LEASE OF DRIVER'S EDUCATION VEHICLES, MAINTENANCE VEHICLES, SECURITY VEHICLES, OR VEHICLES USED IN STORING OR DISTRIBUTING MATERIALS AND EQUIPMENT  
COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE  
PAYMENT OF COSTS OF OPENING DAY COLLECTION FOR LIBRARY MEDIA CENTER

All concerned citizens are invited to a public hearing to be held on July 25, 2023 at 5:05 p.m., in the Board Room of the School Administration Building located at 215 Manatee Avenue West, Bradenton, FL. A DECISION on the proposed CAPITAL OUTLAY TAXES will be made at this hearing.

**BUDGET SUMMARY**

**THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE SCHOOL BOARD OF MANATEE COUNTY, FLORIDA ARE 11.1 PERCENT MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES**

**FISCAL YEAR 2023-2024**

**PROPOSED MILLAGE LEVIES (SUBJECT TO 10-MILL CAP)**

Required Local Effort (including Prior Period Funding Adjustment Millage)	3.1730	Discretionary Operating	0.7480	<b><u>NOT SUBJECT TO 10-MILL CAP</u></b>	
Local Capital Improvement (Capital Outlay)	1.5000	Additional Millage Not to Exceed 4 years (Operating)	1.0000	Operating or Capital Not to Exceed 2 Years	0.0000
Discretionary Capital Improvement	0.0000			Debt Service	0.0000
				<b>Total Millage</b>	<b>6.4210</b>

<b><u>ESTIMATED REVENUES:</u></b>	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	INTERNAL SERVICE FUNDS	TRUST AND AGENCY FUND	TOTAL ALL FUNDS
Federal sources	1,855,800	51,452,701	1,005,960	-	-	215,000	<b>54,529,461</b>
State sources	162,015,115	320,000	332,550	14,440,980	-		<b>177,108,645</b>
Local sources	364,362,258	6,253,000	275,000	192,123,714	57,842,000	476,340	<b>621,332,312</b>
<b>TOTAL SOURCES</b>	<b>528,233,173</b>	<b>58,025,701</b>	<b>1,613,510</b>	<b>206,564,694</b>	<b>57,842,000</b>	<b>691,340</b>	<b>852,970,418</b>
Transfers In	21,372,578		34,118,575				<b>55,491,153</b>
Nonrevenue Sources							-
Fund Balances/Net Position	76,175,655	15,000,000	12,793,540	332,886,868	12,137,636	1,245,821	<b>450,239,519</b>
<b>TOTAL REVENUES, TRANSFERS AND FUND BALANCES/NET POSITION</b>	<b>625,781,406</b>	<b>73,025,701</b>	<b>48,525,625</b>	<b>539,451,561</b>	<b>69,979,636</b>	<b>1,937,161</b>	<b>1,358,701,090</b>

**APPROPRIATIONS/EXPENDITURES**

Instruction	392,294,601	17,822,287				1,882,077	<b>411,998,965</b>
Pupil Personnel Services	21,267,718	1,120,196				4,035	<b>22,391,949</b>
Instructional Media Services	5,603,574	-				26,981	<b>5,630,555</b>
Instructional and Curriculum Development Services	10,173,331	2,550,125					<b>12,723,456</b>
Instructional Staff Training Services	1,090,976	3,198,449					<b>4,289,425</b>
Instructional Technology	567	2,478					<b>3,045</b>
Board of Education	1,342,700	-					<b>1,342,700</b>
General Administration	3,005,288	455,030				12,648	<b>3,472,966</b>
School Administration	35,668,323	-					<b>35,668,323</b>
Facilities Acquisition and Construction	6,800,611	-		448,777,485			<b>455,578,096</b>
Fiscal Services	3,528,161	-					<b>3,528,161</b>
Food Services	-	35,981,877					<b>35,981,877</b>
Central Services	14,771,433	-			63,302,636	7,920	<b>78,081,989</b>
Pupil Transportation Services	20,316,964	51,705					<b>20,290,940</b>
Operation of Plant	48,629,327	-					<b>48,629,327</b>
Maintenance of Plant	11,411,339	-					<b>11,411,339</b>
Administrative Technology	8,536,033	-					<b>8,536,033</b>
Community Services	6,516,370	-				3,500	<b>6,519,870</b>
Debt Services	1,025,000	-	35,485,720				<b>36,510,720</b>
<b>TOTAL APPROPRIATIONS/ EXPENDITURES</b>	<b>591,982,316</b>	<b>61,182,147</b>	<b>35,485,720</b>	<b>448,777,485</b>	<b>63,302,636</b>	<b>1,937,161</b>	<b>1,202,667,465</b>
Transfers Out				55,491,153			<b>55,491,153</b>
Fund Balances/Net Assets	33,799,090	11,843,554	13,039,905	35,182,924	6,676,999	-	<b>100,542,472</b>
<b>TOTAL APPROPRIATED EXPENDITURES TRANSFERS, RESERVES &amp; BALANCES</b>	<b>625,781,406</b>	<b>73,025,701</b>	<b>48,525,625</b>	<b>539,451,561</b>	<b>69,979,636</b>	<b>1,937,161</b>	<b>1,358,701,090</b>

The tentative, adopted, and/or final budgets are on file in the office of the above mentioned taxing authority as a public record.